#### CERTIFICATION OF ENROLLMENT

#### ENGROSSED SUBSTITUTE HOUSE BILL 1160

Chapter 416, Laws of 2019

(partial veto)

66th Legislature 2019 Regular Session

TRANSPORTATION BUDGET

EFFECTIVE DATE: May 21, 2019—Except for section 709, which is contingent.

Passed by the House April 28, 2019 Yeas 96 Nays 2

FRANK CHOPP

Speaker of the House of Representatives

Passed by the Senate April 28, 2019 Yeas 49 Nays 0

#### CYRUS HABIB

#### President of the Senate

Approved May 21, 2019 10:30 AM with the exception of sections 208(5); 208(7); 208(9); 208(12); 208(15); 208(16); 208(17); 208(24); 208(27); 208(28); 208(29); 220, page 42, line 23; page 42, line 38 beginning with "Fuel" through line 39 ending with "process."; page 43, line 3 beginning with "Fuel" through line 4 ending with "process."; page 43, line 15 beginning with "Fuel" through line 16 ending with "process."; page 44, line 10 beginning with "Fuel" through line 11 ending with "process."; page 44, line 31 beginning with "Fuel" through line 32 ending with "process"; page 46, line 5; 304(2); 306(17); 905, page 169, lines 36-38; page 170, lines 18-20; 905(14); 908, page 184, lines 10-12; and 908(1); which are vetoed.

#### CERTIFICATE

I, Bernard Dean, Chief Clerk of the House of Representatives of the State of Washington, do hereby certify that the attached is ENGROSSED SUBSTITUTE HOUSE BILL 1160 as passed by the House of Representatives and the Senate on the dates hereon set forth.

BERNARD DEAN

Chief Clerk

JAY INSLEE

Governor of the State of Washington

#### FILED

May 21, 2019 Secretary of State State of Washington

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#### ENGROSSED SUBSTITUTE HOUSE BILL 1160

AS AMENDED BY THE SENATE

Passed Legislature - 2019 Regular Session

#### State of Washington 66th Legislature 2019 Regular Session

**By** House Transportation (originally sponsored by Representatives Fey, Wylie, Slatter, and Valdez; by request of Office of Financial Management)

READ FIRST TIME 03/28/19.

AN ACT Relating to transportation funding and appropriations; 1 2 amending RCW 43.19.642, 46.20.745, 46.68.060, 46.68.280, 46.68.290, 46.68.325, 47.56.403, 47.56.876, 41.45.0631, 46.68.063, 46.68.370, 3 46.68.300, 47.12.340, and 47.60.322; amending 2018 c 297 ss 201, 202, 4 5 204, 207-223, 301, 303-311, 401, 403-406, and 701 (uncodified); adding a new section to 2018 c 297 (uncodified); creating new 6 7 sections; repealing 2018 c 297 s 701; making appropriations and 8 authorizing expenditures for capital improvements; providing an 9 effective date; providing a contingent effective date; providing an 10 expiration date; and declaring an emergency.

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

12

## 2019-2021 FISCAL BIENNIUM

NEW SECTION. Sec. 1. (1) The transportation budget of the state is hereby adopted and, subject to the provisions set forth, the several amounts specified, or as much thereof as may be necessary to accomplish the purposes designated, are hereby appropriated from the several accounts and funds named to the designated state agencies and offices for employee compensation and other expenses, for capital projects, and for other specified purposes, including the payment of

any final judgments arising out of such activities, for Pagh control pointsending June 30, 2021.

3 (2) Unless the context clearly requires otherwise, the4 definitions in this subsection apply throughout this act.

5 (a) "Fiscal year 2020" or "FY 2020" means the fiscal year ending 6 June 30, 2020.

7 (b) "Fiscal year 2021" or "FY 2021" means the fiscal year ending 8 June 30, 2021.

9 (c) "FTE" means full-time equivalent.

10 (d) "Lapse" or "revert" means the amount shall return to an 11 unappropriated status.

12 (e) "Provided solely" means the specified amount may be spent 13 only for the specified purpose. Unless otherwise specifically 14 authorized in this act, any portion of an amount provided solely for 15 a specified purpose that is not expended subject to the specified 16 conditions and limitations to fulfill the specified purpose shall 17 lapse.

(f) "Reappropriation" means appropriation and, unless the context clearly provides otherwise, is subject to the relevant conditions and limitations applicable to appropriations.

21 (g) "LEAP" means the legislative evaluation and accountability 22 program committee.

23

#### GENERAL GOVERNMENT AGENCIES-OPERATING

24NEW SECTION.Sec. 101.FOR THE DEPARTMENT OF ARCHAEOLOGY AND25HISTORIC PRESERVATION

26 Motor Vehicle Account—State Appropriation . . . . . . . . \$545,000

NEW SECTION. Sec. 102. FOR THE UTILITIES AND TRANSPORTATION
 COMMISSION
 Grade Crossing Protective Account—State Appropriation . . . \$504,000
 Pilotage Account—State Appropriation. . . . . . . . . . \$150,000
 TOTAL APPROPRIATION. . . . . . . . . . . . . . . . \$654,000

### 32 <u>NEW SECTION.</u> Sec. 103. FOR THE OFFICE OF FINANCIAL MANAGEMENT

Motor Vehicle Account—State Appropriation . . . . . . \$1,403,000
 Multimodal Transportation Account—State Appropriation. . . \$300,000
 Puget Sound Ferry Operations Account—State Appropriation . . \$116,000

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# TOTAL APPROPRIATION. . . . . . . . . . . . . . . .

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2 The appropriations in this section are subject to the following 3 conditions and limitations: \$300,000 of the multimodal transportation account-state appropriation is provided solely for the office of 4 5 financial management, in direct coordination with the office of state treasurer, to evaluate, coordinate, and assist in efforts by state 6 agencies in developing cost recovery mechanisms for credit card and 7 other financial transaction fees currently paid from state funds. 8 9 This may include disbursing interagency reimbursements for the 10 implementation costs incurred by the affected agencies. As part of the first phase of this effort, the office of financial management, 11 12 with the assistance of relevant agencies, must develop implementation 13 plans and take all necessary steps to ensure that the actual cost-14 recovery mechanisms will be in place by January 1, 2020, for the 15 vehicles and drivers programs of the department of licensing. By November 1, 2019, the office of financial management must provide a 16 report to the joint transportation committee on the phase 1 17 implementation plan and options to expand similar cost recovery 18 19 mechanisms to other state agencies and programs, including the 20 ferries division.

# 21 <u>NEW SECTION.</u> Sec. 104. FOR THE STATE PARKS AND RECREATION 22 COMMISSION

27 <u>NEW SECTION.</u> Sec. 105. FOR THE DEPARTMENT OF AGRICULTURE

28 Motor Vehicle Account—State Appropriation . . . . . . \$1,357,000

# 29NEW SECTION.Sec. 106.FOR THE LEGISLATIVE EVALUATION AND30ACCOUNTABILITY PROGRAM COMMITTEE

31 Motor Vehicle Account—State Appropriation . . . . . . . . \$652,000

32NEW SECTION.Sec. 107.FOR THE JOINT LEGISLATIVE AUDIT AND33REVIEW COMMITTEE

34 State Patrol Highway Account—State Appropriation. . . . . . \$90,000

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The appropriation in this section is subject to the sector of 200 wing conditions and limitations: \$90,000 of the state patrol highway account—state appropriation is provided solely for an update to the 1999 study of the Washington state patrol's vehicle replacement life cycle cost model.

8 The appropriation in this section is subject to the following 9 conditions and limitations:

(1) \$3,125,000 of the pilotage account—state appropriation is provided solely for self-insurance liability premium expenditures; however, this appropriation is contingent upon the board:

13 (a) Annually depositing the first one hundred fifty thousand 14 dollars collected through Puget Sound pilotage district pilotage 15 tariffs into the pilotage account; and

(b) Assessing a self-insurance premium surcharge of sixteen dollars per pilotage assignment on vessels requiring pilotage in the Puget Sound pilotage district.

19 (2) The board of pilotage commissioners shall file the annual 20 report to the governor and chairs of the transportation committees required under RCW 88.16.035(1)(f) by September 1, 2019, and annually 21 22 thereafter. The report must include the continuation of policies and 23 procedures necessary to increase the diversity of pilots, trainees, and applicants, including a diversity action plan. The diversity 24 25 action plan must articulate a comprehensive vision of the board's 26 diversity goals and the steps it will take to reach those goals.

### 27 <u>NEW SECTION.</u> Sec. 109. FOR THE HOUSE OF REPRESENTATIVES

28 Motor Vehicle Account—State Appropriation . . . . . . \$2,861,000

#### 29 <u>NEW SECTION.</u> Sec. 110. FOR THE SENATE

30 Motor Vehicle Account—State Appropriation . . . . . . . \$2,998,000

31 <u>NEW SECTION.</u> Sec. 111. FOR THE DEPARTMENT OF FISH AND WILDLIFE 32 Motor Vehicle Account—State Appropriation. . . . . . . . . \$350,000 33 The appropriation in this section is subject to the following 34 conditions and limitations: \$350,000 of the motor vehicle account—

Docket TP-190976 state appropriation is provided solely for the department of the department of the department of the solely for the department of the department of the solely for the department of the department of the solely for the department of the department of the solely for the department of the department of the solely for the department of the department of the solely for the department of the department of the solely for the department of the department of the solely for 1 2 amounts set aside out of statewide fuel taxes distributed to cities according to RCW 46.68.110(2), to contract with the association of 3 Washington cities to inventory and assess fish passage barriers 4 associated with city roads located in the U.S. v. Washington case 5 6 area, water resource inventory area numbers one through twenty-three. 7 The study is a continuation of previous inventories, and priority must be given to the assessment of sites that have not yet been 8 9 inventoried. The initial goal of the study is to finalize the inventory of all city-owned fish passage barriers within the case 10 11 area. After the initial goal has been met, within any remaining funds 12 and after consultation with the Washington association of cities, the 13 department shall perform downstream access checks on city inventory 14 sites and to reassess existing city inventories that have not been assessed since June 2012. The inventories and assessments must be 15 16 conducted using the methods described in the department's fish 17 passage, inventory, assessment, and prioritization manual. A report 18 of the study must be provided to the office of financial management and the transportation committees of the legislature by July 1, 2020. 19

20

#### NEW SECTION. Sec. 112. FOR THE DEPARTMENT OF ECOLOGY

(1) (a) When distributing funds for litter control the departmentshall give priority to litter control along state highways.

23 (b) The department shall contract with the department of 24 transportation schedule litter prevention to messaging and 25 coordination of litter emphasis patrols with the Washington state 26 patrol. The department of transportation may coordinate with the 27 department to conduct litter pickup during scheduled maintenance 28 closures as situations allow.

29

#### TRANSPORTATION AGENCIES—OPERATING

FOR THE WASHINGTON TRAFFIC SAFETY 30 NEW SECTION. Sec. 201. 31 COMMISSION 32 Highway Safety Account—State Appropriation . . . . . . . \$4,588,000 Highway Safety Account—Federal Appropriation . . . . . \$27,035,000 33 34 Highway Safety Account—Private/Local Appropriation . . . . \$118,000 35 School Zone Safety Account—State Appropriation . . . . . . \$850,000 36

1 The appropriations in this section are subject to therefore 40% wing 2 conditions and limitations:

3 (1) \$150,000 of the highway safety account—state appropriation is provided solely for the implementation of chapter . . . (Substitute 4 5 Senate Bill No. 5710), Laws of 2019 (Cooper Jones Active Transportation Safety Council). If chapter . . . (Substitute Senate 6 Bill No. 5710), Laws of 2019 is not enacted by June 30, 2019, the 7 amount provided in this subsection lapses. 8

9 (2) The Washington traffic safety commission may oversee a pilot 10 program in up to three cities implementing the use of automated 11 vehicle noise enforcement cameras in zones that have been designated 12 by ordinance as "Stay Out of Areas of Racing."

13 (a) Any programs authorized by the commission must be authorized14 by December 31, 2019.

15 (b) If a city has established an authorized automated vehicle 16 noise enforcement camera pilot program under this section, the 17 compensation paid to the manufacturer or vendor of the equipment used 18 must be based upon the value of the equipment and services provided 19 or rendered in support of the system.

20 (c) Any city administering a pilot program overseen by the 21 traffic safety commission shall use the following guidelines to 22 administer the program:

(i) Automated vehicle noise enforcement camera may record photographs or audio of the vehicle and vehicle license plate only while a violation is occurring. The picture must not reveal the face of the driver or of passengers in the vehicle;

(ii) The law enforcement agency of the city or county government shall plainly mark the locations where the automated vehicle noise enforcement camera is used by placing signs on street locations that clearly indicate to a driver that he or she is entering a zone where traffic laws violations are being detected by automated vehicle noise enforcement cameras that record both audio and video;

(iii) Cities testing the use of automated vehicle noise enforcement cameras must provide periodic notice by mail to its residents indicating the zones in which the automated vehicle noise enforcement cameras will be used;

37 (iv) A city may only issue a warning notice with no penalty for a 38 violation detected by automated vehicle noise enforcement cameras in 39 a Stay Out of Areas of Racing zone. Warning notices must be mailed to

1 the registered owner of a vehicle within fourteen  $d_{P_{2}} = 8 o_{P_{2}} \frac{Docket TP-190976}{d_{P_{2}} = 8 o_{P_{2}} \frac{1}{206}}$  the 2 detected violation;

3 (v) A violation detected through the use of automated vehicle 4 noise enforcement cameras is not part of the registered owner's 5 driving record under RCW 46.52.101 and 46.52.120;

6 (vi) Notwithstanding any other provision of law, all photographs, 7 videos, microphotographs, audio recordings, or electronic images prepared under this section are for the exclusive use of law 8 enforcement in the discharge of duties under this section and are not 9 open to the public and may not be used in a court in a pending action 10 11 or proceeding. No photograph, microphotograph, audio recording, or 12 electronic image may be used for any purpose other than the issuance of warnings for violations under this section or retained longer than 13 14 necessary to issue a warning notice as required under this subsection 15 (2); and

16 (vii) By June 30, 2021, the participating cities shall provide a 17 report to the commission and appropriate committees of the 18 legislature regarding the use, public acceptance, outcomes, warnings 19 issued, data retention and use, and other relevant issues regarding 20 automated vehicle noise enforcement cameras demonstrated by the pilot 21 projects.

22	NEW SECTION. Sec. 202. FOR THE COUNTY ROAD ADMINISTRAT:	ION BOARD
23	Rural Arterial Trust Account—State Appropriation S	\$1,137,000
24	Motor Vehicle Account—State Appropriation	\$2,803,000
25	County Arterial Preservation Account—State	
26	Appropriation	\$1,677,000
27	TOTAL APPROPRIATION	\$5,617,000
28	NEW SECTION. Sec. 203. FOR THE TRANSPORTATION IMPROVEM	ENT BOARD
29	Transportation Improvement Account—State	
29 30		\$4,526,000
		\$4,526,000
30	Appropriation	\$4,526,000 MMITTEE

 34
 Highway Safety Account—State Appropriation.
 \$275,000

 35
 TOTAL APPROPRIATION.
 \$2,963,000

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The appropriations in this section are subject to therefold wing 2 conditions and limitations:

3 (1) \$400,000 of the motor vehicle account—state appropriation and \$50,000 of the multimodal transportation account-state appropriation 4 is for the joint transportation committee to conduct a comprehensive 5 6 assessment of statewide transportation needs and priorities, and 7 existing and potential transportation funding mechanisms to address 8 those needs and priorities. The assessment must include: (a) 9 Recommendations on the critical state and local transportation 10 projects, programs, and services needed to achieve an efficient, 11 effective, statewide transportation system over the next ten years; 12 (b) a comprehensive menu of funding options for the legislature to 13 consider to address the identified transportation system investments; 14 and (c) an analysis of the economic impacts of a range of future 15 transportation investments. The assessment must be submitted to the 16 transportation committees of the legislature by June 30, 2020. Starting July 1, 2020, and concluding by December 31, 17 2020, a 18 committee-appointed commission or panel shall review the assessment 19 and make final recommendations to the legislature for consideration 20 during the 2021 legislative session on a realistic, achievable plan 21 for funding transportation programs, projects, and services over the next ten years including a timeline for legislative action on funding 22 23 the identified transportation system needs shortfall.

24 (2) (a) \$450,000 of the multimodal transportation account-state 25 appropriation is for the joint transportation committee to conduct an 26 analysis of the electrification of public fleets in Washington state. 27 The study must include the following:

28 (i) An inventory of existing public fleets for the state of 29 Washington, counties, a sampling of cities, and public transit agencies. The inventory must differentiate among battery and fuel 30 cell electric vehicles, hybrid vehicles, gasoline powered vehicles, 31 32 and any other functional categories. Three cities from each of the following population ranges must be selected for the analysis: 33

34

(A) Population up to and including twenty-five thousand;

35 (B) Population greater than twenty-five thousand and up to and 36 including fifty thousand;

37 Population greater than fifty thousand and (C) up to and 38 including one hundred thousand;

39 (D) Population greater than one hundred thousand;

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1 (ii) A review of currently available battery  $an \phi_{age} f_{100} e_{206}$ cell 2 electric vehicle alternatives to the vehicle types most commonly used 3 by the state, counties, cities, and public transit agencies. The 4 review must include:

5 (A) The average vehicle cost differential among the commercially 6 available fuel options;

7 (B) A cost benefit analysis of the conversion of different8 vehicle classes; and

9 (C) Recommendations for the types of vehicles that should be 10 excluded from consideration due to insufficient alternatives, 11 unreliable technology, or excessive cost;

(iii) The projected costs of achieving substantial conversion to battery and/or fuel cell electric fleets by 2025, 2030, and 2035 for the state, counties, cities, and public transit agencies. This cost estimate must include:

16 (A) Vehicle acquisition costs, charging and refueling 17 infrastructure costs, and other associated costs;

(B) Financial constraints of each type of entity to transition toan electric vehicle fleet; and

20 (C) Any other identified barriers to transitioning to a battery 21 and/or fuel cell electric vehicle fleet;

22 (iv) Identification and analysis of financing mechanisms that could be used to finance the transition of publicly owned vehicles to 23 24 battery and fuel cell electric vehicles. These mechanisms include, 25 but are not limited to: Energy or carbon savings performance 26 contracting, utility grants and rebates, revolving loan funds, state 27 grant programs, private third-party financing, fleet management services, leasing, vehicle use optimization, and vehicle to grid 28 29 technology; and

30 (v) The predicted number and location profile of electric vehicle 31 fueling stations needed statewide to provide fueling for the fleets 32 of the state, counties, cities, and public transit agencies.

33 developing and implementing the study, the (b) In ioint 34 transportation committee must solicit input from representatives of 35 department of enterprise services, the department of the transportation, the department of licensing, the department 36 of 37 commerce, the Washington state association of counties, the 38 association of Washington cities, the Washington state transit 39 association, transit agencies, and others as deemed appropriate.

1 (c) The joint transportation committee must issue a  $r_{Fag}$   $r_{fag}$ 

4 (3)(a) \$250,000 of the multimodal transportation account—state 5 appropriation is for the joint transportation committee to conduct a 6 study of the feasibility of an east-west intercity passenger rail 7 system. The study must include the following elements:

8

(i) Projections of potential ridership;

(ii) Review of relevant planning studies;

9 10

(iii) Establishment of an advisory group and associated meetings;

(iv) Development of a Stampede Pass corridor alignment to maximize ridership, revenue, and rationale, considering service to population centers: Auburn, Cle Elum, Yakima, Tri-Cities, Ellensburg, Toppenish, and Spokane;

15 (v) Assessment of current infrastructure conditions, including 16 station stop locations;

17

(vi) Identification of equipment needs; and

18 (vii) Identification of operator options.

(b) A report of the study findings and recommendations is due tothe transportation committees of the legislature by June 30, 2020.

