

**BEFORE THE WASHINGTON  
UTILITIES & TRANSPORTATION COMMISSION**

WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION,

Complainant,

v.

AVISTA CORPORATION D/B/A/ AVISTA UTILITIES

Respondent.

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DOCKETS UE-220053, UG-220054, and UE-210854 (Consolidated)

**SEBASTIAN COPPOLA  
ON BEHALF OF THE  
WASHINGTON STATE OFFICE OF THE ATTORNEY GENERAL  
PUBLIC COUNSEL UNIT**

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**EXHIBIT SC-24**

Public Counsel Summary Adjustments of Capital Additions by Project or Program

**July 29, 2022**

Avista Corporation  
Docket Nos. UE-220053 & UG-220054

Exhibit SC-24

WA - PC Adjustments to Capital Additions							
Line #		WA- Electric			WA - Gas		
		2022	2023	2024	2022	2023	2024
1	Distribution Management System - ADMS/OMS		\$ (6,554,000)	\$ (9,831,000)			
2	Gas Non-Revenue Prog				\$ (469,000)	\$ (378,000)	\$ (289,000)
3	EV Transportation	(1,528,559)	(2,148,245)	(698,868)			
4	Customer Experience	(2,867,049)	(3,010,445)	(3,010,445)	\$ (905,373)	\$ (950,655)	\$ (950,655)
5	Customer Trans. Systems	(1,844,096)	(1,672,469)	(1,791,925)	\$ (582,339)	\$ (528,142)	\$ (565,864)
6	Distribution System Enhanc.	(1,106,334)	(1,131,948)	(1,010,621)			
7	Electric Replace & Relocate	(514,247)	(516,635)	(428,289)			
8	Energy Deliv. Mod. & Effic.	(1,929,450)	(539,028)	(1,633,233)	\$ (675,015)	\$ (171,908)	\$ (515,751)
9	Energy Res. Mod. & Effic.	(742,324)	(675,753)	(653,222)	\$ (66,215)	\$ (76,256)	\$ (85,232)
10	Gas Aldyl-A Pipe Replace				\$ (1,848,223)	\$ (2,521,916)	\$ (420,782)
11	Gas Meter Change Prog				\$ (408,926)	\$ (490,736)	
12	Substation - New Capacity	(506,247)	(5,350,659)	(6,292,375)	\$ (31,015)		\$ (72,081)
13	Substation - Rebuilds	(1,506,145)	(36,538,249)	(25,741,114)	\$ (65,026)	\$ (301,161)	\$ (82,845)
14	Wildfire Hardening Prog		\$ (1,190,226)	\$ (2,065,963)			
15	Wood Pole Magtmt/Replace	(533,618)	(343,658)	(157,218)			
16	Enterprise Network Infra	(1,055,341)	(1,247,650)	(812,321)	\$ (319,086)	\$ (377,231)	\$ (245,608)
17	<b>Total</b>	<b>\$ (14,133,411)</b>	<b>\$ (60,918,963)</b>	<b>\$ (54,126,594)</b>	<b>\$ (5,370,216)</b>	<b>\$ (5,796,005)</b>	<b>\$ (3,227,818)</b>
18	<b>Total Electric and Gas</b>				<b>\$ (19,503,627)</b>	<b>\$ (66,714,968)</b>	<b>\$ (57,354,412)</b>

Source: WP - SC-24 New-AVA-Exh-JBB-2 1-21-22 w. PC Capital Disallow.