WASHINGTON UNE-P Central Office Volumes Analysis

| SUMMARY | | | | |
|---|--------|--|--|--|
| TOTAL EMBEDDED UNE-P LINES ¹ | 92,116 | | | |
| HIGHEST EMBEDDED UNE-P LINE COUNT (CO) ¹ | 2,777 | | | |
| HIGHEST INWARD MONTHLY VOLUME UNE-P (CO) ² | 273 | | | |
| TOTAL NUMBER OF COs w/ APPEARANCE OF UNE-P ¹ | 116 | | | |

| VOL | TOTAL VOLUME PER DAY HIGHEST VOLUME OFFICE | | | |
|--|--|------------|---------------------|--|
| NEW CUSTOMER ACQUISITIONS - ANTICIPATED INWARD UNE-L VOLUMES BASED ON MONTHLY INWARD UNE-P IN HIGHEST VOLUME OFFICE | 273 DIVIDED BY 21 DAYS = | 13 PER DAY | 13 + 6 = 19 PER DAY | |
| EMBEDDED BASE CONVERSION - TRO 27 MONTH TIMETABLE TO CONVERT EMBEDDED UNE-P ¹ | 2,777 DIVIDED BY 21 MONTHS DIVIDED BY 21 DAYS = | 6 PER DAY | | |

NOTE: ALL REFERENCES TO "DAY" or "DAYS" EQUATES TO BUSINESS DAY or DAYS (21 PER MONTH).

- 1. EMBEDDED BASE #s ARE AS OF SEPTEMBER 2003.
- 2. INWARD UNE-P VOLUMES REPRESENT HIGHEST CO PER MONTH; JAN 2003 SEPT 2003.

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| CENTRAL OFFICE IMPACT | | | | | | | |
|-----------------------------------|-----|----------------------|---|---|----------------|--|--|
| NUMBER OF EMBEDDED UNE-P LINES | со | AVG EMBEDDED BASE | AVERAGE DAYS TO CONVERT EACH CO (@ 25 per DAY) (AVG EMBEDDED BASE/25) | AVERAGE DAYS TO CONVERT EACH CO (@ 100 per DAY) (AVG EMBEDDED BASE/100) | | | |
| 2,777 | 1 | 2,777 | 111.1 | 27.8 | BUSIEST OFFICE | | |
| ≥ 3,000 | 0 | 0 | 0.0 | 0.0 | | | |
| 1,000 - 2,999 | 39 | 1,688 | 67.5 | 16.9 | | | |
| 500 - 999 | 23 | 776 | 31.1 | 7.8 | | | |
| 100 - 499 | 31 | 241 | 9.6 | 2.4 | | | |
| 0 - 99 | 23 | 41 | 1.6 | 0.4 | | | |
| TOTAL | 116 | | | | | | |

NOTE: ALL REFERENCES TO "DAY" or "DAYS" EQUATES TO BUSINESS DAY or DAYS (21 PER MONTH). EMBEDDED BASE #s ARE AS OF SEPTEMBER 2003.