(4) (a) \$275,000 of the highway safety fund—state appropriation is
 for a study of vehicle subagents in Washington state. The study must
 consider and include recommendations, as necessary, on the following:

(i) The relevant statutes, rules, and/or regulations authorizing
vehicle subagents and any changes made to the relevant statutes,
rules, and/or regulations;

(ii) The current process of selecting and authorizing a vehicle subagent, including the change of ownership process and the identification of any barriers to entry into the vehicle subagent market;

(iii) The annual business expenditures borne by each of the vehicle subagent businesses since fiscal year 2010 and identification of any materials, including office equipment and supplies, provided by the department of licensing to each vehicle subagent since fiscal year 2010. To accomplish this task, each vehicle subagent must provide expenditure data to the joint transportation committee for the purposes of this study;

38 (iv) The oversight provided by the county auditors and/or the 39 department of licensing over the vehicle subagent businesses;

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1 (v) The history of service fees, how increases to the page PV i 206 fee 2 rate are made, and how the requested fee increase is determined;

3 (vi) The online vehicle registration renewal process and any 4 potential improvements to the online process;

5 (vii) The department of licensing's ability to provide more 6 vehicle licensing services directly, particularly taking into account 7 the increase in online vehicle renewal transactions;

8 (viii) The potential expansion of services that can be performed 9 by vehicle subagents; and

10 (ix) The process by which the geographic locations of vehicle 11 subagents are determined.

(b) In conducting the study, the joint transportation committee must consult with the department of licensing, a representative of county auditors, and a representative of vehicle subagents.

(c) The joint transportation committee may collect any data from the department of licensing, county auditors, and vehicle subagents that is necessary to conduct the study.

18 (d) The joint transportation committee must issue a report of 19 its findings and recommendations to the transportation committees of 20 the legislature by September 30, 2020.

# 21 <u>NEW SECTION.</u> Sec. 205. FOR THE TRANSPORTATION COMMISSION

22 Motor Vehicle Account—State Appropriation . . . . . . \$2,893,000
23 Multimodal Transportation Account—State Appropriation . . \$112,000
24 Interstate 405 Express Toll Lanes Operations

 25
 Account—State Appropriation.
 \$250,000

 26
 TOTAL APPROPRIATION.
 \$3,255,000

The appropriations in this section are subject to the following conditions and limitations:

29 The commission shall reconvene the road usage charge (1)(a) 30 steering committee, with the same membership described in chapter 297, Laws of 2018, and shall report at least once every three months 31 32 to the steering committee with updates on report development for the completed road usage charge pilot project until the final report is 33 34 submitted. The final report on the road usage charge pilot project is due to the transportation committees of the legislature by January 1, 35 36 2020, and should include recommendations for necessary next steps to 37 consider impacts to communities of color, low-income households, 38 vulnerable populations, and displaced communities. Any legislative

5 (b) The commission shall coordinate with the department of 6 transportation to jointly seek federal funds available through the 7 federal surface transportation system funding alternatives grant 8 program, applying toll credits for meeting match requirements. One or 9 more grant applications may be developed that, at a minimum, propose 10 to:

11 (i)(A) Update the recommended road usage charge operational 12 concepts and business case presented to the road usage charge steering committee to reflect a range of scenarios regarding fleet 13 14 electrification and use of shared vehicles. The operational concepts must include technological or system features necessary to ensure 15 16 collection of the road usage charge from electric vehicles and fleets 17 of shared and/or autonomous vehicles, if applicable. The business case must assess a range of gross revenue impacts to a road usage 18 charge and fuel taxes resulting from changes to total vehicle miles 19 20 traveled under scenarios with varying degrees of shared, autonomous, 21 and/or electric vehicle adoption rates;

(B) Develop a detailed plan for phasing in the implementation of road usage charges for vehicles operated in Washington, incorporating any updates to road usage charge policy recommendations made in (a) and (b)(i)(A) of this subsection and including consideration of methods for reducing the cost of collections for a road usage charge system in Washington state; and

28 (C) Examine the allocation of current gas tax revenues and 29 possible frameworks for the allocation of road usage charge revenues that could be used to evaluate policy choices once road usage charge 30 31 comprise a significant share of revenues state revenues for transportation purposes. 32

(ii) A year-end report on the status of any federally-funded project for which federal funding is secured must be provided to the governor's office and the transportation committees of the legislature by January 1, 2020.

37 (2)(a) \$250,000 of the Interstate 405 express toll lanes 38 operations account—state appropriation is provided solely for the 39 transportation commission to conduct a study, applicable to the 40 Interstate 405 express toll lanes, of discounted tolls and other

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Docket TP-190976 similar programs for low-income drivers that are provided 100f 206 ther states, countries, or other entities and how such a program could be implemented in the state of Washington. The transportation commission may contract with a consultant to conduct all or a portion of this study.

6 (b) In conducting this study, the transportation commission shall 7 consult with both the department of transportation and the department 8 of social and health services.

9 (c) The transportation commission shall, at a minimum, consider 10 the following issues when conducting the study of discounted tolls 11 and other similar programs for low-income drivers:

12 (i) The benefits, requirements, and any potential detriments to13 the users of a program;

14 (ii) The most cost-effective way to implement a program given 15 existing financial commitments, shared cost requirements across 16 facilities, and technical requirements to execute and maintain a 17 program;

(iii) The implications of a program for tolling policies,revenues, costs, operations, and enforcement; and

20 (iv) Any implications to tolled facilities based on the type of 21 tolling implemented on a particular facility.

22 (d) The transportation commission shall provide a report 23 detailing the findings of this study and recommendations for 24 implementing a discounted toll or other appropriate program in the 25 state of Washington to the transportation committees of the 26 legislature by June 30, 2021.

27 <u>NEW SECTION.</u> Sec. 206. FOR THE FREIGHT MOBILITY STRATEGIC

# 28 INVESTMENT BOARD

31 <u>NEW SECTION.</u> Sec. 207. FOR THE WASHINGTON STATE PATROL

32	State Patrol Highway Account—State Appropriation \$508,503,000
33	State Patrol Highway Account—Federal Appropriation \$16,069,000
34	State Patrol Highway Account—Private/Local
35	Appropriation
36	Highway Safety Account—State Appropriation \$1,188,000
37	Ignition Interlock Device Revolving Account—State

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	Exh. MMX
1	Appropriation $\dots$
2	Multimodal Transportation Account—State Appropriation \$286,000
3	TOTAL APPROPRIATION

4 The appropriations in this section are subject to the following 5 conditions and limitations:

6 Washington state patrol officers engaged in off-duty (1)uniformed employment providing traffic control services to the 7 department of transportation or other state agencies may use state 8 9 patrol vehicles for the purpose of that employment, subject to 10 guidelines adopted by the chief of the Washington state patrol. The Washington state patrol must be reimbursed for the use of the vehicle 11 12 at the prevailing state employee rate for mileage and hours of usage, 13 subject to guidelines developed by the chief of the Washington state 14 patrol.

(2) \$510,000 of the ignition interlock device revolving account state appropriation is provided solely for the ignition interlock program at the Washington state patrol to provide funding for two staff to work and provide support for the program in working with manufacturers, service centers, technicians, and participants in the program.

(3) \$1,424,000 of the state patrol highway account—state
 appropriation is provided solely to enter into an agreement for
 upgraded land mobile software, hardware, and equipment.

(4) \$2,582,000 of the state patrol highway account—state
 appropriation is provided solely for the replacement of radios and
 other related equipment.

(5) \$343,000 of the state patrol highway account—state appropriation is provided solely for aerial criminal investigation tools, including software licensing and maintenance, and annual certification.

31 (6) \$514,000 of the state patrol highway account—state 32 appropriation is provided solely for additional staff to address the 33 increase in the number of toxicology cases from impaired driving and 34 death investigations.

35 \$580,000 the state patrol (7)of highway account—state provided 36 appropriation is solely for the operation of and 37 administrative support to the license investigation unit to enforce vehicle registration laws in southwestern Washington. The Washington 38 39 state patrol, in consultation with the department of revenue, shall

Docket TP-190976 maintain a running estimate of the additional vehicle Page 105 700 tion 1 2 fees, sales and use taxes, and local vehicle fees remitted to the state pursuant to activity conducted by the license investigation 3 unit. Beginning October 1, 2019, and quarterly thereafter, the 4 Washington state patrol shall submit a report detailing the 5 6 additional revenue amounts generated since July 1, 2017, to the 7 director of the office of financial management and the transportation committees of the legislature. At the end of the calendar quarter in 8 9 which it is estimated that more than \$625,000 in state sales and use taxes have been remitted to the state since July 1, 2017, the 10 11 Washington state patrol shall notify the state treasurer and the state treasurer shall transfer funds pursuant to section 406 of this 12 13 act.

14 (8) \$18,000 of the state patrol highway account—state 15 appropriation is provided solely for the license investigation unit 16 to procure an additional license plate reader and related costs.

17 (9) The Washington state patrol and the office of financial management must be consulted by the department of transportation 18 19 during the design phase of any improvement or preservation project 20 that could impact Washington state patrol weigh station operations. 21 During the design phase of any such project, the department of 22 transportation must estimate the cost of designing around the 23 affected weigh station's current operations, as well as the cost of 24 moving the affected weigh station.

(10) \$4,210,000 of the state patrol highway account—state appropriation is provided solely for a third arming and a third trooper basic training class. The cadet class is expected to graduate in June 2021.

29 (11) \$65,000 of the state patrol highway account—state 30 appropriation is provided solely for the implementation of chapter . . . (Engrossed Second Substitute Senate Bill No. 5497), 31 32 Laws of 2019 (immigrants in the workplace). If chapter . . . (Engrossed Second Substitute Senate Bill No. 5497), Laws of 2019 is 33 34 not enacted by June 30, 2019, the amount provided in this subsection 35 lapses.

36 (12)(a) The Washington state patrol must report quarterly to the 37 house and senate transportation committees on the status of 38 recruitment and retention activities as follows:

39 (i) A summary of recruitment and retention strategies;

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Docket TP-190976 (ii) The number of transportation funded staff vacancpage170f2000 category;

3 (iii) The number of applicants for each of the positions by these 4 categories;

5

(iv) The composition of workforce; and

6 (v) Other relevant outcome measures with comparative information 7 with recent comparable months in prior years.

8 (b) By January 1, 2020, the Washington state patrol must submit 9 to the transportation committees of the legislature and the governor 10 a workforce diversity plan. The plan must identify ongoing, and both 11 short-term and long-term, specific comprehensive outreach and 12 recruitment strategies to increase populations underrepresented 13 within both commissioned and noncommissioned employee groups.

# 14 \*<u>NEW SECTION.</u> Sec. 208. FOR THE DEPARTMENT OF LICENSING

15 Marine Fuel Tax Refund Account—State Appropriation . . . . \$34,000 16 Motorcycle Safety Education Account-State 17 18 State Wildlife Account—State Appropriation . . . . . . . . \$536,000 19 Highway Safety Account—State Appropriation . . . . . . \$243,189,000 20 Highway Safety Account—Federal Appropriation . . . . . . \$1,294,000 21 Motor Vehicle Account—State Appropriation . . . . . . . . \$77,219,000 22 Motor Vehicle Account—Private/Local Appropriation . . . \$2,858,000 23 Ignition Interlock Device Revolving Account-State 24 25 Department of Licensing Services Account-State 26 License Plate Technology Account—State 27 28 29 Abandoned Recreational Vehicle Account-State 30 31 Limousine Carriers Account—State Appropriation. . . . . . \$113,000 32 DOL Technology Improvement & Data Management 33 34 Agency Financial Transaction Account—State 35 TOTAL APPROPRIATION. . . . . . . . . . . . . . . . \$365,770,000 36 37 The appropriations in this section are subject to the following 38 conditions and limitations:

Docket TP-190976 (1) \$139,000 of the motorcycle safety education  $a\varphi_{SQUB} t_{f20B}$  tate 1 2 appropriation is provided solely for the implementation of 3 chapter . . . (Substitute House Bill No. 1116), Laws of 2019 (motorcycle safety). If chapter . . . (Substitute House Bill No. 4 5 1116), Laws of 2019 is not enacted by June 30, 2019, the amount provided in this subsection lapses. 6

7 (2) \$404,000 of the highway safety account—state appropriation is provided solely for a new driver testing system at the department. 8 9 RCW 43.135.055 and 46.82.310, the Pursuant to department is 10 authorized to increase driver training school license application and 11 renewal fees in fiscal years 2020 and 2021, as necessary to fully 12 support the cost of activities related to administration of the 13 driver training school program, including the cost of the new driver 14 testing system described in this subsection.

(3) \$25,000 of the motorcycle safety education account-state 15 the state wildlife 16 appropriation, \$4,000 of account—state 17 appropriation, \$1,708,000 of the highway safety account—state 18 appropriation, \$576,000 of the motor vehicle account—state appropriation, \$22,000 of the ignition interlock device revolving 19 20 account-state appropriation, and \$28,000 of the department of 21 licensing services account-state appropriation are provided solely for the department to fund the appropriate staff, other than data 22 23 stewards, and necessary equipment and software for data management, 24 data analytics, and data compliance activities. The department must, 25 in consultation with the office of the chief information officer, construct a framework with goals for providing 26 better data stewardship and a plan to achieve those goals. The department must 27 28 provide the framework and plan to the transportation committees of the legislature by December 31, 2019. Appropriations provided for the 29 30 data stewardship and privacy project described in this subsection are 31 subject to the conditions, limitations, and review provided in 32 section 701 of this act.

(4) Appropriations provided for the cloud continuity of
 operations project in this section are subject to the conditions,
 limitations, and review provided in section 701 of this act.

36 (5) The department shall continue to encourage the use of online 37 vehicle registration renewal reminders and minimize the number of 38 letters mailed by the department. Beginning January 1, 2020, and 39 semiannually thereafter, the department must report on the percentage

of different types of transactions performed online by region and the estimated printing and postage costs saved from a fiscal year 2017 baseline from these efforts.

(6) \$24,028,000 of the highway safety account—state appropriation 4 5 is provided solely for costs necessary to accommodate increased demand for enhanced drivers' licenses and enhanced identicards. The 6 7 department shall report on a quarterly basis on the use of these associated workload, and 8 funds, information with comparative 9 information with recent comparable months in prior years. The report must include detailed statewide and by licensing service office 10 information on staffing levels, average monthly wait times, the 11 number of enhanced drivers' licenses and enhanced identicards issued/ 12 renewed, and the number of primary drivers' licenses and identicards 13 14 issued/renewed. Within the amounts provided in this subsection, the department shall implement efficiency measures to reduce the time for 15 16 licensing transactions and wait times including, but not limited to, 17 the installation of additional cameras at licensing service offices that reduce bottlenecks and align with the "keep your customer" 18 19 initiative.

20 (7) Within amounts provided in this section, the department shall 21 take immediate steps to ensure that all statutorily allowed 22 transactions that can be performed by subagents are logistically allowed and supported, including potentially allowing vessel reports 23 24 of sale to be processed in subagent offices. By December 1, 2019, the 25 department of licensing shall report to director of the office of 26 financial management and the transportation committees of the 27 legislature on the actions taken pursuant to this subsection.

28 (8) \$507,000 of the motor vehicle account-state appropriation is 29 provided solely for the implementation of chapter . . . (Substitute Senate Bill No. 5419), Laws of 2019 (vehicle service fees) or 30 chapter . . . (Engrossed House Bill No. 1789), Laws of 2019 (vehicle 31 service fees). If neither chapter . . . (Substitute Senate Bill No. 32 33 5419), Laws of 2019 or chapter . . . (Engrossed House Bill No. 1789), 34 Laws of 2019 are enacted by June 30, 2019, the amount provided in 35 this subsection lapses.

(9) \$62,000 of the highway safety account—state appropriation is
 provided solely for the implementation of chapter . . . (Substitute
 Senate Bill No. 5694), Laws of 2019 (commercial beekeeper drivers).
 If chapter . . . (Substitute Senate Bill No. 5694), Laws of 2019 is

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not enacted by June 30, 2019, the amount provided in this subsection 2 lapses.

(10) \$25,000 of the motor vehicle account—state appropriation is
provided solely for the implementation of chapter . . (Engrossed
House Bill No. 1996), Laws of 2019 (San Juan Islands license plate).
If chapter . . (Engrossed House Bill No. 1996), Laws of 2019 is not
enacted by June 30, 2019, the amount provided in this subsection
lapses.

9 (11) \$24,000 of the motor vehicle account—state appropriation is 10 provided solely for the implementation of chapter . . (House Bill 11 No. 2062), Laws of 2019 (Seattle Storm license plate). If 12 chapter . . (House Bill No. 2062), Laws of 2019 is not enacted by 13 June 30, 2019, the amount provided in this subsection lapses.

(12) \$14,000 of the motor vehicle account—state appropriation is provided solely for the implementation of chapter . . . (Substitute Senate Bill No. 5591), Laws of 2019 (stolen vehicle check fee). If chapter . . . (Substitute Senate Bill No. 5591), Laws of 2019 is not enacted by June 30, 2019, the amount provided in this subsection lapses.

(13) \$65,000 of the highway safety account—state appropriation is provided solely for the implementation of chapter . . (Engrossed Second Substitute Senate Bill No. 5497), Laws of 2019 (immigrants in the workplace). If chapter . . (Engrossed Second Substitute Senate Bill No. 5497), Laws of 2019 is not enacted by June 30, 2019, the amount provided in this subsection lapses.

(14) The appropriations in this section assume implementation of 26 27 additional cost recovery mechanisms to recoup at least \$11,903,000 in credit card and other financial transaction costs as part of charges 28 imposed for driver and vehicle fee transactions beginning January 1, 29 30 2020. At the direction of the office of financial management, the 31 department must develop a method of tracking the additional amount of 32 other financial cost-recovery revenues. credit card and In 33 consultation with the office of financial management, the department 34 must notify the state treasurer of these amounts and the state 35 treasurer must deposit these revenues in the agency financial 36 transaction account created in section 717 of this act on a quarterly 37 basis.

38 (15) Within amounts provided in this section, the department, 39 shall convene a work group of relevant stakeholders, to make

Docket TP-190976 recommendations on methods to assist former military member such that the second secon 1 2 demonstrated comparable recent military experience transition into 3 civilian employment in commercial trucking and the construction 4 trades. The issues explored by the work group may include, but are not limited to, expanding the allowed waivers under the federal motor 5 6 carrier safety administration regulations, the specific training 7 documents and military license information needed to demonstrate comparable military experience, the options to ensure that the former 8 9 military drivers have the requisite knowledge and skills to safely motor vehicles, and 10 operate commercial options to expand the 11 transition and employment opportunities of former military drivers. 12 The work group shall submit a report with its findings and 13 recommendations to the transportation committees of the legislature 14 by December 1, 2019.

(16) Within amounts provided in this section, the department, in consultation with the department of ecology and the Washington state patrol, shall convene a work group that includes representation from the vehicle recycling community, local law enforcement, environmental interests, and other appropriate parties to review enforcement of and compliance with the state's vehicle wrecking laws.

(a) The work group shall review the current problems relating to illegal vehicle wrecking operations and efforts underway in other west coast states to address the problems of illegal vehicle wrecking operations, including tax evasion, environmental impacts, health impacts, and facilitation of vehicle theft, and other related issues.

(b) The work group shall consider strategies for bringing illegal vehicle wreckers into compliance through compliance assistance, education and training, or other methods, including coordinated enforcement and compliance activities, and recommendations for statutory and administrative changes needed to better allow for enforcement against illegal wrecking operations.

32 (c) By December 1, 2019, the department must submit a preliminary progress report on the work group activities to the transportation 33 34 committees of the legislature. By August 1, 2020, the department must 35 submit а final report with potential legislation to the 36 transportation committees of the legislature.

(17) (a) To ensure the most accurate and cost-effective method of determining whether an abandoned vehicle owner is an active duty service member, the department shall convene a work group comprised of registered tow truck operators from different regions of the

Docket TP-190976 1 representative of the military state, a department of 206 and 2 representatives from the military branches of service by invitation 3 as appropriate, to develop options for a financially viable and 4 sustainable plan for the verification of a registered vehicle owner's active duty military status for both in state and out-of-state 5 6 registered vehicles. The work group must examine:

7 (i) How other states and their respective towing and recovery 8 industries have addressed the workload, liability, and costs of 9 verification of a registered vehicle owner's active duty military 10 status; and

(ii) Appropriate sources of funding to support the implementation of the policy options developed by the work group.

