

Confidential Per Protective Order in UTC Docket UE-152253  
Exhibit No. DR-2C  
Docket UE-152253  
Witness: Dana Ralston

**BEFORE THE WASHINGTON  
UTILITIES AND TRANSPORTATION COMMISSION**

WASHINGTON UTILITIES AND  
TRANSPORTATION COMMISSION,

Complainant,

v.

PACIFIC POWER & LIGHT  
COMPANY,

Respondent.

DOCKET UE-152253

**PACIFIC POWER & LIGHT COMPANY  
REDACTED EXHIBIT OF DANA RALSTON**

**Jim Bridger Plant – Cash Cost Comparison**

**April 2016**

<b>Jim Bridger Plant - Cash Cost Comparison (million)</b>	<b>Sierra Club</b>	<b>PAC</b>	<b>PAC SCR vs. 2015 IRP Percent Increase</b>
<b><u>SCR Analysis (Four-Unit)</u></b>			
Fuel Requirement (TBtu)			
UE-15 Link RTL-3C (4-Unit)			
Dollars (Fuel Costs - Cash)			
NPV (Fuel Costs - Cash)			
NPV (BCC Capital - Revenue Requirement)			
NPV (Bridger Coal/External Cash Costs - BCC Capital Rev. Req.)			
<b><u>2015 IRP (Four-Unit)</u></b>			
Fuel Requirement (TBtu)			
Four-Unit Fuel Requirement (TBtu)			
Dollars (Fuel Costs - Cash)			
NPV (Fuel Costs - Cash)			
NPV (BCC Capital - Revenue Requirement)			
NPV (Bridger Coal/External Cash Costs - BCC Capital Rev. Req.)			
<b><u>Increase (Decrease)</u></b>			
NPV (Fuel Costs - Cash)			
NPV (BCC Capital - Revenue Requirement)			
Total			
<b><u>Two-Unit Scenario</u> <sup>(1)</sup></b>			
NPV (Fuel Costs - Cash)			
<b>Net Coal Price Increase</b>			

(1) Sierra Club amount based on the direct testimony of Mr. Jeremy I. Fisher page 14, line 19