

**BEFORE THE WASHINGTON
UTILITIES AND TRANSPORTATION COMMISSION**

**WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,**

Complainant,

v.

**PACIFIC POWER & LIGHT
COMPANY,**

Respondent.

**DOCKETS UE-140762 and UE-140617
(consolidated)**

In the Matter of the Petition of

**PACIFIC POWER & LIGHT
COMPANY,**

**For an Order Approving Deferral of
Costs Related to Colstrip Outage.**

DOCKET UE-131384 (consolidated)

In the Matter of the Petition of

**PACIFIC POWER & LIGHT
COMPANY,**

**For an Order Approving Deferral of
Costs Related to Declining Hydro
Generation.**

DOCKET UE-140094 (consolidated)

PACIFIC POWER & LIGHT COMPANY

EXHIBIT OF GREGORY N. DUVALL

Rebuttal Update Summary

November 2014

Study	NPC	Delta	Source & Notes
WAGRC March16 _NPC Direct Filing	568,782,271	n/a	Direct Filing
Corrections (One-offs from Direct)			
C01 WAGRC March16 _NPC (Indexed QF pricing)	568,779,543	(2,729)	
Total Corrections			
Rebuttal Adjustment (One-offs from Direct)			
R01 WAGRC March16 _NPC (BPA NITS Peak)	567,945,115	(837,156)	
Total Rebuttal Changes			
Updates (One-offs from Direct)			
U01 WAGRC March16 NPC (Chehalis Lateral)	568,724,095	(58,176)	
U02 WAGRC March16 NPC (PGE Cove)	568,694,195	(88,077)	
U03 WAGRC March16 NPC (MidC Contracts)	568,961,502	179,231	
U04 WAGRC March16 _NPC (Coal Cost)	593,168,942	24,386,670	
U05 WAGRC March16 _NPC (Small QF Updates)	568,140,633	(641,638)	
U06 WAGRC March16 _NPC (1409 OFFPC STF)	570,858,471	2,076,200	
U07 WAGRC March16 _NPC (Goodnoe Wheeling Credit)	568,374,871	(407,400)	
Total Updates		25,446,810	
Total Corrections and Updates			
Balancing		(665,426)	
WAGRC March16 NPC Rebuttal Study	592,723,771	23,941,500	Rebuttal Filing
Testimony One-offs			
ORCA QF Load Decrement	527,101,908	vs Rebuttal (65,621,863)	
ORCA QF Repricing	583,799,591	(8,924,180)	
Exclude ORCA QFs	550,701,665	(42,022,106)	