(b) A final report and draft legislation are due to the standing
 transportation committees of the legislature on June 1, 2020.

(18) \$1,281,000 of the department of licensing service account state appropriation is provided solely for savings from the implementation of chapter . . . (Engrossed House Bill No. 1789), Laws of 2019 (vehicle service fees). If chapter . . . (Engrossed House Bill No. 1789), Laws of 2019 is enacted by June 30, 2019, the amount provided in this subsection lapses.

21 (19) \$2,650,000 of the abandoned recreational vehicle disposal 22 account-state appropriation is provided solely for providing 23 reimbursements in accordance with the department's abandoned 24 recreational vehicle disposal reimbursement program. It is the intent of the legislature that the department prioritize this funding for 25 26 allowable and approved reimbursements and not to build a reserve of 27 funds within the account.

(20) \$20,000 of the motor vehicle account—state appropriation is provided solely for the implementation of chapter . . (Substitute House Bill No. 1197), Laws of 2019 (Gold Star license plate). If chapter . . (Substitute House Bill No. 1197), Laws of 2019 is not enacted by June 30, 2019, the amount provided in this subsection lapses.

(21) \$31,000 of the motor vehicle account—state appropriation is
provided solely for the implementation of chapter . . . (Substitute
House Bill No. 1436), Laws of 2019 (snow bikes). If chapter . . .
(Substitute House Bill No. 1436), Laws of 2019 is not enacted by June
30, 2019, the amount provided in this subsection lapses.

Docket TP-190976 (22) \$24,000 of the motor vehicle account-state approprize is 1 2 provided solely for the implementation of chapter . . . (House Bill 3 2058), Laws of 2019 (Purple No. Heart license plate). Ιf chapter . . . (House Bill No. 2058), Laws of 2019 is not enacted by 4 5 June 30, 2019, the amount provided in this subsection lapses.

6 (23) \$24,000 of the motor vehicle account—state appropriation is 7 provided solely for the implementation of chapter . . . (Engrossed 8 House Bill No. 2067), Laws of 2019 (vehicle and vessel owner 9 information). If chapter . . . (Engrossed House Bill No. 2067), Laws 10 of 2019 is not enacted by June 30, 2019, the amount provided in this 11 subsection lapses.

(24) \$24,000 of the motor vehicle account—state appropriation is provided solely for the implementation of chapter . . (House Bill No. 1255), Laws of 2019 (Patches Pal license plate). If chapter . . . (House Bill No. 1255), Laws of 2019 is not enacted by June 30, 2019, the amount provided in this subsection lapses.

17 (25) \$600,000 of the highway safety account-state appropriation 18 is provided solely for the department to provide an interagency 19 transfer to the department of social and health services, children's 20 administration division for the purpose of providing driver's license 21 support to a larger population of foster youth than is already served 22 within existing resources. Support services include reimbursement of 23 driver's license issuance costs, fees for driver training education, 24 and motor vehicle liability insurance costs.

(26) The department must place personal and company data elements in separate data fields to allow the department to select discrete data elements when providing information or data to persons or entities outside the department. Pursuant to the restrictions in federal and state law, a person's photo, social security number, or medical information must not be made available through public disclosure or data being provided under RCW 46.12.630 or 46.12.635.

32 (27) The budget includes amounts for the department to implement 33 employee training and other activities related to improving the 34 protection of private information and increasing racial and cultural 35 awareness by employees in administering licensing responsibilities.

36 (28) Within existing funds, the department shall conduct a study 37 evaluate options for theimplementation of prismatic to 38 retroreflective technology on license plates. The department must 39 consult with the department of corrections, the department of

Docket TP-190976 transportation, the Washington state patrol, and other papping matter 1 2 entities in conducting the study. The report must include information 3 on the potential improvements to license plate retroreflectivity and legibility, 4 implementation costs, effects of prismatic retroreflective technology on license plate readers used by the 5 6 Washington state patrol for enforcement and by the department of 7 transportation in the photo toll collection process, and other 8 implementation issues. The department shall issue the report to the 9 transportation committees of the legislature by December 31, 2019.

10 (29) \$149,000 of the highway safety account-state appropriation 11 and \$218,000 of the ignition interlock device revolving account-state 12 appropriation are provided solely for the implementation of 13 chapter . . . (Engrossed Substitute House Bill No. 1504), Laws of 14 2019 (impaired driving). If chapter . . . (Engrossed Substitute House 15 Bill No. 1504), Laws of 2019 is not enacted by June 30, 2019, the 16 amount provided in this subsection lapses.

(30) \$91,000 of the highway safety account—state appropriation is provided solely for the department's costs related to the one Washington project.

20 (31) \$974,000 of the highway safety account-state appropriation 21 is provided solely for communication and outreach activities 22 necessary to inform the public of federally acceptable identification 23 options including, but not limited to, enhanced drivers' licenses and 24 enhanced identicards. The department shall continue the outreach plan 25 informational material that can be that includes effectively communicated to all communities and populations in Washington. To 26 27 accomplish this work, the department shall contract with an external vendor with demonstrated experience and expertise in outreach and 28 29 marketing to underrepresented communities in a culturally-responsive 30 fashion.

\*Sec. 208 is partially vetoed. See message at end of chapter.

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1	Exh.MMX Docket TP-190976 State Route Number 520 Civil Penalties Account—State Page 25 of 206
2	Appropriation
3	Tacoma Narrows Toll Bridge Account—State
4	Appropriation
5	Alaskan Way Viaduct Replacement Project Account—State
6	Appropriation
7	Interstate 405 Express Toll Lanes Operations
8	Account—State Appropriation
9	TOTAL APPROPRIATION
10	The appropriations in this section are subject to the following

11 conditions and limitations:

12 (1) \$1,300,000 of the Tacoma Narrows toll bridge account-state appropriation and \$11,034,000 of the state route number 520 corridor 13 14 account-state appropriation are provided solely for the purposes of 15 addressing unforeseen operations and maintenance costs on the Tacoma 16 Narrows bridge and the state route number 520 bridge, respectively. 17 The office of financial management shall place the amounts provided in this subsection, which represent a portion of the required minimum 18 19 fund balance under the policy of the state treasurer, in unallotted status. The office may release the funds only when it determines that 20 21 all other funds designated for operations and maintenance purposes 22 have been exhausted.

(2) As long as the facility is tolled, the department must provide quarterly reports to the transportation committees of the legislature on the Interstate 405 express toll lane project performance measures listed in RCW 47.56.880(4). These reports must include:

28 (a) Information on the travel times and travel time reliability 29 (at a minimum, average and 90th percentile travel times) maintained during peak and nonpeak periods in the express toll lanes and general 30 31 purpose lanes for both the entire corridor and commonly made trips in 32 the corridor including, but not limited to, northbound from Bellevue to Rose Hill, state route number 520 at NE 148th to Interstate 405 at 33 34 state route number 522, Bellevue to Bothell (both NE 8th to state 35 route number 522 and NE 8th to state route number 527), and a trip 36 internal to the corridor (such as NE 85th to NE 160th) and similar southbound trips; 37

38 (b) A month-to-month comparison of travel times and travel time 39 reliability for the entire corridor and commonly made trips in the Docket TP-190976 corridor as specified in (a) of this subsection since implementation of the express toll lanes and, to the extent available, a comparison to the travel times and travel time reliability prior to implementation of the express toll lanes;

(c) Total express toll lane and total general purpose lane 5 6 traffic volumes, as well as per lane traffic volumes for each type of 7 lane (i) compared to total express toll lane and total general purpose lane traffic volumes, as well as per lane traffic volumes for 8 each type of lane, on this segment of Interstate 405 prior to 9 implementation of the express toll lanes and (ii) compared to total 10 11 express toll lane and total general purpose lane traffic volumes, as 12 well as per lane traffic volumes for each type of lane, from month to month since implementation of the express toll lanes; and 13

(d) Underlying congestion measurements, that is, speeds, that are being used to generate the summary graphs provided, to be made available in a digital file format.

17 (3) (a) \$71,000 of the high occupancy toll lanes operations account-state appropriation, \$1,238,000 of the state route number 520 18 corridor account-state appropriation, \$532,000 of the Tacoma Narrows 19 toll bridge account—state appropriation, \$460,000 of the Interstate 20 21 405 express toll lanes operations account-state appropriation, and 22 \$699,000 of the Alaskan Way viaduct replacement project account-state appropriation are provided solely for the department to finish 23 implementing a new tolling customer service toll collection system, 24 25 and are subject to the conditions, limitations, and review provided 26 in section 701 of this act.

(b) The department shall continue to work with the office of 27 financial management, office of the chief information officer, and 28 29 the transportation committees of the legislature on the project includes for 30 management plan that а provision independent verification and validation of contract deliverables 31 from the 32 successful bidder and a provision for quality assurance that includes 33 reporting independently to the office of the chief information 34 officer on an ongoing basis during system implementation.

35 (4) The department shall make detailed quarterly reports to the 36 transportation committees of the legislature and the public on the 37 department's web site on the following:

(a) The use of consultants in the tolling program, including thename of the contractor, the scope of work, the type of contract,

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Docket TP-190976 1 timelines, deliverables, any new task orders, and any extension to 2 existing consultant contracts;

3 (b) The nonvendor costs of administering toll operations, 4 including the costs of staffing the division, consultants, and other 5 personal service contracts required for technical oversight and 6 management assistance, insurance, payments related to credit card 7 processing, transponder purchases and inventory management, facility 8 operations and maintenance, and other miscellaneous nonvendor costs;

9 (c) The vendor-related costs of operating tolled facilities, 10 including the costs of the customer service center, cash collections 11 on the Tacoma Narrows bridge, electronic payment processing, and toll 12 collection equipment maintenance, renewal, and replacement;

13 (d) The toll adjudication process, including a summary table for 14 each toll facility that includes:

15

(i) The number of notices of civil penalty issued;

16 (ii) The number of recipients who pay before the notice becomes a 17 penalty;

18 (iii) The number of recipients who request a hearing and the 19 number who do not respond;

20

(iv) Workload costs related to hearings;

21 (v) The cost and effectiveness of debt collection activities; and

22 (vi) Revenues generated from notices of civil penalty; and

(e) A summary of toll revenue by facility on all operating toll
 facilities and high occupancy toll lane systems, and an itemized
 depiction of the use of that revenue.

(5) \$17,517,000 of the Interstate 405 express toll lanes
 operations account—state appropriation is provided solely for
 operational costs related to the express toll lane facility.

29 (6) In calendar year 2021, toll equipment on the Tacoma Narrows Bridge will have reached the end of its operational life. During the 30 2019-2021 fiscal biennium, the department plans to issue a request 31 32 for proposals as the first stage of a competitive procurement process that will replace the toll equipment and select a new tolling 33 operator for the Tacoma Narrows Bridge. The request for proposals and 34 35 subsequent competitive procurement must incorporate elements that 36 prioritize the overall goal of lowering costs per transaction for the 37 facility, such as incentives for innovative approaches which result 38 in lower transactional costs, requests for efficiencies on the part 39 of the bidder that lower operational costs, and incorporation of technologies such as self-serve credit card machines or other point-40

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Docket TP-190976 of-payment technologies that lower costs or 1 improve Page 200 onal 2 efficiencies.

3 (7) \$19,362,000 of the Alaskan Way viaduct replacement project account-state appropriation is provided solely for the new state 4 route number 99 tunnel toll facility's expected share of collecting 5 toll revenues, operating customer services, and maintaining toll 6 7 collection systems. The legislature expects to see appropriate reductions to the other toll facility accounts once tolling on the 8 new state route number 99 tunnel toll facility commences and any 9 previously incurred costs for start-up of the new facility are 10 charged back to the Alaskan Way viaduct replacement project account. 11 12 The office of financial management shall closely monitor the 13 application of the cost allocation model and ensure that the new 14 state route number 99 tunnel toll facility is adequately sharing costs and the other toll facility accounts are not being overspent or 15 subsidizing the new state route number 99 tunnel toll facility. 16

(8) \$256,000 of the high occupancy toll lanes operations account-17 18 state appropriation and \$352,000 of the Interstate 405 express toll 19 lanes operations account-state appropriation are provided solely for 20 increased levels of service from the Washington state patrol for 21 enforcement of toll lane violations on the state route number 167 22 high occupancy toll lanes and the Interstate 405 express toll lanes. The department shall compile monthly data on the number of Washington 23 24 state patrol enforcement hours on each facility and the percentage of 25 time during peak hours that speeds are at or above forty-five miles 26 per hour on each facility. The department shall provide this data in 27 a report to the transportation committees of the legislature on at 28 least a calendar quarterly basis.

#### 29 NEW SECTION. Sec. 210. FOR THE DEPARTMENT OF TRANSPORTATION-30 INFORMATION TECHNOLOGY-PROGRAM C · ·

31	Transportation Partnership Account—State Appropriation \$1,460,000
32	Motor Vehicle Account—State Appropriation \$94,993,000
33	Puget Sound Ferry Operations Account—State
34	Appropriation
35	Multimodal Transportation Account—State
36	Appropriation
37	Transportation 2003 Account (Nickel Account)—State
38	Appropriation

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2 The appropriations in this section are subject to the following 3 conditions and limitations:

TOTAL APPROPRIATION. . . . .

(1) \$8,114,000 of the motor vehicle account—state appropriation 4 solely for the development of the 5 is provided labor system replacement project and is subject to the conditions, limitations, 6 and review provided in section 701 of this act. It is the intent of 7 the legislature that if any portion of the labor system replacement 8 9 project is leveraged in the future for the time, leave, and labor distribution of any other agencies, the motor vehicle account will be 10 reimbursed proportionally for the development of the system since 11 12 amounts expended from the motor vehicle account must be used exclusively for highway purposes in conformance with Article II, 13 14 section 40 of the state Constitution. This must be accomplished 15 through a loan arrangement with the current interest rate under the terms set by the office of the state treasurer at the time the system 16 17 is deployed to additional agencies. If the motor vehicle account is not reimbursed for future use of the system, it is further the intent 18 of the legislature that reductions will be made to central service 19 20 agency charges accordingly. The department shall provide a report to 21 the transportation committees of the legislature by December 31, 2019, detailing the project timeline as of July 1, 2019, an updated 22 project timeline if necessary, expenditures made to date for the 23 24 purposes of this project, and expenditures projected through the 25 remainder of the project timeline.

(2) \$198,000 of the motor vehicle account—state appropriation is
 provided solely for the department's cost related to the one
 Washington project.

29 (3) \$21,500,000 of the motor vehicle account-state appropriation is provided solely for the activities of the information technology 30 31 program in developing and maintaining information systems that 32 support the operations and program delivery of the department, 33 ensuring compliance with section 701 of this act, and the requirements of the office of the chief information officer under RCW 34 35 43.88.092 to evaluate and prioritize any new financial and capital 36 or modernization project and systems replacement any other 37 information technology project. During the 2019-2021 biennium, the 38 department is prohibited from using the distributed direct program 39 support or any other cost allocation method to fund any new financial

Docket TP-190976 and capital systems replacement or modernization project 30 of 206 hout having the project evaluated and prioritized by the office of the chief information officer and submitting a decision package to the governor and the transportation committees of the legislature as part of the normal budget process.

6 Sec. 211. FOR THE DEPARTMENT OF TRANSPORTATION-NEW SECTION. 7 OPERATIONS, FACILITY MAINTENANCE, AND CONSTRUCTION-PROGRAM D----8 OPERATING 9 Motor Vehicle Account—State Appropriation . . . . . . . \$33,149,000 10 State Route Number 520 Corridor Account-State 11 

# 13 <u>NEW SECTION.</u> Sec. 212. FOR THE DEPARTMENT OF TRANSPORTATION— 14 AVIATION—PROGRAM F

15	Aeronautics Account—State Appropriation	\$7,635,000
16	Aeronautics Account—Federal Appropriation	\$2,542,000
17	Aeronautics Account—Private/Local Appropriation	\$60,000
18	TOTAL APPROPRIATION	\$10,237,000

19 The appropriations in this section are subject to the following 20 conditions and limitations:

(1) \$2,751,000 of the aeronautics account—state appropriation is provided solely for the airport aid grant program, which provides competitive grants to public use airports for pavement, safety, maintenance, planning, and security.

25 (2) \$468,000 of the aeronautics account—state appropriation is 26 provided solely for one FTE dedicated to planning aviation emergency 27 services and addressing emerging aeronautics requirements, and for 28 the implementation of chapter . . . (House Bill No. 1397), Laws of 29 2019 (electric aircraft work group), which extends the electric 30 aircraft work group past its current expiration and allows WSDOT to 31 employ a consultant to assist with the work group. If chapter . . . 32 (House Bill No. 1397), Laws of 2019 is not enacted by June 30, 2019, 33 \$200,000 of the amount in this subsection lapses.

(3) \$200,000 of the aeronautics account—state appropriation is provided solely for the department to convene an electric aircraft work group to study the state of the electrically powered aircraft industry and assess infrastructure needs related to the deployment of

Docket TP-190976 1 electric or hybrid-electric aircraft for commercial aircraft aircraft for commercial aircraft for commercia

(a) The chair of the work group may be a consultant specializing 3 in aeronautics. The work group must include, but is not limited to, 4 representation from the electric aircraft industry, the aircraft 5 6 manufacturing industry, electric utility districts, the battery 7 department of commerce, the department industry, the of transportation aviation division, the airline pilots association, a 8 primary airport representing an airport association, and the airline 9 industry. 10

11

(b) The study must include, but is not limited to:

12 (i) Infrastructure requirements necessary to facilitate electric13 aircraft operations at airports;

14 (ii) Potential economic and public benefits including, but not 15 limited to, the direct and indirect impact on the number of 16 manufacturing and service jobs and the wages from those jobs in 17 Washington state;

18 (iii) Potential incentives for industry in the manufacturing and 19 operation of electric aircraft for regional air travel;

20 (iv) Educational and workforce requirements for manufacturing and 21 maintaining electric aircraft;

(v) Demand and forecast for electric aircraft use to include expected timeline of the aircraft entering the market given federal aviation administration certification requirements;

(vi) Identification of up to six airports in Washington state that may benefit from a pilot program once an electrically propelled aircraft for commercial use becomes available; and

(vii) Recommendations to further the advancement of the electrification of aircraft for regional commercial use within Washington state, including specific, measureable goals for the years 2030, 2040, and 2050 that reflect progressive and substantial increases in the utilization of electric and hybrid-electric commercial aircraft.

34 (c) The work group must submit a report and accompanying
 35 recommendations to the transportation committees of the legislature
 36 by November 15, 2020.

(d) If chapter . . (House Bill No. 1397), Laws of 2019 is
enacted by June 30, 2019, the amount provided in this subsection (3)
lapses.

Docket TP-190976 (4) \$150,000 of the aeronautics account—state approprise from is provided solely for the implementation of chapter . . (Substitute Senate Bill No. 5370), Laws of 2019 (aviation coordinating commission). If chapter . . (Substitute Senate Bill No. 5370), Laws of 2019 is not enacted by June 30, 2019, the amount provided in this subsection lapses.

7NEW SECTION.Sec. 213.FOR THE DEPARTMENT OF TRANSPORTATION—8PROGRAM DELIVERY MANAGEMENT AND SUPPORT—PROGRAM H

13 The appropriations in this section are subject to the following 14 conditions and limitations:

15 (1) The legislature recognizes that the trail known as the Rocky Reach Trail, and its extensions, serve to separate motor vehicle 16 17 traffic from pedestrians and bicyclists, increasing motor vehicle safety on state route number 2 and the coincident section of state 18 route number 97. Consistent with chapter 47.30 RCW and pursuant to 19 20 RCW 47.12.080, the legislature declares that transferring portions of 21 WSDOT Inventory Control (IC) No. 2-09-04686 containing the trail and 22 associated buffer areas to the Washington state parks and recreation 23 commission is consistent with the public interest. The legislature 24 directs the department to transfer the property to the Washington 25 state parks and recreation commission.

