

BEFORE THE WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION

DOCKET NO. UG-12\_\_\_\_\_

EXHIBIT NO. \_\_\_\_ (PDE-7)

PATRICK D. EHRBAR

REPRESENTING AVISTA CORPORATION

**AVISTA UTILITIES  
WASHINGTON NATURAL GAS  
PROPOSED INCREASE BY SERVICE SCHEDULE  
12 MONTHS ENDED DECEMBER 31, 2011  
(000s of Dollars)**

Line No.	Type of Service	Schedule Number	Base Tariff Revenue Under Present Rates(1)	Proposed General Increase	Base Tariff Revenue Under Proposed Rates	Base Tariff Percent Increase	Total Billed Revenue at Present Rates	Proposed General Increase	Percent Increase on Billed Revenue
	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
1	General Service	101	\$105,609	\$7,394	\$113,003	7.0%	\$107,721	\$7,394	6.9%
2	Large General Service	111/112	\$32,015	\$2,241	\$34,256	7.0%	\$32,425	\$2,241	6.9%
3	Large General Svc.-High Annual Load Factor	121/122	\$3,894	\$273	\$4,167	7.0%	\$4,011	\$273	6.8%
4	Interruptible Service	131/132	\$365	\$26	\$391	7.0%	\$388	\$26	6.6%
5	Transportation Service	146	\$2,201	\$154	\$2,355	7.0%	\$2,203	\$154	7.0%
6	Special Contracts	148	<u>\$1,536</u>	<u>\$0</u>	<u>\$1,536</u>	0.0%	<u>\$1,536</u>	<u>\$0</u>	0.0%
7	Total		\$145,620	\$10,088	\$155,708	7.0%	\$148,284	\$10,088	6.8%

(1) Includes Purchase Adjustment Schedule 150; excludes all other rate adjustments.

**AVISTA UTILITIES  
WASHINGTON NATURAL GAS  
PRESENT & PROPOSED RATES OF RETURN BY RATE SCHEDULE  
12 MONTHS ENDED DECEMBER 31, 2011**

<u>Line No.</u>	<u>Type of Service</u> (a)	<u>Sch. Number</u> (b)	<u>Present Rates</u>		Base Tariff Proposed Increase (e)	<u>Proposed Rates</u>	
			<u>Present Rate of Return</u> (c)	<u>Present Relative ROR</u> (d)		<u>Proposed Rate of Return</u> (f)	<u>Proposed Relative ROR</u> (g)
1	General Service	101	5.04%	<b>0.96</b>	7.00%	7.85%	<b>0.95</b>
2	Large General Service	111	6.17%	<b>1.17</b>	7.00%	10.02%	<b>1.21</b>
3	Large General Svc.-High Annual Load Factor	121	6.40%	<b>1.22</b>	7.00%	11.39%	<b>1.38</b>
4	Interruptible Service	131	5.87%	<b>1.11</b>	7.00%	11.37%	<b>1.38</b>
5	Transportation Service	146	5.21%	<b>0.99</b>	7.00%	6.78%	<b>0.82</b>
6	Total		5.27%	<b>1.00</b>	7.00%	8.25%	<b>1.00</b>

**AVISTA UTILITIES  
WASHINGTON NATURAL GAS  
PRESENT AND PROPOSED RATE COMPONENTS BY SCHEDULE**

Exhibit No. \_\_ (PDE-7)

