

**EXH. RJR-9
DOCKET UE-20____
2020 PSE PCORC
WITNESS: RONALD J. ROBERTS**

**BEFORE THE
WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION**

**WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,**

Complainant,

v.

PUGET SOUND ENERGY,

Respondent

Docket UE-20____

**EIGHTH EXHIBIT (NONCONFIDENTIAL) TO THE
PREFILED DIRECT TESTIMONY OF**

RONALD J. ROBERTS

ON BEHALF OF PUGET SOUND ENERGY

DECEMBER 9, 2020

Line	Resources	2020 PCORC		Adjustments	2020 PCORC		Adjustment Description	2019 GRC Final	
		Test Year July '19 - June '20			Rate Year June '21 - May '22			2019 GRC Final Order	Change from 2019 GRC Final Order
1	Colstrip 1&2	15,360,709	(15,274,768)	85,941		Remove all test year non-major maintenance O&M, proform rate year major maintenance amortization.	1,448,718	(1,362,777)	
2	Colstrip 3&4	20,850,021	(1,374,493)	19,475,528		Proform rate year major maintenance amortization.	17,650,332	1,825,196	
3	Lower Baker	3,689,935	-	3,689,935		N/A - Rate Year = Test Year	2,377,548	1,312,387	
4	Upper Baker	4,787,335	-	4,787,335		N/A - Rate Year = Test Year	6,916,981	(2,129,646)	
5	Baker License	2,620,206	282,576	2,902,782		Proform rate year license O&M	2,881,401	21,380	
6	Snoqualmie 1/2	3,477,531	-	3,477,531		N/A - Rate Year = Test Year	3,912,164	(434,632)	
7	Snoqualmie License	252,630	286,681	539,311		Proform rate year license O&M	403,237	136,074	
8	Hopkins Ridge	7,340,012	70,340	7,410,352		Proform rate year Vestas contract + Royalties based on RY MWths	7,466,531	(56,179)	
9	Wild Horse	10,563,932	456,716	11,020,649		Proform rate year Vestas contract + Royalties based on RY MWths	11,279,896	(259,248)	
10	Lower Snake River	12,740,259	266,190	13,006,449		Proforma rate year Siemens contract + Royalties based on RY MWths.	13,947,993	(941,544)	
11	Crystal Mountain	144,213	-	144,213		No adj: rate year amortization = test year amortization	145,178	(964)	
12	Encogen	5,830,115	1	5,830,116		No adj: rate year amortization = test year amortization	5,826,998	3,118	
13	Ferndale	7,272,076	-	7,272,076		No adj: rate year amortization = test year amortization	7,205,208	66,868	
14	Freddie 1	3,948,857	458,586	4,407,443		Proform rate year major maintenance amortization.	4,540,880	(133,437)	
15	Frederickson 1/2	1,894,766	(55,397)	1,839,369		Proform rate year major maintenance amortization.	1,584,889	254,480	
16	Fredonia 1-4	4,376,260	153,051	4,529,311		Proform rate year major maintenance amortization.	4,765,515	(236,203)	
17	Goldendale	7,965,311	-	7,965,311		No adj: rate year amortization = test year amortization	7,686,664	278,647	
18	Mint Farm	7,383,065	(413,762)	6,969,303		Proform rate year major maintenance amortization.	6,796,734	172,569	
19	Sumas	4,832,921	(2)	4,832,919		No adj: rate year amortization = test year amortization	5,450,490	(617,571)	
20	Whitehorn 2/3	1,632,750	(33,708)	1,599,042		Proform rate year major maintenance amortization.	1,777,918	(178,877)	
21	Sys Control & Dispatch	-	-	-		N/A - Rate Year = Test Year	-	-	
22	Undistrib/Other Including Incentive Clearing Compliance	1,290,297	-	1,290,297		N/A - Rate Year = Test Year	1,207,562	82,735	
23	Glacier Battery	66,784	-	66,784		N/A - Rate Year = Test Year	30,104	36,680	
24	Prod. O&M incl. Benefits/Taxes	128,319,986	(15,177,989)	113,141,997			115,302,941	(2,160,944)	