(a) The department must be paid fair market value for any
portions of the transferred real property that is later abandoned,
vacated, or ceases to be publicly maintained for trail purposes.

(b) Prior to completing the transfer in this subsection (1), the 29 30 department must ensure that provisions are made to accommodate 31 private and public utilities and any facilities that predate the department's acquisition of the property, at no cost to those 32 entities. Prior to completing the transfer, the department shall also 33 34 ensure that provisions, by fair market assessment, are made to 35 accommodate other private and public utilities and any facilities that have been legally allowed by permit or other instrument. 36

37 (c) The department may sell any adjoining property that is not 38 necessary to support the Rocky Reach Trail and adjacent buffer areas

only after the transfer of trail-related property to the age Masshington state parks and recreation commission is complete. Adjoining property owners must be given the first opportunity to acquire such property that abuts their property, and applicable boundary line or other adjustments must be made to the legal descriptions for recording purposes.

7 (2) With respect to Parcel 12 of the real property conveyed by the state of Washington to the city of Mercer Island under that 8 certain quitclaim deed, dated April 19, 2000, recorded in King county 9 under recording no. 20000425001234, the requirement in the deed that 10 11 the property be used for road/street purposes only will be deemed 12 satisfied by the department of transportation so long as commuter 13 parking, as part of the vertical development of the property, is one 14 of the significant uses of the property.

(3) \$1,600,000 of the motor vehicle account—state appropriation is provided solely for real estate services activities. Consistent with RCW 47.12.120 and during the 2019-2021 fiscal biennium, when initiating, extending, or renewing any rent or lease agreements with a regional transit authority, consideration of value must be equivalent to one hundred percent of economic or market rent.

(4) (a) \$100,000 of the motor vehicle account—state appropriation
 is provided solely for the department to:

(i) Determine the real property owned by the state of Washington and under the jurisdiction of the department in King county that is surplus property located in an area encompassing south of Dearborn Street in Seattle, south of Newcastle, west of SR 515, and north of South 216th to SR 515; and

(ii) Use any remaining funds after (a)(i) of this subsection is completed to identify additional real property across the state owned by the state of Washington and under the jurisdiction of the department that is surplus property.

32 (b) The department shall provide a report to the transportation 33 committees of the legislature describing the properties it has 34 identified as surplus property under (a) of this subsection by 35 October 1, 2020.

36 <u>NEW SECTION.</u> Sec. 214. FOR THE DEPARTMENT OF TRANSPORTATION—
 37 PUBLIC-PRIVATE PARTNERSHIPS—PROGRAM K

38 Motor Vehicle Account—State Appropriation . . . . . . . . \$670,000

1	Docket TP-190976 Electric Vehicle Account—State AppropriationPage 34.09 206,000
2	Multimodal Transportation Account—State Appropriation \$1,634,000
3	TOTAL APPROPRIATION

4 The appropriations in this section are subject to the following 5 conditions and limitations:

6 (1) The economic partnerships program must continue to explore 7 retail partnerships at state-owned park and ride facilities, as 8 authorized in RCW 47.04.295.

9 \$350,000 of the multimodal transportation account-state (2) appropriation is provided solely for the department to execute a 10 11 transit oriented development pilot project at Kingsgate park and ride 12 in Kirkland intended to be completed by December 31, 2023. The 13 purpose of the pilot project is to demonstrate how appropriate 14 department properties may be used to provide multiple public benefits 15 such as affordable and market rate housing, commercial development, and institutional facilities in addition to transportation purposes. 16 17 To accomplish the pilot project, the department is authorized to 18 exercise all legal and administrative powers authorized in statute that may include, but is not limited to, the transfer, lease, or sale 19 20 of some or all of the property to another governmental agency, public 21 development authority, or nonprofit developer approved by the 22 department and partner agencies. The department may also partner with 23 sound transit, King county, the city of Kirkland, and any other 24 federal, regional, or local jurisdiction on any policy changes 25 necessary from those jurisdictions to facilitate the pilot project. By December 1, 2019, the department must report to the legislature on 26 27 any legislative actions necessary to facilitate the pilot project and 28 future transit oriented development projects.

29 (3) \$2,000,000 of the electric vehicle account—state 30 appropriation is provided solely for the clean alternative fuel 31 vehicle charging and refueling infrastructure program in 32 chapter . . . (Engrossed Second Substitute House Bill No. 2042), Laws 33 of 2019 (advancing green transportation adoption). If chapter . . . 34 (Engrossed Second Substitute House Bill No. 2042), Laws of 2019 is 35 not enacted by June 30, 2019, the amount provided in this subsection lapses. 36

(4) \$1,200,000 of the multimodal transportation account—state
 appropriation is provided solely for the pilot program established
 under chapter . . . (Engrossed Second Substitute House Bill No.

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Docket TP-190976 1 2042), Laws of 2019 (advancing green transportation 792235 jp206 to opportunities 2 provide clean alternative fuel vehicle use to 3 underserved communities and low to moderate income members of the workforce not readily served by transit or located in transportation 4 corridors with emissions that exceed federal or state emissions 5 standards. If chapter . . . (Engrossed Second Substitute House Bill 6 7 No. 2042), Laws of 2019 is not enacted by June 30, 2019, the amount 8 provided in this subsection lapses.

\$84,000 of the multimodal transportation account-state 9 (5)appropriation is provided solely for an interagency transfer to the 10 department of commerce for the purpose of conducting a study as 11 described in chapter . . . (Engrossed Second Substitute House Bill 12 13 No. 2042), Laws of 2019 (advancing green transportation adoption) to 14 identify opportunities to reduce barriers to electric vehicle adoption by lower income residents of the state through the use of 15 16 vehicle and infrastructure financing assistance. If chapter . . . 17 (Engrossed Second Substitute House Bill No. 2042), Laws of 2019 is 18 not enacted by June 30, 2019, the amount provided in this subsection 19 lapses.

#### 20 Sec. 215. FOR THE DEPARTMENT OF TRANSPORTATION-NEW SECTION. 21 HIGHWAY MAINTENANCE-PROGRAM M 22 Motor Vehicle Account—State Appropriation . . . . . \$495,228,000 23 Motor Vehicle Account—Federal Appropriation . . . . . . \$7,000,000 24 State Route Number 520 Corridor Account—State 25 26 Tacoma Narrows Toll Bridge Account-State 27 28 Alaskan Way Viaduct Replacement Project 29 30 Interstate 405 Express Toll Lanes Operations 31 32 33 The appropriations in this section are subject to the following 34 conditions and limitations: 35 (1) (a) \$6,170,000 of the motor vehicle account—state

35 (1)(a) \$6,170,000 of the motor vehicle account—state 36 appropriation is provided solely for utility fees assessed by local 37 governments as authorized under RCW 90.03.525 for the mitigation of 38 stormwater runoff from state highways. Plan and reporting

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Docket TP-190976 requirements as required in chapter . . (Senate Billpage 36 of 20605), Laws of 2019 (Local Stormwater Charges) shall be consistent with the January 2012 findings of the Joint Transportation Committee Report for Effective Cost Recovery Structure for WSDOT, Jurisdictions, and Efficiencies in Stormwater Management.

6 (b) Pursuant to RCW 90.03.525(3), the department and the 7 utilities imposing charges to the department shall negotiate with the goal of agreeing to rates such that the total charges to the 8 department for the 2019-2021 fiscal biennium do not exceed the amount 9 provided in this subsection. The department shall report to the 10 11 transportation committees of the legislature on the amount of funds 12 requested, the funds granted, and the strategies used to keep costs down, by January 17, 2021. If chapter . . . (Senate Bill No. 5505), 13 14 Laws of 2019 (local stormwater charges) is enacted by June 30, 2019, this subsection (1) (b) does not take effect. 15

16 (2) \$4,447,000 of the state route number 520 corridor account— 17 state appropriation is provided solely to maintain the state route 18 number 520 floating bridge. These funds must be used in accordance 19 with RCW 47.56.830(3).

(3) \$1,549,000 of the Tacoma Narrows toll bridge account—state
 appropriation is provided solely to maintain the new Tacoma Narrows
 bridge. These funds must be used in accordance with RCW 47.56.830(3).

(4) \$1,370,000 of the Interstate 405 express toll lanes
operations account—state appropriation is provided solely to maintain
the Interstate 405 express toll lanes between Lynnwood and Bellevue.
These funds must be used in accordance with RCW 47.56.830(3).

(5) \$5,000,000 of the motor vehicle account—state appropriation is provided solely for a contingency pool for snow and ice removal. The department must notify the office of financial management and the transportation committees of the legislature when they have spent the base budget for snow and ice removal and will begin using the contingency pool funding.

33 (6) \$1,025,000 of the motor vehicle account—state appropriation 34 is provided solely for the department to implement safety improvements and debris clean up on department-owned rights-of-way in 35 the city of Seattle at levels above that being implemented as of 36 37 January 1, 2019. The department must contract out or hire a crew dedicated solely to collecting and disposing of garbage, clearing 38 39 debris or hazardous material, and implementing safety improvements

Docket TP-190976 where hazards exist to the traveling public, department employing 26, or people encamped upon department-owned rights-of-way. The department may request assistance from the Washington state patrol as necessary in order for both agencies to provide enhanced safety-related activities regarding the emergency hazards along state highway rights-of-way in the Seattle area.

7 (7) \$1,015,000 of the motor vehicle account—state appropriation is provided solely for a partnership program between the department 8 9 and the city of Tacoma. The program shall address the safety and public health problems created by homeless encampments on the 10 11 department's property along state highways within the city limits. 12 \$570,000 is for dedicated department maintenance staff and associated 13 clean-up costs. The department and the city of Tacoma shall enter into a reimbursable agreement to cover up to \$445,000 of the city's 14 expenses for clean-up crews and landfill costs. 15

16 (8) The department must commence a pilot program for the 17 2019-2021 fiscal biennium at the four highest demand safety rest areas to create and maintain an online calendar for volunteer groups 18 to check availability of weekends for the free coffee program. The 19 calendar must be updated at least weekly and show dates and times 20 21 that are, or are not, available to participate in the free coffee 22 program. The department must submit a report to the legislature on the ongoing pilot by December 1, 2020, outlining the costs and 23 24 benefits of the online calendar pilot, and including surveys from the 25 volunteer groups and agency staff to determine its effectiveness.

### 26 <u>NEW SECTION.</u> Sec. 216. FOR THE DEPARTMENT OF TRANSPORTATION— 27 TRAFFIC OPERATIONS—PROGRAM Q—OPERATING

28	Motor Vehicle	Account—State Appropriation \$70,681,000
29	Motor Vehicle	Account—Federal Appropriation \$2,050,000
30	Motor Vehicle	Account—Private/Local Appropriation \$250,000
31	TOTAL	APPROPRIATION

32 The appropriations in this section are subject to the following 33 conditions and limitations:

(1) \$6,000,000 of the motor vehicle account—state appropriation is provided solely for low-cost enhancements. The department shall give priority to low-cost enhancement projects that improve safety or provide congestion relief. By December 15th of each odd-numbered year, the department shall provide a report to the legislature

Docket TP-190976 1 listing all low-cost enhancement projects completed ipage 38 of 206 rior 2 fiscal biennium.

3 (2) (a) During the 2019-2021 fiscal biennium, the department shall pilot program that expands private transportation 4 continue а providers' access to high occupancy vehicle lanes. Under the pilot 5 6 program, when the department reserves a portion of a highway based on 7 the number of passengers in a vehicle, the following vehicles must be authorized to use the reserved portion of the highway if the vehicle 8 9 has the capacity to carry eight or more passengers, regardless of the number of passengers in the vehicle: (i) Auto transportation company 10 11 vehicles regulated under chapter 81.68 RCW; (ii) passenger charter 12 carrier vehicles regulated under chapter 81.70 RCW, except marked or unmarked stretch limousines and stretch sport utility vehicles as 13 14 defined under department of licensing rules; (iii) private nonprofit transportation provider vehicles regulated under chapter 81.66 RCW; 15 16 private employer transportation service vehicles. and (iv) For 17 of this subsection, "private employer transportation purposes 18 service" regularly scheduled, fixed-route transportation means 19 service that is offered by an employer for the benefit of its employees. Nothing in this subsection is intended to authorize the 20 21 conversion of public infrastructure to private, for-profit purposes 22 or to otherwise create an entitlement or other claim by private users 23 to public infrastructure.

24 (b) The department shall expand the high occupancy vehicle lane 25 access pilot program to vehicles that deliver or collect blood, 26 tissue, or blood components for a blood-collecting or distributing 27 establishment regulated under chapter 70.335 RCW. Under the pilot 28 program, when the department reserves a portion of a highway based on 29 number of passengers in a vehicle, blood-collecting the or distributing establishment vehicles that are clearly and identifiably 30 31 marked as such on all sides of the vehicle are considered emergency 32 vehicles and must be authorized to use the reserved portion of the 33 highway.

34 (c) The department shall expand the high occupancy vehicle lane 35 access pilot program to private, for hire vehicles regulated under 36 chapter 81.72 RCW that have been specially manufactured, designed, or 37 modified for the transportation of a person who has a mobility 38 disability and uses a wheelchair or other assistive device. Under the 39 pilot program, when the department reserves a portion of a highway 40 based on the number of passengers in a vehicle, wheelchair-accessible

Docket TP-190976 taxicabs that are clearly and identifiably marked as puge 39 of 206 all sides of the vehicle are considered public transportation vehicles and must be authorized to use the reserved portion of the highway.

4 (d) Nothing in this subsection (2) is intended to exempt these
5 vehicles from paying tolls when they do not meet the occupancy
6 requirements established by the department for high occupancy toll
7 lanes.

8 (3) When regional transit authority construction activities are 9 visible from a state highway, the department shall allow the regional 10 transit authority to place safe and appropriate signage informing the 11 public of the purpose of the construction activity.

12 (4) The department must make signage for low-height bridges a 13 high priority.

# 14NEW SECTION.Sec. 217.FOR THE DEPARTMENT OF TRANSPORTATION—15TRANSPORTATION MANAGEMENT AND SUPPORT—PROGRAM S

16	Motor Vehicle Account—State Appropriation \$38,782,000
17	Motor Vehicle Account—Federal Appropriation \$1,380,000
18	Motor Vehicle Account—Private/Local Appropriation \$500,000
19	Multimodal Transportation Account—State
20	Appropriation

 21
 TOTAL APPROPRIATION.
 \$41,791,000

The appropriations in this section are subject to the following conditions and limitations:

24 (1) \$2,000,000 of the motor vehicle account—state appropriation 25 is provided solely for a grant program that makes awards for the 26 following: (a) Support for nonprofit agencies, churches, and other 27 entities to help provide outreach to populations underrepresented in the current apprenticeship programs; (b) preapprenticeship training; 28 and (c) child care, transportation, and other supports that are 29 needed to help women, veterans, and minorities enter and succeed in 30 31 apprenticeship. The department must report on grants that have been awarded and the amount of funds disbursed by December 1st each year. 32 33 If moneys are provided in the omnibus operating appropriations act for a career connected learning grant program, defined 34 in chapter . . . (Substitute House Bill No. 1336), Laws of 2019, or 35 36 otherwise, the amount provided in this subsection lapses.

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Docket TP-190976 (2) \$150,000 of the motor vehicle account—state apprpretion is provided solely for a user-centered and mobile-compatible web site redesign using estimated web site ad revenues.

(3) From the revenues generated by the five dollar per studded 4 5 tire fee under RCW 46.37.427, \$250,000 of the motor vehicle account-6 state appropriation is provided solely for the department, in 7 consultation with the appropriate local jurisdictions and relevant 8 stakeholder groups, to establish а pilot media-based public 9 information campaign regarding the damage of studded tire use on 10 state and local roadways in Whatcom county, and to continue the existing pilot information campaign in Spokane county. The reason for 11 the geographic selection of Spokane and Whatcom counties is based on 12 13 the high utilization of studded tires in these jurisdictions. The 14 public information campaigns must primarily focus on making the 15 consumer aware of the safety implications for other drivers, road deterioration, financial impact for taxpayers, and, secondarily, the 16 17 alternatives to studded tires. The Whatcom county pilot media-based 18 public information campaign must begin by September 1, 2020. By 19 January 14, 2021, the department must provide the transportation 20 committees of the legislature an update on the Spokane and Whatcom 21 county pilot media-based public information campaigns.

22 (4) \$138,000 of the motor vehicle account—state appropriation is provided solely for the implementation of chapter . . . (Second 23 24 Substitute Senate Bill No. 5489), Laws of 2019 (concerning 25 environmental health disparities). If chapter . . . (Second 26 Substitute Senate Bill No. 5489), Laws of 2019 is not enacted by June 27 30, 2019, the amount provided in this subsection lapses.

## 28 <u>NEW SECTION.</u> Sec. 218. FOR THE DEPARTMENT OF TRANSPORTATION— 29 TRANSPORTATION PLANNING, DATA, AND RESEARCH—PROGRAM T

30 High Occupancy Toll Lanes Operations

31 32 Motor Vehicle Account—State Appropriation . . . . . . . \$29,403,000 33 Motor Vehicle Account—Federal Appropriation . . . . . . \$29,485,000 34 Motor Vehicle Account—Private/Local Appropriation. . . . . \$800,000 35 Multimodal Transportation Account—State Appropriation . . . \$710,000 36 Multimodal Transportation Account—Federal 37 38 Multimodal Transportation Account—Private/Local

	Exh. MMX
1	$\begin{array}{cccc} \text{Docket TP-190976} \\ \text{Appropriation} & & & & & & & & & & & & & & & & & & &$
T	Appropriation $\ldots$
2	TOTAL APPROPRIATION

3 The appropriations in this section are subject to the following 4 conditions and limitations:

5 (1) \$130,000 of the motor vehicle account—state appropriation is 6 provided solely for completion of a corridor study to identify potential improvements between exit 116 and exit 99 of Interstate 5. 7 The study should further develop mid- and long-term strategies from 8 9 the corridor sketch, and identify potential US 101/I-5 interchange 10 improvements, a strategic plan for the Nisqually River bridges, regional congestion relief options, and ecosystem benefits to the 11 Nisqually River estuary for salmon productivity and flood control. 12

(2) The study on state route number 518 referenced in section
218(5), chapter 297, Laws of 2018 must be submitted to the
transportation committees of the legislature by November 30, 2019.

16 (3) \$100,000 of the motor vehicle account—state appropriation is 17 provided solely to complete the Tacoma mall direct access feasibility 18 study.

(4) \$4,600,000 of the motor vehicle account—federal appropriation is provided solely to complete the road usage charge pilot project overseen by the transportation commission using the remaining unspent amount of the federal grant award. The purpose of the road usage charge pilot project is to explore the viability of a road usage charge as a possible replacement for the gas tax.

(5) \$3,000,000 of the high occupancy toll lanes operations account—state appropriation is provided solely for updating the state route number 167 master plan. If neither chapter . . . (Engrossed Substitute Senate Bill No. 5825), Laws of 2019 (addressing tolling) nor chapter . . . (House Bill No. 2132), Laws of 2019 (addressing tolling) is enacted by June 30, 2019, the amount provided in this subsection lapses.

32	<u>NEW SECTION.</u> Sec. 219. FOR THE DEPARTMENT OF TRAN	SPORTATION-
33	CHARGES FROM OTHER AGENCIES—PROGRAM U	
34	Motor Vehicle Account—State Appropriation	\$71,996,000
35	Multimodal Transportation Account—State	
36	Appropriation	\$2,491,000
37	TOTAL APPROPRIATION	\$74,487,000

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The appropriations in this section are subject to  $tRe^{42}OI20$  wing 1 2 conditions and limitations:

3 (1) Prior to entering into any negotiated settlement of a claim 4 against the state for the department that exceeds five million 5 dollars, the department, in conjunction with the attorney general and the department of enterprise services, shall notify the director of 6 7 the office of financial management and the transportation committees 8 of the legislature.

