



Puget Sound Energy
P.O. Box 97034
Bellevue, WA 98009-9734
PSE.com

Received
Records Management
04/01/19 10:10
State Of WASH.
UTIL. AND TRANSP.
COMMISSION

April 1, 2019

Via Web Portal

Mr. Mark L. Johnson, Executive Director and Secretary
Washington Utilities and Transportation Commission
P.O. Box 47250
Olympia, WA 98504-7250

**Re: Dockets UE-171087 and UG-171088
2017 Annual Report of Energy Conservation Accomplishments**

Dear Mr. Johnson,

Consistent with requirements outlined in WAC 408-109-120(3) and WAC 480-07-140(5) Puget Sound Energy (PSE or the Company) provides an electronic version of its 2018 Annual Report of Energy Efficiency Conservation Accomplishments (Annual Report).

Results outlined in the Annual Report indicate that PSE programs achieved 299,918 Megawatt-hours (MWh), or 34.2 average megawatts (aMW) of electric conservation and 3.77 million therms of natural gas conservation in 2018. These figures exceeded the 2018 goals by 6.6 percent and 15.3 percent, respectively. Indicated electric conservation savings include 10,775 MWh reported by the Northwest Energy Efficiency Alliance (NEEA).

Electric expenditures to acquire cost-effective energy conservation for the entire Portfolio were \$91.09¹ million or 8.5 percent lower than anticipated 2018 spending. Natural gas program expenditures were 3.4 above the original projection, finishing 2018 at \$15.79 million. PSE provides detailed expenditure and saving figures for electric and natural gas conservation programs in the Annual Report's Exhibit 1: Savings and Expenditures.

As has been PSE's long-standing continuous improvement practice, the 2018 Annual Report contains a number of enhancements, some in response to Regulatory Stakeholder

¹ It is important to note that the total electric expenditures also include Net Metering administrative and distribution system expenses. In 2018, these expenses represented \$1.26 million of the overall Portfolio.

Mr. Mark L. Johnson, Executive Director and Secretary
Dockets UE-171087 and UG-171088
April 1, 2019
Page 2 of 2

requests and suggestions. Most are readability and organizational improvements, including Chapter outline references, expanding Exhibit 1 into a two-page document, and simplified Business Energy Management program measure tables. The entire Annual Report package consists of:

UE-171087-UG-171088-PSE-2018-ARpt-Exh-9-2018-Requirement-Compliance-(04-01-19).pdf
UE-171087-UG-171088-PSE-2018-ARpt-Exh-10-NEEA-Accomplishments-(04-01-19).pdf
UE-171087-UG-171088-PSE-2018-ARpt-HER-2017-Final-Rpt-(04-01-19).pdf
UE-171087-UG-171088-PSE-2018-ARpt-MFRetrofit-Eval-Final-Rpt-(04-01-19).pdf
UE-171087-UG-171088-PSE-2018-ARpt-RCM-Eval-Final-Rpt-(04-01-19).pdf
UE-171087-UG-171088-PSE-2018-ARpt-WoodSmoke-Eval-Final-Rpt-Abt-(04-01-19).pdf
UE-171087-UG-171088-PSE-2018-CVR-Evaluation-Final-Rpt-(04-01-19).pdf
UE-171087-UG-171088-PSE-2018-ARpt-Conservation-Accomplishments-(04-01-19).pdf
UE-171087-UG-171088-PSE-2018-ARpt-CoverPage-Vol1-(04-01-19).pdf
UE-171087-UG-171088-PSE-2018-ARpt-CoverPage-Vol2-(04-01-19).pdf
UE-171087-UG-171088-PSE-2018-ARpt-EVCI-Eval-Final-Rpt-(04-01-19).pdf
UE-171087-UG-171088-PSE-2018-ARpt-Exh-1-Savings-&-Expenses-(04-01-19).xlsx
UE-171087-UG-171088-PSE-2018-ARpt-Exh-1-Suppl-1-Actuals-Spends-(04-01-19).xlsx
UE-171087-UG-171088-PSE-2018-ARpt-Exh-1-Suppl-2-Svgs-Adjs-(04-01-19).xlsx
UE-171087-UG-171088-PSE-2018-ARpt-Exh-1-Suppl-3-Spons&Mems-(04-01-19).xlsx
UE-171087-UG-171088-PSE-2018-ARpt-Exh-1-Suppl-4-Measure-Highlights-(04-01-19).xlsx
UE-171087-UG-171088-PSE-2018-ARpt-Exh-2-Cost-Effectiveness-Results-(04-01-19).xlsx
UE-171087-UG-171088-PSE-2018-ARpt-Exh-5-Prescriptive Measures-(04-01-19).xlsx

Consistent with WAC 480-109-110(3), PSE provided an electronic version of the Report to its Conservation Resource Advisory Group (CRAG) on March 1, 2019.

Please contact Chris Schaefer at (425) 456-2932 for additional information about this filing. If you have any other questions, please contact me at (425) 456-2142.

Sincerely,

/s/ Jon Piliaris

Jon Piliaris
Director, Regulatory Affairs
Puget Sound Energy
PO Box 97034, EST-07W
Bellevue, WA 98009-9734
425-456-2142 / Jon.Piliaris@pse.com

Enclosures

cc: Lisa Gafken, Public Counsel
Sheree Carson, Perkins Coie

Attachment: UE-171087-UG-171088-PSE-Annual-Report-(Complete-Filing)-(4-1-19).zip