<u>Type of Service</u> (a)	<u>Base Rate</u> (b)	<u>Sch. 150 PGA Rate Adj</u> (c)	<u>Base Rate including Schedule 150</u> (d)	<u>Present Billing Rate Adj.</u> (e)	<u>Present Billing Rate (2)</u> (f)	<u>General Rate Increase</u> (g)	<u>Proposed Billing Rate(2)</u> (h)	<u>Proposed Base Rate(1)</u> (i)
<b><u>General Service - Schedule 101</u></b>								
Basic Charge			<b>\$6.00</b>		<b>\$6.00</b>	<b>\$4.00</b>	<b>\$10.00</b>	<b>\$10.00</b>
Usage Charge:								
All therms	0.91808	(0.11893)	<b>\$0.79915</b>	\$0.01775	<b>\$0.81690</b>	<b>\$0.00337</b>	<b>\$0.82027</b>	<b>\$0.80252</b>
<b><u>Large General Service - Schedule 111</u></b>								
Usage Charge:								
First 200 therms	0.94807	(0.11952)	<b>\$0.82855</b>	\$0.00838	<b>\$0.83693</b>	<b>\$0.02395</b>	<b>\$0.86088</b>	<b>\$0.85250</b>
200 - 1,000 therms	0.84033	(0.11952)	<b>\$0.72081</b>	\$0.00838	<b>\$0.72919</b>	<b>\$0.05556</b>	<b>\$0.78475</b>	<b>\$0.77637</b>
All over 1,000 therms	0.77020	(0.11952)	<b>\$0.65068</b>	\$0.00838	<b>\$0.65906</b>	<b>\$0.05016</b>	<b>\$0.70922</b>	<b>\$0.70084</b>
Minimum Charge:								
per month			<b>\$152.01</b>		<b>\$152.01</b>	<b>\$4.79</b>	<b>\$156.80</b>	<b>\$156.80</b>
per therm	0.18802	(0.11952)	<b>\$0.06850</b>	\$0.00838	<b>\$0.07688</b>		<b>\$0.07688</b>	<b>\$0.06850</b>
<b><u>High Annual Load Factor Large General Service - Schedule 121</u></b>								
Usage Charge:								
First 500 therms	0.93075	(0.12088)	<b>\$0.80987</b>	\$0.00902	<b>\$0.81889</b>	<b>\$0.01266</b>	<b>\$0.83155</b>	<b>\$0.82253</b>
500 - 1,000 therms	0.83966	(0.12088)	<b>\$0.71878</b>	\$0.00902	<b>\$0.72780</b>	<b>\$0.06494</b>	<b>\$0.79274</b>	<b>\$0.78372</b>
1,000 - 10,000 therms	0.76802	(0.12088)	<b>\$0.64714</b>	\$0.00902	<b>\$0.65616</b>	<b>\$0.05847</b>	<b>\$0.71463</b>	<b>\$0.70561</b>
10,000 - 25,000 therms	0.72303	(0.12088)	<b>\$0.60215</b>	\$0.00902	<b>\$0.61117</b>	<b>\$0.05440</b>	<b>\$0.66557</b>	<b>\$0.65655</b>
All over 25,000 therms	0.68684	(0.12088)	<b>\$0.56596</b>	\$0.00902	<b>\$0.57498</b>		<b>\$0.57498</b>	<b>\$0.56596</b>
Minimum Charge:								
per month			<b>\$378.63</b>		<b>\$378.63</b>	<b>\$6.33</b>	<b>\$384.96</b>	<b>\$384.96</b>
per therm	0.17349	(0.12088)	<b>\$0.05261</b>	\$0.00902	<b>\$0.06163</b>	<b>(\$0.00000)</b>	<b>\$0.06163</b>	<b>\$0.05261</b>
Annual Minimum per therm			Present:	\$0.26472			Proposed:	\$0.32958
<b><u>Interruptible Service - Schedule 132</u></b>								
Usage Charge:								
First 10,000 therms	0.73315	(0.12381)	<b>\$0.60934</b>	\$0.03506	<b>\$0.64440</b>	<b>\$0.04266</b>	<b>\$0.68706</b>	<b>\$0.65200</b>
10,000 - 25,000 therms	0.69005	(0.12381)	<b>\$0.56624</b>	\$0.03506	<b>\$0.60130</b>	<b>\$0.03964</b>	<b>\$0.64094</b>	<b>\$0.60588</b>
25,000 - 50,000 therms	0.67948	(0.12381)	<b>\$0.55567</b>	\$0.03506	<b>\$0.59073</b>	<b>\$0.03890</b>	<b>\$0.62963</b>	<b>\$0.59457</b>
All over 50,000 therms	0.67598	(0.12381)	<b>\$0.55217</b>	\$0.03506	<b>\$0.58723</b>	<b>\$0.03866</b>	<b>\$0.62589</b>	<b>\$0.59083</b>
Annual Minimum per therm			Present:	\$0.18570			Proposed:	\$0.22985
<b><u>Transportation Service - Schedule 146</u></b>								
Basic Charge			<b>\$250.00</b>		<b>\$250.00</b>	<b>\$25.00</b>	<b>\$275.00</b>	<b>\$275.00</b>
Usage Charge:								
First 20,000 therms	0.08151		<b>\$0.08151</b>	\$0.00005	<b>\$0.08156</b>	<b>\$0.00558</b>	<b>\$0.08714</b>	<b>\$0.08709</b>
20,000 - 50,000 therms	0.07257		<b>\$0.07257</b>	\$0.00005	<b>\$0.07262</b>	<b>\$0.00496</b>	<b>\$0.07758</b>	<b>\$0.07753</b>
50,000 - 300,000 therms	0.06548		<b>\$0.06548</b>	\$0.00005	<b>\$0.06553</b>	<b>\$0.00448</b>	<b>\$0.07001</b>	<b>\$0.06996</b>
300,000 - 500,000 therms	0.06059		<b>\$0.06059</b>	\$0.00005	<b>\$0.06064</b>	<b>\$0.00415</b>	<b>\$0.06479</b>	<b>\$0.06474</b>
All over 500,000 therms	0.04565		<b>\$0.04565</b>	\$0.00005	<b>\$0.04570</b>	<b>\$0.00312</b>	<b>\$0.04882</b>	<b>\$0.04877</b>
Annual Minimum per therm			Present:	\$0.07257			Proposed:	\$0.07753

(1) Includes Schedules 150 (Purchased Gas Cost Adjustment).

(2) Includes Schedule 150 (Purchase Gas Cost Adjustment), Schedule 155 (Gas Rate Adjustment), Schedule 159 (Gas Decoupling Rate Adjustment), and Schedule 191 (Public Purpose Rider Adjustment).