

Exhibit No. JRS-10
Docket UE-152253
Witness: Joelle R. Steward

**BEFORE THE WASHINGTON
UTILITIES AND TRANSPORTATION COMMISSION**

WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,

Complainant,

v.

PACIFIC POWER & LIGHT
COMPANY,

Respondent.

DOCKET UE-152253

PACIFIC POWER & LIGHT COMPANY

EXHIBIT OF JOELLE R. STEWARD

Proposed Allocation of Revenue Requirement Increases

April 2016

**TABLE A. PRESENT AND PROPOSED RATES
PACIFIC POWER & LIGHT COMPANY
ESTIMATED EFFECT OF PROPOSED BASE RATE INCREASE
ON REVENUES FROM ELECTRIC SALES TO ULTIMATE CONSUMERS
IN WASHINGTON
12 MONTHS ENDED JUNE 2015**

Line No.	Description	Curr. Sch. No.	Avg. Cust.	MWH	Present Base Revenues (\$000)	Effective July 1, 2016 Proposed			Effective July 1, 2017 Proposed		
						Base Revenues (\$000)	Increase (\$000)	Base %	Base Revenues (\$000)	Increase (\$000)	Base %
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
					(7)/(5)			(10)/(6)			
1	Residential Service	16/17/18	105,259	1,569,787	\$142,934	\$146,790	\$3,856	2.70%	\$151,192	\$4,401	3.00%
2	Total Residential			1,569,787	\$142,934	\$146,790	\$3,856	2.70%	\$151,192	\$4,401	3.00%
	Commercial & Industrial										
3	Small General Service	24	19,046	536,267	\$48,607	\$49,918	\$1,311	2.70%	\$51,415	\$1,497	3.00%
4	Partial Requirements Service	33	0	0	\$0	\$0	\$0	2.70%	\$0	\$0	3.00%
5	Large General Service <1,000 kW	36	1,086	928,614	\$72,092	\$74,036	\$1,945	2.70%	\$76,257	\$2,221	3.00%
6	Agricultural Pumping Service	40	5,225	160,875	\$13,780	\$14,151	\$372	2.70%	\$14,576	\$424	3.00%
7	Partial Requirements Service => 1,000 kW	47	1	2,253	\$320	\$329	\$9	2.74%	\$339	\$10	3.00%
8	Large General Service => 1,000 kW	48	65	413,291	\$28,946	\$29,727	\$781	2.70%	\$30,619	\$892	3.00%
8	Large General Service => 30,000 kW	48	1	459,904	\$26,554	\$27,271	\$716	2.70%	\$28,089	\$818	3.00%
9	Recreational Field Lighting	54	29	270	\$24	\$25	\$1	2.69%	\$26	\$1	3.01%
10	Total Commercial & Industrial		25,453	2,501,472	\$190,324	\$195,458	\$5,134	2.70%	\$201,320	\$5,862	3.00%
	Public Street Lighting										
11	Outdoor Area Lighting Service	15	2,461	3,286	\$469	\$482	\$13	2.67%	\$496	\$14	3.00%
12	Street Lighting Service	51	177	3,933	\$769	\$790	\$21	2.70%	\$813	\$24	2.99%
13	Street Lighting Service	52	1	212	\$37	\$37	\$1	2.70%	\$39	\$1	3.00%
14	Street Lighting Service	53	7	4,657	\$326	\$335	\$9	2.69%	\$345	\$10	3.00%
15	Street Lighting Service	57	35	1,754	\$220	\$226	\$6	2.69%	\$232	\$7	3.00%
16	Total Public Street Lighting		2,680	13,841	\$1,820	\$1,869	\$49	2.69%	\$1,925	\$56	3.00%
17	Total Sales to Standard Tariff Customers		133,392	4,085,100	\$335,078	\$344,117	\$9,039	2.70%	\$354,437	\$10,320	3.00%
18	Total AGA				\$595	\$595			\$595		
19	Total Sales to Ultimate Consumers		133,392	4,085,100	\$335,673	\$344,712	\$9,039	2.69%	\$355,032	\$10,320	2.99%