9 (2) Beginning October 1, 2019, and quarterly thereafter, the 10 department, in conjunction with the attorney general and the department of enterprise services, shall provide a report with 11 judgments and settlements dealing with the Washington state ferry 12 13 system to the director of the office of financial management and the 14 transportation committees of the legislature. The report must include information on: (a) The number of claims and settlements by type; (b) 15 16 average claim and settlement by type; (c) defense costs the 17 associated with those claims and settlements; and (d) information on 18 the impacts of moving legal costs associated with the Washington 19 state ferry system into the statewide self-insurance pool.

20 (3) Beginning October 1, 2019, and quarterly thereafter, the 21 department, in conjunction with the attorney general and the 22 department of enterprise services, shall provide a report with 23 judgments and settlements dealing with the nonferry operations of the 24 department to the director of the office of financial management and 25 the transportation committees of the legislature. The report must 26 include information on: (a) The number of claims and settlements by 27 type; (b) the average claim and settlement by type; and (c) defense 28 costs associated with those claims and settlements.

#### 29 \*NEW SECTION. Sec. 220. FOR THE DEPARTMENT OF TRANSPORTATION-30 PUBLIC TRANSPORTATION-PROGRAM V 31 State Vehicle Parking Account—State Appropriation . . . . \$784,000 32 Regional Mobility Grant Program Account—State 33 34 Rural Mobility Grant Program Account—State 35 36 Multimodal Transportation Account-State 37 38 Multimodal Transportation Account-Federal

1	Exh.MMX Docket TP-190976 Appropriation
2	Multimodal Transportation Account—Local
3	Appropriation

4

TOTAL APPROPRIATION. . . . . . . . . . . . . . . . \$261,865,000

5 The appropriations in this section are subject to the following 6 conditions and limitations:

7 (1) \$62,679,000 of the multimodal transportation account—state 8 appropriation is provided solely for a grant program for special 9 needs transportation provided by transit agencies and nonprofit 10 providers of transportation. If chapter . . (Engrossed Second 11 Substitute House Bill No. 2042), Laws of 2019 (advancing green 12 transportation adoption) is not enacted by June 30, 2019, \$10,000,000 13 of the amount in this subsection lapses. Of this amount:

14 (a) \$14,278,000 of the multimodal transportation account-state 15 appropriation is provided solely for grants to nonprofit providers of 16 special needs transportation. Grants for nonprofit providers must be 17 based on need, including the availability of other providers of 18 service in the area, efforts to coordinate trips among providers and the cost of 19 riders, and effectiveness trips provided. Ιf 20 chapter . . . (Engrossed Second Substitute House Bill No. 2042), Laws 21 of 2019 (advancing green transportation adoption) is not enacted by 22 June 30, 2019, \$2,278,000 of the amount in this subsection lapses. 23 Fuel type may not be a factor in the grant selection process.

24 (b) \$48,401,000 of the multimodal transportation account-state 25 appropriation is provided solely for grants to transit agencies to transport persons with special transportation needs. To receive a 26 27 grant, the transit agency must, to the greatest extent practicable, have a maintenance of effort for special needs transportation that is 28 29 no less than the previous year's maintenance of effort for special 30 needs transportation. Grants for transit agencies must be prorated 31 based on the amount expended for demand response service and route 32 deviated service in calendar year 2017 as reported in the "Summary of 33 Public Transportation - 2017" published by the department of 34 transportation. No transit agency may receive more than thirty 35 percent of these distributions. If chapter . . . (Engrossed Second Substitute House Bill No. 2042), Laws of 2019 (advancing green 36 transportation adoption) is not enacted by June 30, 2019, \$7,722,000 37 38 of the amount in this subsection lapses. Fuel type may not be a 39 factor in the grant selection process.

5 (3) (a) \$10,290,000 of the multimodal transportation account-state appropriation is provided solely for a vanpool grant program for: (i) 6 7 Public transit agencies to add vanpools or replace vans; and (ii) incentives for employers to increase employee vanpool use. The grant 8 9 program for public transit agencies will cover capital costs only; 10 operating costs for public transit agencies are not eligible for funding under this grant program. Additional employees may not be 11 12 hired from the funds provided in this section for the vanpool grant 13 program, and supplanting of transit funds currently funding vanpools 14 is not allowed. The department shall encourage grant applicants and 15 recipients to leverage funds other than state funds. Fuel type may 16 not be a factor in the grant selection process.

17 (b) At least \$1,600,000 of the amount provided in this subsection 18 must be used for vanpool grants in congested corridors.

(4) \$18,951,000 of the regional mobility grant program account—
 state appropriation is reappropriated and provided solely for the
 regional mobility grant projects identified in LEAP Transportation
 Document 2019-2 ALL PROJECTS as developed April 27, 2019, Program –
 Public Transportation Program (V).

24 (5) (a) \$77,679,000 of the regional mobility grant program account 25 --state appropriation is provided solely for the regional mobility grant projects identified in LEAP Transportation Document 2019-2 ALL 26 PROJECTS as developed April 27, 2019, Program - Public Transportation 27 Program (V). The department shall review all projects receiving grant 28 awards under this program at least semiannually to determine whether 29 30 the projects are making satisfactory progress. Any project that has 31 been awarded funds, but does not report activity on the project within one year of the grant award, must be reviewed by the 32 33 department to determine whether the grant should be terminated. The department shall promptly close out grants when projects have been 34 35 completed, and any remaining funds must be used only to fund projects 36 identified in the LEAP transportation document referenced in this subsection. The department shall provide annual status reports on 37 38 December 15, 2019, and December 15, 2020, to the office of financial 39 management and the transportation committees of the legislature

Docket TP-190976 regarding the projects receiving the grants. It is the  $ip_{12} = p_{12} = n_{12} =$ 1 legislature to appropriate funds through the regional mobility grant 2 program only for projects that will be completed on schedule. A 3 grantee may not receive more than twenty-five percent of the amount 4 appropriated in this subsection. Additionally, when allocating 5 6 funding for the 2021-2023 biennium, no more than thirty percent of 7 the total grant program may directly benefit or support one grantee. The department shall not approve any increases or changes to the 8 9 scope of a project for the purpose of a grantee expending remaining funds on an awarded grant. Fuel type may not be a factor in the grant 10 11 selection process.

12 (b) In order to be eligible to receive a grant under (a) of this subsection during the 2019-2021 fiscal biennium, a transit agency 13 14 must establish a process for private transportation providers to apply for the use of park and ride facilities. For purposes of this 15 16 subsection, (i) "private transportation provider" means: An auto 17 transportation company regulated under chapter 81.68 RCW; a passenger 18 charter carrier regulated under chapter 81.70 RCW, except marked or unmarked stretch limousines and stretch sport utility vehicles as 19 20 defined under department of licensing rules; a private nonprofit 21 transportation provider regulated under chapter 81.66 RCW; or a private employer transportation service provider; and (ii) "private 22 employer transportation service" means regularly scheduled, fixed-23 24 route transportation service that is offered by an employer for the 25 benefit of its employees.

(6) Funds provided for the commute trip reduction (CTR) program
 may also be used for the growth and transportation efficiency center
 program.

(7) \$7,670,000 of the multimodal transportation account—state appropriation and \$784,000 of the state vehicle parking account—state appropriation are provided solely for CTR grants and activities. Fuel type may not be a factor in the grant selection process. Of this amount:

(a) \$1,000,000 of the multimodal transportation account—state appropriation is provided solely for the department to continue a pilot transit pass incentive program. Businesses and nonprofit organizations located in a county adjacent to Puget Sound with a population of more than seven hundred thousand that have never offered transit subsidies to employees are eligible to apply to the

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Docket TP-190976 program for a fifty percent rebate on the cost of employer6 of 200 nsit subsidies provided through the regional ORCA fare collection system. No single business or nonprofit organization may receive more than ten thousand dollars from the program.

5 (i) Businesses and nonprofit organizations may apply and be 6 awarded funds prior to purchasing a transit subsidy, but the 7 department may not provide reimbursement until proof of purchase or a 8 contract has been provided to the department.

9 (ii) The department shall update the transportation committees of 10 the legislature on the impact of the program by January 31, 2020, and 11 may adopt rules to administer the program.

12 (b) \$30,000 of the state vehicle parking account-state 13 appropriation is provided solely for the STAR pass program for state 14 employees residing in Mason and Grays Harbor Counties. Use of the pass is for public transportation between Mason County and Thurston 15 16 County, and Grays Harbor and Thurston County. The pass may also be 17 used within Grays Harbor County. The STAR pass commute trip reduction program is open to any state employee who expresses intent to commute 18 to his or her assigned state worksite using a public transit system 19 currently participating in the STAR pass program. 20

21 (c) \$1,000,000 of the multimodal transportation account-state 22 appropriation is provided solely for a first mile/last mile 23 connections grant program. Eligible grant recipients include cities, 24 businesses, nonprofits, and transportation network companies with 25 first mile/last mile solution proposals. Transit agencies are not eligible. The commute trip reduction board shall develop grant 26 parameters, evaluation criteria, and evaluate grant proposals. The 27 28 commute trip reduction board shall provide the transportation 29 committees of the legislature a report on the effectiveness of this grant program and best practices for continuing the program. 30

(8) Except as provided otherwise in this subsection, \$28,048,000 31 32 multimodal transportation account—state appropriation of the is provided solely for connecting Washington transit projects identified 33 34 in LEAP Transportation Document 2019-2 ALL PROJECTS as developed 35 April 27, 2019. It is the intent of the legislature that entities 36 identified to receive funding in the LEAP document referenced in this 37 subsection receive the amounts specified in the time frame specified 38 in that LEAP document. If an entity has already completed a project 39 in the LEAP document referenced in this subsection before the time

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Exh. MM-\_\_X Docket TP-190976 1 frame identified, the entity may substitute another trapsit 47 of 200 ject 2 or projects that cost a similar or lesser amount.

3 (9) \$2,000,000 of the multimodal transportation account—state
4 appropriation is provided solely for transit coordination grants.
5 Fuel type may not be a factor in the grant selection process.

6 (10) The department shall not require more than a ten percent 7 match from nonprofit transportation providers for state grants.

8 (11) (a) For projects funded as part of the 2015 connecting Washington transportation package listed on the LEAP transportation 9 document identified in subsection (4) of this section, if the 10 department expects to have substantial reappropriations for the 11 12 2021-2023 fiscal biennium, the department may, on a pilot basis, 13 apply funding from a project with an appropriation that cannot be 14 used for the current fiscal biennium to advance one or more of the 15 following projects:

16 (i) King County Metro - RapidRide Expansion, Burien-Delridge
17 (G2000031);

18 (ii) King County Metro - Route 40 Northgate to Downtown
19 (G2000032);

20

(iii) Mason Transit Park & Ride Development (G2000042); or

21

(iv) Pierce Transit - SR 7 Express Service (G2000046).

(b) At least ten business days before advancing a project pursuant to this subsection, the department must notify the office of financial management and the transportation committees of the legislature. The advancement of a project may not hinder the delivery of the projects for which the reappropriations are necessary for the 2021-2023 fiscal biennium.

(c) To the extent practicable, the department shall use the flexibility and authority granted in this section to minimize the amount of reappropriations needed each biennium.

31 (12) \$750,000 of the multimodal transportation account—state 32 appropriation is provided solely for Intercity Transit for the Dash 33 shuttle program.

34 (13)(a) \$485,000 of the multimodal transportation account—state 35 appropriation is provided solely for King county for:

36 (i) An expanded pilot program to provide certain students in the 37 Highline, Tukwila, and Lake Washington school districts with an ORCA 38 card during these school districts' summer vacations. In order to be 39 eligible for an ORCA card under this program, a student must also be

Docket TP-190976 1 in high school, be eligible for free and reduced-price pupped of 206 and 2 have a job or other responsibility during the summer; and

3 (ii) Providing administrative support to other interested school
4 districts in King county to prepare for implementing similar programs
5 for their students.

6 (b) King county must provide a report to the department and the 7 transportation committees of the legislature by December 15, 2021, 8 regarding:

9

(i) The annual student usage of the pilot program;

10

(ii) Available ridership data;

(iii) A cost estimate, including a detailed description of the various expenses leading to the cost estimate, and any other factors relevant to expanding the program to other King county school districts;

(iv) A cost estimate, including a detailed description of the various expenses leading to the cost estimate, and any other factors relevant to expanding the program to student populations other than high school or eligible for free and reduced-price lunches;

19 (v) Opportunities for subsidized ORCA cards or local grant or 20 matching funds; and

(vi) Any additional information that would help determine if the pilot program should be extended or expanded.

(14) \$12,000,000 of the multimodal transportation account—state appropriation is provided solely for the green transportation capital grant program established in chapter . . (Engrossed Second Substitute House Bill No. 2042), Laws of 2019 (advancing green transportation adoption). If chapter . . (Engrossed Second Substitute House Bill No. 2042), Laws of 2019 is not enacted by June 30, 2019, the amount provided in this subsection lapses.

(15) \$555,000 of the multimodal transportation account-state 30 31 appropriation is provided solely for an interagency transfer to the Washington State University extension energy program to establish and 32 33 administer a technical assistance and education program for public 34 agencies on the use of alternative fuel vehicles. If chapter . . . (Engrossed Second Substitute House Bill No. 2042), Laws of 2019 35 36 (advancing green transportation adoption) is not enacted by June 30, 37 2019, \$375,000 of the amount provided in this subsection lapses.

\*Sec. 220 is partially vetoed. See message at end of chapter.

	Exh. MMX Docket TP-190976
1	NEW SECTION. Sec. 221. FOR THE DEPARTMENT OF TRANSPORTATION-
2	MARINE—PROGRAM X
3	Motor Vehicle Account—State Appropriation \$250,000
4	Puget Sound Ferry Operations Account—State
5	Appropriation
6	Puget Sound Ferry Operations Account—Federal
7	Appropriation
8	Puget Sound Ferry Operations Account—Private/Local
9	Appropriation
10	TOTAL APPROPRIATION

11 The appropriations in this section are subject to the following 12 conditions and limitations:

13 (1)The office of financial management budget instructions 14 require agencies to recast enacted budgets into activities. The Washington state ferries shall include a greater level of detail in 15 16 its 2019-2021 supplemental and 2021-2023 omnibus transportation 17 appropriations act requests, as determined jointly by the office of financial management, Washington ferries, 18 the state and the 19 transportation committees of the legislature. This level of detail must include the administrative functions in the operating as well as 20 21 capital programs.

(2) For the 2019-2021 fiscal biennium, the department may enter into a distributor controlled fuel hedging program and other methods of hedging approved by the fuel hedging committee, which must include a representative of the department of enterprise services.

26 (3) \$76,261,000 of the Puget Sound ferry operations account-state 27 appropriation is provided solely for auto ferry vessel operating fuel 28 in the 2019-2021 fiscal biennium, which reflect cost savings from a reduced biodiesel fuel requirement and, therefore, is contingent upon 29 the enactment of section 703 of this act. The amount provided in this 30 subsection represents the fuel budget for the purposes of calculating 31 32 any ferry fare fuel surcharge. The department shall review future use alternative fuels and dual fuel configurations, 33 of including 34 hydrogen.

(4) \$650,000 of the Puget sound ferry operations account—state appropriation is provided solely for increased staffing at Washington ferry terminals to meet increased workload and customer expectations. Within the amount provided in this subsection, the department shall contract with uniformed officers for additional traffic control

Docket TP-190976 assistance at the Kingston ferry terminal during peak page 50 of 206 avel times, with a particular focus on Sundays and holiday weekends. Traffic control methods should include, but not be limited to, holding traffic on the shoulder at Lindvog Road until space opens for cars at the tollbooths and dock, and management of traffic on Highway 104 in order to ensure Kingston residents and business owners have access to businesses, roads, and driveways.

8 (5) \$254,000 of the Puget Sound ferry operations account—state 9 appropriation is provided solely for a dedicated inventory logistics 10 manager on a one-time basis.

(6) \$500,000 of the Puget Sound ferry operations account—state appropriation is provided solely for operating costs related to moving vessels for emergency capital repairs. Funds may only be spent after approval by the office of financial management.

15 (7) By January 1, 2020, the ferries division must submit a 16 workforce plan for reducing overtime due to shortages of staff 17 available to fill vacant crew positions. The plan must include 18 numbers of crew positions being filled by staff working overtime, 19 strategies for filling these positions with straight time employees, 20 progress toward implementing those strategies, and a forecast for 21 when overtime expenditures will return to historical averages.

(8) \$160,000 of the Puget Sound ferry operations account—state appropriation is provided solely for a ferry fleet baseline noise study, conducted by a consultant, for the purpose of establishing plans and data-driven goals to reduce ferry noise when Southern resident orca whales are present. In addition, the study must establish prioritized strategies to address vessels serving routes with the greatest exposure to orca whale movements.

29 (9) (a) \$250,000 of the motor vehicle account—state appropriation 30 is provided solely for the department, in consultation with the 31 Washington state transportation center, to develop a plan for service 32 on the triangle route with a goal of providing maximum sailings 33 moving the most passengers to all stops in the least travel time, 34 including waits between sailings, within budget and resource 35 constraints.

36 (b) The Washington state transportation center must use new 37 traffic management models and scheduling tools to examine proposed 38 improvements for the triangle route. The department shall report to

Docket TP-190976 1 the standing transportation committees of the legislatur<sub>Pag</sub>by<sub>1 of 200</sub>uary 2 15, 2021. The report must include:

3 (i) Implementation and status of data collection, modeling,
4 scheduling, capital investments, and procedural improvements to allow
5 Washington state ferries to schedule more sailings to and from all
6 stops on the triangle route with minimum time between sailings;

7 (ii) Recommendations for emergency boat allocations, regular 8 schedule policies, and emergency schedule policies based on all 9 customers alternative travel options to ensure that any dock with no 10 road access is prioritized in scheduling and scheduled service is 11 provided based on population size, demographics, and local medical 12 services;

(iii) Triangle route pilot economic analysis of Washington state ferries fare revenue and fuel cost impact of offering additional, better spaced sailings;

16 (iv) Results of an economic analysis of the return on investment 17 of potentially acquiring and using traffic control infrastructure, 18 technology, walk on loading bridges, and Good-to-Go and ORCA 19 replacement of current fare sales, validation, collections, 20 accounting, and all associated labor and benefits costs that can be 21 saved via those capital investments; and

(v) Recommendation on policies, procedures, or agency interpretations of statute that may be adopted to mitigate any delays or disruptions to scheduled sailings.

(c) If at least \$50,000,000 is not made available, by means of transfer, deposit, appropriation, or other similar conveyance, to the motor vehicle account for stormwater-related activities through the enactment of chapter . . . (Engrossed Substitute Senate Bill No. 5993), Laws of 2019 (model toxics control program reform) by June 30, 2019, the amount provided in this subsection (9) lapses.

31	NEW SECTION. Sec. 222. FOR THE DEPARTMENT OF TRANSPORTATION-
32	RAIL—PROGRAM Y—OPERATING
33	Multimodal Transportation Account—State
34	Appropriation
35	Multimodal Transportation Account—Private/Local
36	Appropriation
37	Multimodal Transportation Account—Federal
38	Appropriation

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1

TOTAL APPROPRIATION. . . .

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2 The appropriations in this section are subject to the following 3 conditions and limitations:

4 (1) (a) (i) \$224,000 of the multimodal transportation account-state 5 appropriation and \$671,000 of the multimodal transportation accountprivate/local appropriation are provided solely for 6 continued 7 analysis of the ultra high-speed ground transportation corridor in a 8 new study, with participation from Washington, Oregon, and British 9 Columbia. No funds may be expended until the department is in receipt 10 \$671,000 in private/local funding provided solely for of this 11 purpose.

12 (ii) The ultra high-speed ground transportation corridor advisory 13 group must include legislative membership.

14 (iii) "Ultra high-speed" means a maximum testing speed of at 15 least two hundred fifty miles per hour.

