

Exhibit No.____(GND-9)
Docket UE-130043
Witness: Gregory N. Duvall

**BEFORE THE WASHINGTON
UTILITIES AND TRANSPORTATION COMMISSION**

WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,

Complainant,

v.

PACIFICORP d/b/a
Pacific Power & Light Company

Respondent.

Docket UE-130043

PACIFICORP

EXHIBIT OF GREGORY N. DUVALL

Corrections to WCA Actual NPC

August 2, 2013

WA GRC UE-130043 Direct (January 2013 Filing)	\$ NPC = \$	580,642,563
	\$/MWh = \$	29.06

	NPC (\$)	Impact (\$)
WA GRC UE-130043 Rebuttal (August 2013 Filing)		
Corrections - one-off studies from the January 2013 Filing		
C01_WA GRC CY2014 WCA NPC Wind Reserve Correction	578,868,164	(1,774,399)
C02_WA GRC CY2014 WCA NPC Hydro Median Correction	581,688,608	1,046,045
C03_WA GRC CY2014 WCA NPC Coal Heat Rate Correction	579,188,723	(1,453,840)
C04_WA GRC CY2014 WCA NPC BPA Exchange	582,667,534	<u>2,024,971</u>
		(157,223)
	Subtotal - corrections	
		(4,419,246)
Adopted Adjustments - one-off studies from the January 2013 Filing		
One-off_WA_GRC_CY2014_WCA_P50_Wind	576,223,317	
Updates- One-off studies from the January 2013 Filing		
U01_WA GRC CY2014 WCA NPC Chehalis Lateral Update	580,589,343	(53,220)
U02_WA GRC CY2014 WCA NPC Stateline Losses Update	580,734,184	91,621
U03_WA GRC CY2014 WCA NPC PGE Cove Update	580,695,681	53,118
U04_WA GRC CY2014 WCA NPC Terminate Butter Creek Wind QFs	575,877,457	(4,765,106)
U05_WA GRC CY2014 WCA NPC Small QF Update	580,716,705	74,142
U06_WA GRC CY2014 WCA NPC BPA PTP	581,208,003	565,440
U07_WA GRC CY2014 WCA NPC ID Trans Rate Update	580,942,563	300,000
U08_WA GRC CY2014 WCA NPC DPUD Proforma Update	580,537,046	(105,517)
U09_WA GRC CY2014 WCA NPC 1306 OFPC Update	580,833,890	191,328
U10_WA GRC CY2014 WCA NPC BPA Final RoD	578,706,954	(1,935,609)
U11_WA GRC CY2014 WCA NPC Coal Cost	580,828,948	<u>186,385</u>
		(5,397,418)
	Subtotal - updates	
		(9,973,887)
	Total Corrections, Updates, and Adopted Adjustments from January Filed NPC =	
		(328,328)
	System balancing impact of all adjustments	
	WA GRC UE-130043 Rebuttal (August 2013 Filing) =	
	570,340,348	(10,302,215)