16

(b) The study must consist of the following:

(i) Development of proposed corridor governance, general powers,operating structure, legal instruments, and contracting requirements;

19 (ii) An assessment of current laws in state and provincial 20 jurisdictions and identification of any proposed changes to laws, 21 regulations, and/or agreements that are needed to proceed with 22 development; and

23 (iii) Development of general recommendations for the 24 authorization needed to advance the development of the corridor. This 25 study must build on the results of the 2018 Washington state ultra high-speed ground transportation business case analysis and the 2019 26 27 Washington state ultra high-speed ground transportation studv 28 findings report. The department shall consult with the transportation 29 committees of the legislature regarding all issues related to 30 proposed corridor governance.

31 (c) The development work referenced in (b) of this subsection is 32 intended to identify and make recommendations related to specific interjurisdictional 33 entities, including entities, policies, and 34 required for the purposes of furthering processes preliminary 35 analysis efforts for the ultra high-speed ground transportation 36 corridor. This development work is not intended to authorize one or 37 more entities to assume decision making authority for the design, 38 construction, or operation of an ultra high-speed rail corridor.

1 (d) By December 1, 2020, the department shall provides of 206 the 2 governor and the transportation committees of the legislature a 3 report of the study's findings regarding the three elements noted in 4 this subsection. As applicable, the report should also be sent to the 5 executive and legislative branches of government in the state of 6 Oregon and appropriate government bodies in the province of British 7 Columbia.

(2) The department is directed to continue to pursue efforts to 8 9 reduce costs, increase ridership, and review Amtrak Cascades fares and fare schedules. Within thirty days of each annual cost/revenue 10 11 reconciliation under the Amtrak service contract, the department 12 shall report annual credits to the office of financial management and the legislative transportation committees. Annual credits from Amtrak 13 14 to the department including, but not limited to, credits due to higher ridership, reduced level of service, and fare or fare schedule 15 16 adjustments, must be used to offset corresponding amounts of the 17 multimodal transportation account-state appropriation, which must be 18 placed in reserve.

## 19 <u>NEW SECTION.</u> Sec. 223. FOR THE DEPARTMENT OF TRANSPORTATION— 20 LOCAL PROGRAMS—PROGRAM Z—OPERATING

21	Motor Vehicle Account—State Appropriation \$12,190,000
22	Motor Vehicle Account—Federal Appropriation \$2,567,000
23	Multiuse Roadway Safety Account—State Appropriation \$132,000
24	Multimodal Transportation Account—State
25	Appropriation
26	TOTAL APPROPRIATION

The appropriations in this section are subject to the following conditions and limitations:

29 (1)\$350,000 of the multimodal transportation account-state appropriation is provided solely for a study by the Puget Sound 30 regional council of new passenger ferry service to better connect 31 communities throughout the twelve county Puget Sound region. The 32 33 study must assess potential new routes, identify future terminal 34 provide recommendations locations, and to accelerate the electrification of the ferry fleet. The study must identify future 35 passenger only demand throughout Western 36 Washington, analyze 37 potential routes and terminal locations on Puget Sound, Lake 38 Washington, and Lake Union with an emphasis on preserving waterfront

Exh. MM- X

opportunities in public ownership and opportunities for  $p_{ager54n_{0}er206}$  hip. 1 2 The study must determine whether and when the passenger ferry service achieves a net reduction in carbon emissions including an analysis of 3 the emissions of modes that passengers would otherwise have used. The 4 study must estimate capital and operating costs for routes and 5 6 terminals. The study must include early and continuous outreach with 7 all interested stakeholders and a report to the legislature and all interested parties by January 31, 2021. 8

9 (2) \$1,142,000 of the motor vehicle account—state appropriation 10 is provided solely for the department, from amounts set aside out of 11 statewide fuel taxes distributed to counties according to RCW 12 46.68.120(3), to contract with the Washington state association of 13 counties to:

14 (a) In coordination with stakeholders, identify county-owned fish passage barriers, with priority given to barriers that share the same 15 16 stream system as state-owned fish passage barriers. The study must 17 identify, map, and provide a preliminary assessment of county-owned 18 barriers that need correction, and provide, where possible, preliminary costs estimates for each barrier correction. The study 19 20 must provide recommendations on:

(i) How to prioritize county-owned barriers within the same
 stream system of state-owned barriers in the current six-year
 construction plan to maximize state investment; and

24 (ii) How future state six-year construction plans should 25 incorporate county-owned barriers;

(b) Update the local agency guidelines manual, including
 exploring alternatives within the local agency guidelines manual on
 county priorities;

(c) Study the current state of county transportation funding,
 identify emerging issues, and identify potential future alternative
 transportation fuel funding sources to meet current and future needs.

32

### TRANSPORTATION AGENCIES—CAPITAL

	Exh. MMX
1	$\begin{array}{c} \text{Docket TP-190976} \\ \text{Appropriation}  \dots  \dots  \dots  \dots  \dots  \dots  \dots  \dots  \dots  $
2	Motor Vehicle Account—Federal Appropriation \$2,250,000
3	Freight Mobility Multimodal Account—Private/Local
4	Appropriation
5	TOTAL APPROPRIATION
6	The appropriations in this section are subject to the following
7	conditions and limitations:
8	(1) Except as otherwise provided in this section, the entire
9	appropriations in this section are provided solely for the projects
10	by amount, as listed in the LEAP Transportation Document 2019-3 as
11	developed April 27, 2019, FMSIB Project List.
12	(2) Until directed by the legislature, the board may not initiate
13	a new call for projects. By January 1, 2020, the board must report to
14	the legislature on alternative proposals to revise its project award
15	and obligation process, which result in lower reappropriations.
16	NEW SECTION. Sec. 302. FOR THE WASHINGTON STATE PATROL
17	State Patrol Highway Account—State Appropriation \$3,277,000
18	The appropriation in this section is subject to the following
19	conditions and limitations:
20	The entire appropriation in this section is provided solely for
21	the following projects:
22	(1) \$250,000 for emergency repairs;
23	(2) \$468,000 for roof replacements;
24	(3) \$350,000 for fuel tank decommissioning;
25	(4) \$759,000 for generator and electrical replacement;
26	(5) \$750,000 for water and fire suppression systems; and
27	(6) \$700,000 for academy training tank preservation
28	reappropriation.
29	The Washington state patrol may transfer funds between projects
30	specified in this section to address cash flow requirements. If a
31	project specified in this section is completed for less than the
32	amount provided, the remainder may be transferred to another project
33 34	specified in this section not to exceed the total appropriation provided in this section.
34	provided in this section.
35	NEW SECTION. Sec. 303. FOR THE COUNTY ROAD ADMINISTRATION BOARD

36Rural Arterial Trust Account—State Appropriation . . . \$65,996,00037Motor Vehicle Account—State Appropriation . . . . . . \$1,456,000

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		Exh. MMX
		Docket TP-190976
1	County Arterial Preservation Account—State	Page 56 of 206
2	Appropriation	\$39,590,000
3	TOTAL APPROPRIATION	\$107,042,000

# \*<u>NEW SECTION.</u> Sec. 304. FOR THE TRANSPORTATION IMPROVEMENT BOARD Small City Payement and Sidewalk Account—State

0	Shall city lavement and blacwark necount blace
7	Appropriation
8	Transportation Improvement Account—State
9	Appropriation
10	Complete Streets Grant Program Account—State
11	Appropriation
12	TOTAL APPROPRIATION

13 The appropriations in this section are subject to the following 14 conditions and limitations:

(1) \$9,315,000 of the transportation improvement account—state
 appropriation is provided solely for the Relight Washington Program.

17 (2)(a) The transportation improvement board shall allot the 18 remaining appropriations in the following amounts breaking out 19 funding into previously authorized projects and newly authorized 20 projects:

(i) \$159,285,000 of the transportation improvement account—state
 appropriation for the Urban Arterial Program;

(ii) \$30,810,000 of the transportation improvement account—state appropriation for the Small City Arterial Program;

(iii) \$15,840,000 of the transportation improvement account—state
 appropriation for the Sidewalk Program;

(iv) \$13,260,000 of the transportation improvement account—state
 appropriation for the Arterial Preservation Program;

(v) \$3,800,000 of the small city pavement and sidewalk account—
 state appropriation for the Small City Preservation Program;

(vi) \$2,090,000 of the small city pavement and sidewalk account—
 state appropriation for the City Hardship Assistance Program; and

(vii) \$14,670,000 of the complete streets grant program account—
 state appropriation for the Complete Streets Program.

35 (b) After initially allotting based on these amounts, the 36 transportation improvement board may only deviate from the allotment 37 plan, based on guidance from the office of financial management, and 38 after notifying the transportation committee of the legislature of

- 1 the specific allotment change with information on the  $rational_{6}$  for
- 2 the change.

\*Sec. 304 is partially vetoed. See message at end of chapter.

NEW SECTION. Sec. 305. FOR THE DEPARTMENT OF TRANSPORTATION—
 FACILITIES—PROGRAM D— (DEPARTMENT OF TRANSPORTATION-ONLY PROJECTS)—
 CAPITAL

9 The appropriations in this section are subject to the following 10 conditions and limitations:

(1) \$42,497,000 of the connecting Washington account—state appropriation is provided solely for a new Olympic region maintenance and administration facility to be located on the department-owned site at the intersection of Marvin Road and 32nd Avenue in Lacey, Washington.

\$43,100,000 16 (2)(a) of the motor vehicle account—state appropriation is provided solely for the department facility located 17 at 15700 Dayton Ave N in Shoreline. This appropriation is contingent 18 19 upon the department of ecology signing a not less than twenty-year agreement to pay a share of any financing contract issued pursuant to 20 21 chapter 39.94 RCW.

(b) Payments from the department of ecology as described in thissubsection shall be deposited into the motor vehicle account.

24

(c) Total project costs are not to exceed \$46,500,000.

25 (3) \$1,565,000 from the motor vehicle account—state appropriation 26 is provided solely for furniture for the renovated Northwest Region 27 Headquarters at Dayton Avenue. The department must efficiently 28 furnish the renovated building. The amount provided in this 29 subsection is the maximum the department may spend on furniture for 30 this facility.

31	* <u>NEW SECTION.</u> Sec. 306. FOR THE DEPARTMENT OF TRANSPORTATION-
32	IMPROVEMENTS-PROGRAM I
33	High Occupancy Toll Lanes Operations
34	Account—State Appropriation
35	Transportation Partnership Account—State
36	Appropriation \$325,275,000

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1	Exh.MMX Docket TP-190976 Motor Vehicle Account—State Appropriation
2	C C
Ζ	Motor Vehicle Account—Federal Appropriation \$154,337,000
3	Motor Vehicle Account—Private/Local Appropriation \$26,839,000
4	Connecting Washington Account—State
5	Appropriation
6	Special Category C Account—State Appropriation \$81,000,000
7	Multimodal Transportation Account—State
8	Appropriation
9	Alaskan Way Viaduct Replacement Project Account—State
10	Appropriation
11	Transportation 2003 Account (Nickel Account)—State
12	Appropriation
13	Interstate 405 Express Toll Lanes Operations Account—State
14	Appropriation
15	TOTAL APPROPRIATION

16 The appropriations in this section are subject to the following 17 conditions and limitations:

(1) Except as provided otherwise in this section, the entire 18 connecting Washington account-state appropriation and the entire 19 20 transportation partnership account-state appropriation are provided 21 solely for the projects and activities as listed by fund, project, 22 and amount in LEAP Transportation Document 2019-1 as developed April 23 27, 2019, Program - Highway Improvements Program (I). However, 24 limited transfers of specific line-item project appropriations may 25 occur between projects for those amounts listed subject to the conditions and limitations in section 601 of this act. 26

27 (2) Except as provided otherwise in this section, the entire 28 motor vehicle account-state appropriation and motor vehicle account-29 federal appropriation are provided solely for the projects and activities listed in LEAP Transportation Document 2019-2 ALL PROJECTS 30 as developed April 27, 2019, Program - Highway Improvements Program 31 32 (I). Any federal funds gained through efficiencies, adjustments to 33 the federal funds forecast, additional congressional action not related to a specific project or purpose, or the federal funds 34 redistribution process must then be applied to highway and bridge 35 36 activities fish passage barrier preservation or corrections (OBI4001). 37

38 (3) Within the motor vehicle account—state appropriation and 39 motor vehicle account—federal appropriation, the department may

1 transfer funds between programs I and P, except for funds 55 hote are 2 otherwise restricted in this act. Ten days prior to any transfer, the 3 department must submit its request to the office of financial 4 management and the transportation committees of the legislature and 5 consider any concerns raised. The department shall submit a report on 6 fiscal year funds transferred in the prior fiscal year using this 7 subsection as part of the department's annual budget submittal.

8 (4) The connecting Washington account—state appropriation 9 includes up to \$1,519,899,000 in proceeds from the sale of bonds 10 authorized in RCW 47.10.889.

(5) The special category C account—state appropriation includes up to \$75,274,000 in proceeds from the sale of bonds authorized in RCW 47.10.861.

14 (6) The transportation partnership account—state appropriation 15 includes up to \$150,232,000 in proceeds from the sale of bonds 16 authorized in RCW 47.10.812.

17 (7) The Alaskan Way viaduct replacement project account—state 18 appropriation includes up to \$77,956,000 in proceeds from the sale of 19 bonds authorized in RCW 47.10.873.

20 (8) The multimodal transportation account—state appropriation 21 includes up to \$5,408,000 in proceeds from the sale of bonds 22 authorized in RCW 47.10.867.

23 (9) \$90,464,000 of the transportation partnership account—state 24 appropriation, \$7,006,000 of the motor vehicle account-private/local 25 appropriation, \$3,383,000 of the transportation 2003 account (nickel 26 account)-state appropriation, \$77,956,000 of the Alaskan Way viaduct 27 replacement project account-state appropriation, and \$1,838,000 of 28 the multimodal transportation account-state appropriation are 29 provided solely for the SR 99/Alaskan Way Viaduct Replacement project 30 (809936Z).

(10) \$3,000,000 of the multimodal transportation account—state appropriation is provided solely for transit mitigation for the SR 99/Viaduct Project - Construction Mitigation project (809940B).

34 (11) \$164,000,000 of the connecting Washington account—state 35 appropriation is provided solely for the US 395 North Spokane 36 Corridor project (M00800R).

37 (12)(a) \$22,195,000 of the transportation partnership account— 38 state appropriation, \$12,805,000 of the transportation 2003 account 39 (nickel account)—state appropriation, and \$48,000,000 of the

Docket TP-190976 toll lanes 405 express operations 1 Interstate aggint front ate 2 appropriation are provided solely for the I-405/SR 522 to I-5 Capacity Improvements project (L2000234) for activities related to 3 adding capacity on Interstate 405 between state route number 522 and 4 Interstate 5, with the goals of increasing vehicle throughput and 5 aligning project completion with the implementation of bus rapid 6 7 transit in the vicinity of the project. The transportation partnership account-state appropriation and transportation 2003 8 9 account (nickel account)-state appropriation are a transfer or a reappropriation of a transfer from the I-405/Kirkland Vicinity Stage 10 2 - Widening project (8BI1002) due to savings and will fund right-of-11 way and construction for an additional phase of this I-405 project. 12

(b) If sufficient bonding authority to complete this project is 13 14 not provided within chapter . . . (Engrossed Substitute Senate Bill 15 No. 5825), Laws of 2019 (addressing tolling) or chapter . . . (House 16 Bill No. 2132), Laws of 2019 (addressing tolling), or within a bond 17 authorization act referencing chapter . . . (Engrossed Substitute 18 Senate Bill No. 5825), Laws of 2019 or chapter . . . (House Bill No. 19 2132), Laws of 2019, by June 30, 2019, \$21,000,000 of the Interstate 20 405 express toll lanes operations account-state appropriation 21 provided in this subsection lapses, and it is the intent of the 22 legislature to reduce the Interstate 405 express toll lanes operations account-state appropriation in the 2021-2023 biennium to 23 \$5,000,000, and in the 2023-2025 biennium to \$0 on the list 24 25 referenced in subsection (2) of this section.

(13) (a) \$395,822,000 of the connecting Washington account—state
appropriation, \$60,000 of the motor vehicle account—state
appropriation, and \$342,000 of the motor vehicle account—private/
local appropriation are provided solely for the SR 520 Seattle
Corridor Improvements - West End project (M00400R).

31 (b) Recognizing that the department of transportation requires 32 full possession of parcel number 1-23190 to complete the Montlake 33 Phase of the West End project, the department is directed to:

(i) Work with the operator of the Montlake boulevard market located on parcel number 1-23190 to negotiate a lease allowing continued operations up to January 1, 2020. After that time, the department shall identify an area in the vicinity of the Montlake property for a temporary market or other food service to be provided during the period of project construction. Should the current

Docket TP-190976 1 operator elect not to participate in providing thap age demograry service, the department shall then develop an outreach plan with the 2 city to solicit community input on the food services provided, and 3 then advertise the opportunity to other potential vendors. Further, 4 the department shall work with the city of Seattle and existing 5 6 permit processes to facilitate vendor access to and use of the area 7 in the vicinity of the Montlake property.

8 (ii) Upon completion of the Montlake Phase of the West End 9 project (current anticipated contract completion of 2023), WSDOT 10 shall sell that portion of the property not used for permanent 11 transportation improvements and initiate a process to convey that 12 surplus property to a subsequent owner.

13 (c) \$60,000 of the motor vehicle account—state appropriation is 14 provided solely for grants to nonprofit organizations located in a city with a population exceeding six hundred thousand persons and 15 16 that empower artists through equitable access to vital expertise, 17 opportunities, and business services. Funds may be used only for the purpose of preserving, commemorating, and sharing the history of the 18 city of Seattle's freeway protests and making the history of activism 19 20 around the promotion of more integrated transportation and land use 21 planning accessible to current and future generations through the 22 preservation of Bent 2 of the R. H. Thompson freeway ramp.

(14) It is the intent of the legislature that for the I-5 JBLM 23 24 Corridor Improvements project (M00100R), the department shall 25 actively pursue \$50,000,000 in federal funds to pay for this project to supplant state funds in the future. \$50,000,000 in connecting 26 27 Washington account funding must be held in unallotted status during the 2021-2023 fiscal biennium. These funds may only be used after the 28 29 department has provided notice to the office of financial management that it has exhausted all efforts to secure federal funds from the 30 31 federal highway administration and the department of defense.

32 (15) \$265,100,000 of the connecting Washington account—state 33 appropriation is provided solely for the SR 167/SR 509 Puget Sound 34 Gateway project (M00600R).

35 (a) Any savings on the project must stay on the Puget Sound36 Gateway corridor until the project is complete.

(b) Proceeds from the sale of any surplus real property acquired for the purpose of building the SR 167/SR 509 Puget Sound Gateway (M00600R) project must be deposited into the motor vehicle account for the purpose of constructing the project.

Docket TP-190976 (c) In making budget allocations to the Puget Sound of the sound of th 1 project, the department shall implement the project's construction as 2 а single corridor investment. The department shall develop a 3 coordinated corridor construction and implementation plan for state 4 route number 167 and state route number 509 in collaboration with 5 6 affected stakeholders. Specific funding allocations must be based on 7 where and when specific project segments are ready for construction to move forward and investments can be best optimized for timely 8 9 project completion. Emphasis must be placed on avoiding gaps in fund expenditures for either project. 10

11 (d) It is the legislature's intent that the department shall construct a full single-point urban interchange at the junction of 12 state route number 161 (Meridian avenue) and state route number 167 13 14 and a full single-point urban interchange at the junction of state route number 509 and 188th Street. If the department receives 15 16 additional funds from an outside source for this project after the 17 base project is fully funded, the funds must first be applied toward 18 the completion of these two full single-point urban interchanges.

(e) In designing the state route number 509/state route number 516 interchange component of the SR 167/SR 509 Puget Sound Gateway project (M00600R), the department shall make every effort to utilize the preferred "4B" design.

(f) The department shall explore the development of a multiuse trail for bicyclists, pedestrians, skateboarders, and similar users along the SR 167 right-of-way acquired for the project to connect a network of new and existing trails from Mount Rainier to Point Defiance Park.

28 (g) If sufficient bonding authority to complete this project is 29 not provided within chapter . . . (Engrossed Substitute Senate Bill No. 5825), Laws of 2019 (addressing tolling) or chapter . . . (House 30 31 Bill No. 2132), Laws of 2019 (addressing tolling), or within a bond authorization act referencing chapter . . . (Engrossed Substitute 32 Senate Bill No. 5825), Laws of 2019 or chapter . . . (House Bill No. 33 2132), Laws of 2019, by June 30, 2019, it is the intent of the 34 35 legislature to return the Puget Sound Gateway project (M00600R) to 36 previously identified construction schedule by moving its 37 \$128,900,000 in connecting Washington account—state appropriation back to the 2027-2029 biennium from the 2023-2025 biennium on the 38 list referenced in subsection (2) of this section. If sufficient 39 bonding authority is provided, it is the intent of the legislature to 40

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Docket TP-190976 advance the project to allow for earlier completion and  $p_{age}$  backs are project to allow for earlier completion and  $p_{age}$  backs are project to allow for earlier completion and  $p_{age}$  backs are project to allow for earlier completion and  $p_{age}$  backs are project to allow for earlier completion and  $p_{age}$  backs are project to allow for earlier completion and  $p_{age}$  backs are project to allow for earlier completion and  $p_{age}$  backs are project to allow for earlier completion and  $p_{age}$  backs are project to allow for earlier completion and  $p_{age}$  backs are project to allow for earlier completion and  $p_{age}$  backs are project to allow for earlier completion and  $p_{age}$  backs are project to allow for earlier completion and  $p_{age}$  backs are project to allow for earlier completion and  $p_{age}$  backs are project to allow for earlier completion and  $p_{age}$  backs are project to allow for earlier completion and  $p_{age}$  backs are project to allow for earlier completion and  $p_{age}$  backs are project to allow for earlier completion and  $p_{age}$  backs are project to allow for earlier completion and  $p_{age}$  backs are project to allow for earlier completion and  $p_{age}$  backs are project to allow for earlier completion are project

3 (16) It is the intent of the legislature that, for the I-5/North 4 Lewis County Interchange project (L2000204), the department develop 5 and design the project with the objective of significantly improving 6 access to the industrially zoned properties in north Lewis county. 7 The design must consider the county's process of investigating 8 alternatives to improve such access from Interstate 5 that began in 9 March 2015.

10 (17) The department shall support Pierce county's New Rhodes Lake 11 Road project including state route 162 and 128th Street East 12 intersection improvements following the preferred and recommended 13 alternative of Pierce county's SEIS issued May 3, 2018. The 14 department shall fully support, review, and approve improvements and 15 right-of-way plans in a timely manner.

16 (18) \$950,000 of the transportation partnership account—state 17 appropriation is provided solely for the U.S. 2 Trestle IJR project 18 (L1000158).

19 (19) The department shall itemize all future requests for the 20 construction of buildings on a project list and submit them through 21 the transportation executive information system as part of the 22 department's annual budget submittal. It is the intent of the 23 legislature that new facility construction must be transparent and 24 not appropriated within larger highway construction projects.

(20) Any advisory group that the department convenes during the 26 2019-2021 fiscal biennium must consider the interests of the entire 27 state of Washington.

28 The legislature finds that there are sixteen companies (21)29 involved in wood preserving in the state that employ four hundred workers and have an annual payroll of fifteen million dollars. Before 30 31 the department's switch to steel guardrails, ninety percent of the 32 twenty-five hundred mile quardrail system was constructed of preserved wood and one hundred ten thousand wood guardrail posts were 33 produced annually for state use. Moreover, the policy of using steel 34 posts requires the state to use imported steel. Given these findings, 35 where practicable, and until June 30, 2021, the department shall 36 37 include the design option to use wood guardrail posts, in addition to 38 steel posts, in new guardrail installations. The selection of posts must be consistent with the agency design manual policy that existed 39 before December 2009. 40

Exh. MM- X

Docket TP-190976 2015 Page 64 of 206 ting 1 (22) (a) For projects funded as part of the 2 Washington transportation package listed on the LEAP transportation document identified in subsection (1) of this section, if the 3 department expects to have substantial reappropriations for the 4 2021-2023 fiscal biennium, the department may, on a pilot basis, 5 6 apply funding from a project in this section with an appropriation 7 that cannot be used for the current fiscal biennium to advance one or more of the following projects: 8

9 (i) I-82 Yakima - Union Gap Economic Development Improvements 10 (T21100R);

11 (ii) I-5 Federal Way - Triangle Vicinity Improvements (T20400R); 12 or

(iii) SR 522/Paradise Lk Rd Interchange & Widening on SR 522
 (Design/Engineering) (NPARADI).

(b) At least ten business days before advancing a project pursuant to this subsection, the department must notify the office of financial management and the transportation committees of the legislature. The advancement of a project may not hinder the delivery of the projects for which the reappropriations are necessary for the 2021-2023 fiscal biennium.

(c) For connecting Washington projects that have already begun and are eligible for the authority granted in section 601 of this act, the department shall prioritize advancing the following projects if expected reappropriations become available:

25 (i) SR 14/I-205 to SE 164th Ave - Auxiliary Lanes (L2000102);

26 (ii) SR 305 Construction - Safety Improvements (N30500R);

27 (iii) SR 14/Bingen Underpass (L2220062);

28 (iv) I-405/NE 132nd Interchange - Totem Lake (L1000110);

29 (v) US Hwy 2 Safety (N00200R);

30 (vi) US-12/Walla Walla Corridor Improvements (T20900R);

31 (vii) I-5 JBLM Corridor Improvements (M00100R);

32 (viii) I-5/Slater Road Interchange - Improvements (L1000099);

33 (ix) SR 510/Yelm Loop Phase 2 (T32700R); or

34 (x) SR 520/124th St Interchange (Design and Right of Way) 35 (L1000098).

36 (d) To the extent practicable, the department shall use the 37 flexibility and authority granted in this section and in section 601 38 of this act to minimize the amount of reappropriations needed each 39 biennium.

### Exh. MM- X

Docket TP-190976 (23) The legislature continues to prioritize the replacement of 1 the state's aging infrastructure and recognizes the importance of 2 reusing and recycling construction aggregate and recycled concrete 3 materials in our transportation system. To accomplish Washington 4 state's sustainability goals in transportation and in accordance with 5 6 RCW 70.95.805, the legislature reaffirms its determination that 7 recycled concrete aggregate and other transportation building materials are natural resource construction materials that are too 8 valuable to be wasted and landfilled, and are a commodity as defined 9 in WAC 173-350-100. 10

11 Further, the legislature determines construction aggregate and 12 recycled concrete materials substantially meet widely recognized international, national, and local standards and specifications 13 14 referenced in American society for testing and materials, American concrete institute, Washington state department of transportation, 15 16 Seattle department of transportation, American public works 17 association, federal aviation administration, and federal highway 18 administration specifications, and are described as necessary and 19 desirable products for recycling and reuse by state and federal 20 agencies.

As these recyclable materials have well established markets, are substantially a primary or secondary product of necessary construction processes and production, and are managed as an item of commercial value, construction aggregate and recycled concrete materials are exempt from chapter 173-350 WAC.

(24) (a) \$17,500,000 of the motor vehicle account—state
appropriation is provided solely for staffing of a project office to
replace the Interstate 5 bridge across the Columbia river (G2000088).
If at least a \$9,000,000 transfer is not authorized in section
406(29) of this act, then \$9,000,000 of the motor vehicle account—
state appropriation lapses.

32 (b) Of the amount provided in this subsection, \$7,780,000 of the 33 motor vehicle account—state appropriation must be placed in 34 unallotted status by the office of financial management until the 35 department develops a detailed plan for the work of this project 36 office in consultation with the chairs and ranking members of the 37 transportation committees of the legislature. The director of the 38 office of financial management shall consult with the chairs and

Docket TP-190976 1 ranking members of the transportation committees of the Page 66 i of 2002 prior to making a decision to allot these funds.

(c) The work of this project office includes, but is not limited 3 to, the reevaluation of the purpose and need identified for the 4 project previously known as the Columbia river crossing, 5 the 6 reevaluation of permits and development of a finance plan, the 7 reengagement of key stakeholders and the public, and the reevaluation of scope, schedule, and budget for a reinvigorated bistate effort for 8 the Interstate 5 Columbia river 9 of bridge. replacement When reevaluating the finance plan for the project, the department shall 10 11 assume that some costs of the new facility may be covered by tolls. 12 The project office must also study the possible different governance structures for a bridge authority that would provide for the joint 13 14 administration of the bridges over the Columbia river between Oregon and Washington. As part of this study, the project office must 15 16 examine the feasibility and necessity of an interstate compact in 17 conjunction with the national center for interstate compacts.

(d) Within the amount provided in this subsection, the department
must implement chapter . . . (Engrossed Substitute House Bill No.
1994), Laws of 2019 (projects of statewide significance).

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(e) The department shall have as a goal to:

(i) Reengage project stakeholders and reevaluate the purpose andneed and environmental permits by July 1, 2020;

(ii) Develop a finance plan by December 1, 2020; and

(iii) Have made significant progress toward beginning the supplemental environmental impact statement process by June 30, 2021. The department shall aim to provide a progress report on these activities to the governor and the transportation committees of the legislature by December 1, 2019, and a final report to the governor and the transportation committees of the legislature by December 1, 2020.

32 (25) \$17,500,000 of the motor vehicle account-state appropriation is provided solely to begin the pre-design phase on the I-5/Columbia 33 River Bridge project (G2000088); however, if at least \$50,000,000 is 34 not made available, by means of transfer, deposit, appropriation, or 35 other similar conveyance, to the motor vehicle account for 36 37 stormwater-related activities through the enactment of chapter . . . 38 (Engrossed Substitute Senate Bill No. 5993), Laws of 2019 (model toxics control program reform) by June 30, 2019, the amount provided 39 in this subsection lapses. 40

Exh. MM- X

Docket TP-190976 (26)(a) \$36,500,000 of the connecting Washington apage 07 5f206 tate appropriation, \$44,961,000 of the motor vehicle account—federal appropriation, and \$18,539,000 of the transportation partnership account—state appropriation are provided solely for the Fish Passage Barrier project (OBI4001) with the intent of fully complying with the court injunction by 2030.

7 (b) Of the amounts provided in this subsection, \$320,000 of the 8 connecting Washington account—state appropriation is provided solely 9 to remove the fish passage barrier on state route number 6 that 10 interfaces with Boistfort Valley water utilities near milepost 46.6.

11 (c) The department shall coordinate with the Brian Abbott fish 12 passage barrier removal board to use a watershed approach to maximize 13 habitat gain by replacing both state and local culverts. The 14 department shall deliver high habitat value fish passage barrier 15 corrections that it has identified, guided by the following factors: 16 Opportunity to bundle projects, ability to leverage investments by 17 presence of other barriers, project readiness, others, other transportation projects in the area, and transportation impacts. 18

(d) The department must keep track of, for each barrier removed:
(i) The location; (ii) the amount of fish habitat gain; and (iii) the
amount spent to comply with the injunction.

22 (27) \$14,750,000 of the connecting Washington account-state appropriation and \$6,000,000 of the motor vehicle account-private/ 23 local appropriation are provided solely for the I-90/Barker to 24 25 Harvard - Improve Interchanges & Local Roads project (L2000122). The 26 connecting Washington account appropriation for the improvements that 27 fall within the city of Liberty Lake may only be expended if the city 28 of Liberty Lake agrees to cover any project costs above the 29 \$20,900,000 of state appropriation provided for the total project in 30 LEAP Transportation Document 2019-1 as developed April 27, 2019, 31 Program - Highway Improvements (I).

32 \$7,060,000 of the vehicle account—federal (28) (a) motor 33 appropriation, \$72,000 of the motor vehicle account—state appropriation, \$3,580,000 of the transportation partnership account-34 35 state appropriation, and \$7,000,000 of the high occupancy toll lanes 36 operations account-state appropriation are provided solely for the SR 37 167/SR 410 to SR 18 - Congestion Management project (316706C).

(b) If sufficient bonding authority to complete this project isnot provided within chapter . . . (Engrossed Substitute Senate Bill

Docket TP-190976 No. 5825), Laws of 2019 (addressing tolling) or chapter Page 68 of 2060 use Bill No. 2132), Laws of 2019 (addressing tolling), or within a bond authorization act referencing chapter . . . (Engrossed Substitute Senate Bill No. 5825), Laws of 2019 or chapter . . . (House Bill No. 2132), Laws of 2019, by June 30, 2019, it is the intent of the legislature to remove the \$100,000,000 in toll funding from this project on the list referenced in subsection (2) of this section.

(29) For the I-405/North 8th Street Direct Access Ramp in Renton 8 9 project (L1000280), if sufficient bonding authority to begin this project is not provided within chapter . . . (Engrossed Substitute 10 11 Senate Bill No. 5825), Laws of 2019 (addressing tolling) or 12 chapter . . (House Bill No. 2132), Laws of 2019 (addressing 13 tolling), or within a bond authorization act referencing 14 chapter . . . (Engrossed Substitute Senate Bill No. 5825), Laws of 2019 or chapter . . . (House Bill No. 2132), Laws of 2019, by June 15 16 30, 2019, it is the intent of the legislature to remove the project 17 from the list referenced in subsection (2) of this section.

(30) \$7,900,000 of the Special Category C account—state appropriation and \$1,000,000 of the motor vehicle account—private/ local appropriation are provided solely for the SR 18 Widening – Issaquah/Hobart Rd to Raging River project (L1000199) for improving and widening state route number 18 to four lanes from Issaquah-Hobart Road to Raging River.

(31) \$2,250,000 of the motor vehicle account—state appropriation
is provided solely for the I-5 Corridor from Mounts Road to Tumwater
project (L1000231) for completing a National and State Environmental
Policy Act (NEPA/SEPA) analysis to identify mid- and long-term
environmental impacts associated with future improvements along the
I-5 corridor from Tumwater to DuPont.

30 (32) \$1,290,000 of the motor vehicle account—state appropriation 31 is provided solely for the US 101/East Sequim Corridor Improvements 32 project (L2000343); however, if at least \$50,000,000 is not made 33 available, by means of transfer, deposit, appropriation, or other similar conveyance, to the motor vehicle account for stormwater-34 35 related activities through the enactment of chapter . . . (Engrossed 36 Substitute Senate Bill No. 5993), Laws of 2019 (model toxics control program reform) by June 30, 2019, the amount provided in this 37 38 subsection lapses.

Docket TP-190976 (33) \$12,800,000 of the motor vehicle account-state appropriation 1 2 is provided solely for the SR 522/Paradise Lk Rd Interchange & 3 Widening on SR 522 (Design/Engineering) project (NPARADI); however, if at least \$50,000,000 is not made available, by means of transfer, 4 5 deposit, appropriation, or other similar conveyance, to the motor vehicle account for stormwater-related activities through 6 the 7 enactment of chapter . . . (Engrossed Substitute Senate Bill No. 5993), Laws of 2019 (model toxics control program reform) by June 30, 8 9 2019, the amount provided in this subsection lapses.

(34) \$1,000,000 of the motor vehicle account—state appropriation 10 11 is provided solely for the US 101/Morse Creek Safety Barrier project 12 (L1000247); however, if at least \$50,000,000 is not made available, 13 by means of transfer, deposit, appropriation, or other similar 14 conveyance, to the motor vehicle account for stormwater-related 15 activities through the enactment of chapter . . . (Engrossed Substitute Senate Bill No. 5993), Laws of 2019 (model toxics control 16 program reform) by June 30, 2019, the amount provided in this 17 18 subsection lapses.

19 (35) \$1,000,000 of the motor vehicle account—state appropriation is provided solely for the SR 162/410 Interchange Design and Right of 20 21 Way project (L1000276); however, if at least \$50,000,000 is not made 22 available, by means of transfer, deposit, appropriation, or other similar conveyance, to the motor vehicle account for stormwater-23 24 related activities through the enactment of chapter . . . (Engrossed 25 Substitute Senate Bill No. 5993), Laws of 2019 (model toxics control 26 program reform) by June 30, 2019, the amount provided in this 27 subsection lapses.

28 (36) \$1,000,000 of the motor vehicle account—state appropriation 29 is provided solely for the I-5/Rush Road Interchange Improvements 30 project (L1000223); however, if at least \$50,000,000 is not made 31 available, by means of transfer, deposit, appropriation, or other 32 similar conveyance, to the motor vehicle account for stormwater-33 related activities through the enactment of chapter . . . (Engrossed Substitute Senate Bill No. 5993), Laws of 2019 (model toxics control 34 35 program reform) by June 30, 2019, the amount provided in this 36 subsection lapses.

\*Sec. 306 is partially vetoed. See message at end of chapter.

	Exh. MMX Docket TP-190976
1	NEW SECTION. Sec. 307. FOR THE DEPARTMENT OF TRANSPORTATION-
2	PRESERVATION—PROGRAM P
3	Recreational Vehicle Account—State Appropriation \$1,744,000
4	Transportation Partnership Account—State
5	Appropriation
6	Motor Vehicle Account—State Appropriation \$74,885,000
7	Motor Vehicle Account—Federal Appropriation \$454,758,000
8	Motor Vehicle Account—Private/Local Appropriation \$5,159,000
9	State Route Number 520 Corridor Account—State
10	Appropriation
11	Connecting Washington Account—State Appropriation \$189,771,000
12	Tacoma Narrows Toll Bridge Account—State Appropriation \$7,906,000
13	Alaskan Way Viaduct Replacement Project Account—State
14	Appropriation
15	Transportation 2003 Account (Nickel Account)—State
16	Appropriation
17	TOTAL APPROPRIATION

18 The appropriations in this section are subject to the following 19 conditions and limitations:

(1) Except as provided otherwise in this section, the entire 20 21 connecting Washington account-state appropriation and the entire 22 transportation partnership account-state appropriation are provided 23 solely for the projects and activities as listed by fund, project, 24 and amount in LEAP Transportation Document 2019-1 as developed April 25 27, 2019, Program - Highway Preservation Program (P). However, 26 limited transfers of specific line-item project appropriations may 27 occur between projects for those amounts listed subject to the 28 conditions and limitations in section 601 of this act.

(2) Except as provided otherwise in this section, the entire 29 30 motor vehicle account-state appropriation and motor vehicle account-31 federal appropriation are provided solely for the projects and activities listed in LEAP Transportation Document 2019-2 ALL PROJECTS 32 as developed April 27, 2019, Program - Highway Preservation Program 33 (P). Any federal funds gained through efficiencies, adjustments to 34 35 federal funds forecast, additional congressional action not the related to a specific project or purpose, or the federal funds 36 37 redistribution process must then be applied to highway and bridge preservation activities or fish passage barrier corrections 38 (OBI4001). 39

Docket TP-190976 (3) Within the motor vehicle account-state appropriation and 1 2 motor vehicle account—federal appropriation, the department may 3 transfer funds between programs I and P, except for funds that are 4 otherwise restricted in this act. Ten days prior to any transfer, the 5 department must submit its request to the office of financial management and the transportation committees of the legislature and 6 7 consider any concerns raised. The department shall submit a report on fiscal year funds transferred in the prior fiscal year using this 8 9 subsection as part of the department's annual budget submittal.

\$25,036,000 of the connecting Washington account-state 10 (4)11 appropriation is provided solely for the land mobile radio upgrade (G2000055) and is subject to the conditions, limitations, and review 12 provided in section 701 of this act. The land mobile radio project is 13 14 subject to technical oversight by the office of the chief information 15 officer. The department, in collaboration with the office of the chief information officer, shall identify where existing or proposed 16 mobile radio technology investments should be consolidated, identify 17 18 when existing or proposed mobile radio technology investments can be 19 reused or leveraged to meet multiagency needs, increase mobile radio 20 interoperability between agencies, and identify how redundant 21 investments can be reduced over time. The department shall also 22 provide quarterly reports to the technology services board on project 23 progress.

24 (5) \$2,500,000 of the motor vehicle account-state appropriation 25 is provided solely for extraordinary costs incurred from litigation 26 awards, settlements, or dispute mitigation activities not eligible 27 for funding from the self-insurance fund. The amount provided in this 28 subsection must be held in unallotted status until the department 29 submits a request to the office of financial management that includes 30 documentation detailing litigation-related expenses. The office of 31 financial management may release the funds only when it determines 32 that all other funds designated for litigation awards, settlements, and dispute mitigation activities have been exhausted. No funds 33 34 provided in this subsection may be expended on any legal fees related 35 to the SR 99/Alaskan Way viaduct replacement project (809936Z).

36 (6) The appropriation in this section includes funding for 37 starting planning, engineering, and construction of the Elwha River 38 bridge replacement. To the greatest extent practicable, the 39 department shall maintain public access on the existing route.

### Exh. MM-<u>X</u> Docket TP-190976

1 \$22,729,000 of the motor vehicle (7) accounty of goderal 2 appropriation and \$553,000 of the motor vehicle account—state 3 appropriation are provided solely for the preservation of structurally deficient bridges or bridges that 4 are at risk of 5 becoming structurally deficient (L1000068). These funds must be used widely around the state of Washington. When practicable, 6 the 7 department shall pursue design-build contracts for these bridge projects to expedite delivery. The department shall provide a report 8 9 that identifies the progress of each project funded in this 10 subsection as part of its annual agency budget request.

11 (8) The department must consult with the Washington state patrol 12 and the office of financial management during the design phase of any 13 improvement or preservation project that could impact Washington 14 state patrol weigh station operations. During the design phase of any 15 such project, the department must estimate the cost of designing 16 around the affected weigh station's current operations, as well as 17 the cost of moving the affected weigh station.

18 (9) During the course of any planned resurfacing or other 19 preservation activity on state route number 26 between Colfax and 20 Othello in the 2019-2021 fiscal biennium, the department must add 21 dug-in reflectors.

22 (10) (a) For projects funded as part of the 2015 connecting 23 Washington transportation package listed on the LEAP transportation document identified in subsection (1) of this section, if the 24 25 department expects to have substantial reappropriations for the 26 2021-2023 fiscal biennium, the department may, on a pilot basis, 27 apply funding from a project in this section with an appropriation 28 that cannot be used for the current fiscal biennium to advance the SR 29 4/Abernathy Creek Br - Replace Bridge project (400411A).

30 (b) At least ten business days before advancing the project 31 pursuant to this subsection, the department must notify the office of 32 financial management and the transportation committees of the 33 legislature. The advancement of the project may not hinder the 34 delivery of the projects for which the reappropriations are necessary 35 for the 2021-2023 fiscal biennium.

36 (c) To the extent practicable, the department shall use the 37 flexibility and authority granted in this section and in section 601 38 of this act to minimize the amount of reappropriations needed each 39 biennium.

1 Within the connecting Washington (11)aqquatf208tate 2 appropriation, the department may transfer funds from Highway System 3 Preservation (L1100071) to other preservation projects listed in the LEAP transportation document identified in subsection (1) of this 4 5 section, if it is determined necessary for completion of these high priority preservation projects. The department's next 6 budget 7 submittal after using this subsection must appropriately reflect the 8 transfer.

## 9 <u>NEW SECTION.</u> Sec. 308. FOR THE DEPARTMENT OF TRANSPORTATION— 10 TRAFFIC OPERATIONS—PROGRAM Q—CAPITAL

11 Motor Vehicle Account—State Appropriation . . . . . . . \$7,311,000 Motor Vehicle Account—Federal Appropriation . . . . . . \$5,331,000 12 13 Motor Vehicle Account—Private/Local Appropriation . . . . \$500,000 14 15 The appropriations in this section are subject to the following 16 conditions and limitations: \$700,000 of the motor vehicle accountstate appropriation is provided solely for the SR 99 Aurora Bridge 17 18 ITS project (L2000338); however, if at least \$50,000,000 is not made available, by means of transfer, deposit, appropriation, or other 19

20 similar conveyance, to the motor vehicle account for stormwater-21 related activities through the enactment of chapter . . (Engrossed 22 Substitute Senate Bill No. 5993), Laws of 2019 (model toxics control 23 program reform) by June 30, 2019, the amount provided in this 24 subsection lapses.

#### Sec. 309. FOR THE DEPARTMENT OF TRANSPORTATION-25 NEW SECTION. 26 WASHINGTON STATE FERRIES CONSTRUCTION-PROGRAM W 27 Puget Sound Capital Construction Account—State 28 29 Puget Sound Capital Construction Account—Federal 30 \$141,750,000 31 Puget Sound Capital Construction Account-Private/Local 32 33 Transportation Partnership Account—State 34 35 Connecting Washington Account—State Appropriation . . . . \$92,766,000 36 Capital Vessel Replacement Account—State 37 \$99,000,000

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TOTAL APPROPRIATION. . . . .

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Page 74,08 208,000

2 The appropriations in this section are subject to the following 3 conditions and limitations:

4 (1) Except as provided otherwise in this section, the entire
5 appropriations in this section are provided solely for the projects
6 and activities as listed in LEAP Transportation Document 2019-2 ALL
7 PROJECTS as developed April 27, 2019, Program - Washington State
8 Ferries Capital Program (W).

9 (2) \$1,461,000 of the Puget Sound capital construction account 10 state appropriation, \$59,650,000 of the connecting Washington account 11 —state appropriation, are provided solely for the Mukilteo ferry 12 terminal (952515P). To the extent practicable, the department shall 13 avoid the closure of, or disruption to, any existing public access 14 walkways in the vicinity of the terminal project during construction.

(3) \$73,089,000 of the Puget Sound capital construction account federal appropriation, \$33,089,000 of the connecting Washington account—state appropriation, and \$8,778,000 of the Puget Sound capital construction account—state appropriation are provided solely for the Seattle Terminal Replacement project (900010L).

(4) \$5,000,000 of the Puget Sound capital construction account—
 state appropriation is provided solely for emergency capital repair
 costs (999910K). Funds may only be spent after approval by the office
 of financial management.

(5) \$2,300,000 of the Puget Sound capital construction account—
state appropriation is provided solely for the ORCA acceptance
project (L2000300). The ferry system shall work with Washington
technology solutions and the tolling division on the development of a
new, interoperable ticketing system.

(6) \$495,000 of the Puget Sound capital construction account-29 state appropriation is provided solely for an electric ferry planning 30 team (G2000087) to develop ten-year and twenty-year implementation 31 plans to efficiently deploy hybrid-electric vessels, including a 32 33 cost-benefit analysis of construction and operation of hybridelectric vessels with and without charging infrastructure. The plan 34 35 includes, but is not limited to, vessel technology and feasibility, vessel and terminal deployment schedules, project financing, and 36 workforce requirements. The plan shall be submitted to the office of 37 38 financial management and the transportation committees of the 39 legislature by June 30, 2020.

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Docket TP-190976 (7) \$35,000,000 of the Puget Sound capital construction 786 201 nt-1 2 state appropriation and \$6,500,000 of the Puget Sound capital 3 construction account—federal appropriation are provided solely for 4 the conversion of up to two Jumbo Mark II vessels to electric hybrid 5 propulsion (G2000084). The department shall seek additional funds for the purposes of this subsection. The department may spend from the 6 7 Puget Sound capital construction account-state appropriation in this 8 section only as much as the department receives in Volkswagen 9 settlement funds for the purposes of this subsection.

10 (8) \$400,000 of the Puget Sound capital construction account-11 state appropriation is provided solely for a request for proposals 12 for a new maintenance management system (project L2000301) and is 13 subject to the conditions, limitations, and review provided in 14 section 701 of this act.

(9) \$99,000,000 of the capital vessel replacement account-state 15 appropriation is provided solely for the acquisition of a 144-car 16 17 hybrid-electric vessel. The vendor must present to the joint transportation committee and the office of financial management, by 18 September 15, 2019, a list of options that will result in significant 19 20 cost savings changes in terms of construction or the long-term maintenance and operations of the vessel. The vendor must allow for 21 22 exercising the options without a penalty. It is the intent of the legislature to provide an additional \$88,000,000 in funding in the 23 2021-23 biennium. Unless (a) chapter . . . (Engrossed Substitute 24 25 Laws of 2019 (capital House Bill No. 2161), surcharge) or 26 chapter . . . (Substitute Senate Bill No. 5992), Laws of 2019 2019, 27 (capital surcharge) is enacted by June 30, and (b) chapter . . . (Engrossed House Bill No. 1789), Laws of 2019 (service 28 29 fees) or chapter . . . (Substitute Senate Bill No. 5419), Laws of 2019 (service fees) is enacted by June 30, 2019, the amount provided 30 31 in this subsection lapses.

32 (10) The capital vessel replacement account—state appropriation 33 includes up to \$99,000,000 in proceeds from the sale of bonds 34 authorized in RCW 47.10.873.

## 35 <u>NEW SECTION.</u> Sec. 310. FOR THE DEPARTMENT OF TRANSPORTATION— 36 RAIL—PROGRAM Y—CAPITAL

37 Motor Vehicle Account—State Appropriation. . . . . . . \$1,750,000
38 Essential Rail Assistance Account—State Appropriation . . . \$500,000

1	Exh. MMXDocket TP-190976Transportation Infrastructure Account—StatePage 76 of 206
2	Appropriation
3	Multimodal Transportation Account—State
4	Appropriation
5	Multimodal Transportation Account—Federal
6	Appropriation
7	Multimodal Transportation Account—Local
8	Appropriation
9	TOTAL APPROPRIATION

10 The appropriations in this section are subject to the following 11 conditions and limitations:

(1) Except as provided otherwise in this section, the entire appropriations in this section are provided solely for the projects and activities as listed by project and amount in LEAP Transportation Document 2019-2 ALL PROJECTS as developed April 27, 2019, Program -Rail Program (Y).

(2) \$7,136,000 of the transportation infrastructure account—state 17 appropriation is provided solely for new low-interest loans approved 18 by the department through the freight rail investment bank (FRIB) 19 20 program. The department shall issue FRIB program loans with a repayment period of no more than ten years, and charge only so much 21 22 is necessary to recoup the department's costs interest as to 23 administer the loans. The department shall report annually to the 24 transportation committees of the legislature and the office of 25 financial management on all FRIB loans issued.

(3) \$8,112,000 of the multimodal transportation account—state
appropriation, \$51,000 of the transportation infrastructure account—
state appropriation, and \$135,000 of the essential rail assistance
account—state appropriation are provided solely for new statewide
emergent freight rail assistance projects identified in the LEAP
transportation document referenced in subsection (1) of this section.

32 (4) \$367,000 of the transportation infrastructure account-state appropriation and \$1,100,000 of the multimodal transportation account 33 --state appropriation are provided solely to reimburse Highline Grain, 34 35 LLC for approved work completed on Palouse River and Coulee City (PCC) railroad track in Spokane county between the BNSF Railway 36 Interchange at Cheney and Geiger Junction and must be administered in 37 a manner consistent with freight rail assistance program projects. 38 39 The value of the public benefit of this project is expected to meet

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Docket TP-190976 or exceed the cost of this project in: 1 Shipper Pase 77. 1266 on 2 transportation costs; jobs saved in rail-dependent industries; and/or reduced future costs to repair wear and tear on state and local 3 highways due to fewer annual truck trips (reduced vehicle miles 4 traveled). The amounts provided in this subsection are not 5 а 6 commitment for future legislatures, but it is the legislature's 7 intent that future legislatures will work to approve biennial appropriations until the full \$7,337,000 cost of this project is 8 9 reimbursed.

10 (5)(a) \$365,000 of the essential rail assistance account—state 11 appropriation is provided solely for the purpose of the 12 rehabilitation and maintenance of the Palouse river and Coulee City 13 railroad line (F01111B).

14 (b) Expenditures from the essential rail assistance account—state 15 in this subsection may not exceed the combined total of:

16 (i) Revenues and transfers deposited into the essential rail 17 assistance account from leases and sale of property relating to the 18 Palouse river and Coulee City railroad;

19 (ii) Revenues from trackage rights agreement fees paid by 20 shippers; and

(iii) Revenues and transfers transferred from the miscellaneous program account to the essential rail assistance account, pursuant to RCW 47.76.360, for the purpose of sustaining the grain train program by maintaining the Palouse river and Coulee City railroad.

(6) The department shall issue a call for projects for the freight rail assistance program, and shall evaluate the applications in a manner consistent with past practices as specified in section 309, chapter 367, Laws of 2011. By November 15, 2020, the department shall submit a prioritized list of recommended projects to the office of financial management and the transportation committees of the legislature.

32 (7) \$10,000,000 of the multimodal transportation account-state appropriation is provided solely as expenditure authority for any 33 34 insurance proceeds received by the state for Passenger Rail Equipment (project 700010C.) 35 Replacement The department must use this 36 expenditure authority only to purchase new train sets that have been 37 competitively procured.

38 (8) \$600,000 of the multimodal transportation account—federal
 39 appropriation and \$6,000 of the multimodal transportation account—

Docket TP-190976 state appropriation are provided solely for the Ridgerig P206Rail Overpass (project 725910A). Total costs for this project may not exceed \$909,000 across fiscal biennia.

For projects funded as part of the 2015 connecting 4 (9)(a) Washington transportation package listed on the LEAP transportation 5 document identified in subsection (1) of this section, if the 6 7 department expects to have substantial reappropriations for the 2021-2023 fiscal biennium, the department may, on a pilot basis, 8 apply funding from a project in this section with an appropriation 9 that cannot be used for the current fiscal biennium to advance the 10 11 South Kelso Railroad Crossing project (L1000147).

12 (b) At least ten business days before advancing the project 13 pursuant to this subsection, the department must notify the office of 14 financial management and the transportation committees of the 15 legislature. The advancement of the project may not hinder the 16 delivery of the projects for which the reappropriations are necessary 17 for the 2021-2023 fiscal biennium.

18 (c) To the extent practicable, the department shall use the 19 flexibility and authority granted in this section to minimize the 20 amount of reappropriations needed each biennium.

(10) The multimodal transportation account—state appropriation includes up to \$19,592,000 in proceeds from the sale of bonds authorized in RCW 47.10.867.

(11) The department must report to the joint transportation committee on the progress made on freight rail investment bank projects and freight rail assistance projects funded during this biennium by January 1, 2020.

(12) \$1,500,000 of the multimodal transportation account—state
 appropriation is provided solely for the Chelatchie Prairie railroad
 roadbed rehabilitation project (L1000233).

31 (13) \$250,000 of the multimodal transportation account—state 32 appropriation is provided solely for the Port of Moses Lake Northern 33 Columbia Basin railroad feasibility study (L1000235).

34 (14) \$500,000 of the multimodal transportation account—state 35 appropriation is provided solely for the Spokane airport transload 36 facility project (L1000242).

(15) \$1,000,000 of the motor vehicle account—state appropriation is provided solely for the grade separation at Bell road project (L1000239); however, if at least \$50,000,000 is not made available,

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by means of transfer, deposit, appropriation, or <sup>Docket TP-190976</sup> conveyance, to the motor vehicle account for stormwater-related activities through the enactment of chapter . . (Engrossed Substitute Senate Bill No. 5993), Laws of 2019 (model toxics control program reform) by June 30, 2019, the amount provided in this subsection lapses.

7 (16) \$750,000 of the motor vehicle account-state appropriation is provided solely for the rail crossing improvements at 6th Ave. and 8 9 South 19th St. project (L2000289); however, if at least \$50,000,000 is not made available, by means of transfer, deposit, appropriation, 10 11 or other similar conveyance, to the motor vehicle account for 12 stormwater-related activities through the enactment of chapter . . . 13 (Engrossed Substitute Senate Bill No. 5993), Laws of 2019 (model 14 toxics control program reform) by June 30, 2019, the amount provided 15 in this subsection lapses.

## 16 <u>NEW SECTION.</u> Sec. 311. FOR THE DEPARTMENT OF TRANSPORTATION— 17 LOCAL PROGRAMS—PROGRAM Z—CAPITAL

18	Highway Infrastructure Account—State Appropriation \$793,000
19	Highway Infrastructure Account—Federal Appropriation \$981,000
20	Transportation Partnership Account—State
21	Appropriation
22	Highway Safety Account—State Appropriation \$800,000
23	Motor Vehicle Account—State Appropriation \$30,878,000
24	Motor Vehicle Account—Federal Appropriation \$33,813,000
25	Motor Vehicle Account—Private/Local Appropriation \$21,500,000
26	Connecting Washington Account—State Appropriation \$172,454,000
27	Multimodal Transportation Account—State
28	Appropriation
29	TOTAL APPROPRIATION

30 The appropriations in this section are subject to the following 31 conditions and limitations:

(1) Except as provided otherwise in this section, the entire appropriations in this section are provided solely for the projects and activities as listed by project and amount in LEAP Transportation Document 2019-2 ALL PROJECTS as developed April 27, 2019, Program -Local Programs Program (Z).

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Docket TP-190976 (2) The amounts identified in the LEAP transportations 80 do 200 ment referenced under subsection (1) of this section for pedestrian safety/safe routes to school are as follows:

(a) \$18,380,000 of the multimodal transportation account-state 4 appropriation is provided solely for newly selected pedestrian and 5 bicycle safety program projects. \$5,940,000 of the multimodal 6 7 transportation account—state appropriation and \$750,000 of the 8 transportation partnership account—state appropriation are 9 reappropriated for pedestrian and bicycle safety program projects 10 selected in the previous biennia (L2000188).

11 (b) \$11,400,000 of the motor vehicle account—federal 12 appropriation and \$7,750,000 of the multimodal transportation account -state appropriation are provided solely for newly selected safe 13 routes to school projects. \$6,690,000 of the motor vehicle account-14 federal appropriation, \$2,320,000 of the multimodal transportation 15 account—state appropriation, and \$800,000 of the highway safety 16 account-state appropriation are reappropriated for safe routes to 17 school projects selected in the previous biennia (L2000189). The 18 19 department may consider the special situations facing high-need 20 areas, as defined by schools or project areas in which the percentage 21 of the children eligible to receive free and reduced-price meals under the national school lunch program is equal to, or greater than, 22 23 the state average as determined by the department, when evaluating project proposals against established funding criteria while ensuring 24 25 continued compliance with federal eligibility requirements.

(3) The department shall submit a report to the transportation committees of the legislature by December 1, 2019, and December 1, 2020, on the status of projects funded as part of the pedestrian safety/safe routes to school grant program. The report must include, but is not limited to, a list of projects selected and a brief description of each project's status.

32 (4) \$28,319,000 of the multimodal transportation account—state
33 appropriation is provided solely for bicycle and pedestrian projects
34 listed in the LEAP transportation document referenced in subsection
35 (1) of this section.

(5) \$19,160,000 of the connecting Washington account—state
 appropriation is provided solely for the Covington Connector
 (L2000104). The amounts described in the LEAP transportation document
 referenced in subsection (1) of this section are not a commitment by

future legislatures, but it is the legislature's intent  $P_{agg} = \frac{Docket TP-190976}{Page & for 2005}$ ture legislatures will work to approve appropriations in the 2019-2021 fiscal biennium to reimburse the city of Covington for approved work completed on the project up to the full \$24,000,000 cost of this project.

6 (6) (a) For projects funded as part of the 2015 connecting 7 Washington transportation package listed on the LEAP transportation document identified in subsection (1) of this section, 8 if the department expects to have substantial reappropriations for the 9 2021-2023 fiscal biennium, the department may, on a pilot basis, 10 11 apply funding from a project in this section with an appropriation 12 that cannot be used for the current fiscal biennium to advance one or 13 more of the following projects:

14 (i) East-West Corridor Overpass and Bridge (L2000067);

15 (ii) 41st Street Rucker Avenue Freight Corridor Phase 2 16 (L2000134);

17

(iii) Mottman Rd Pedestrian & Street Improvements (L1000089);

18 (iv) I-5/Port of Tacoma Road Interchange (L1000087);

19 (v) Complete SR 522 Improvements-Kenmore (T10600R);

20 (vi) SR 99 Revitalization in Edmonds (NEDMOND); or

21 (vii) SR 523 145th Street (L1000148);

(b) At least ten business days before advancing a project pursuant to this subsection, the department must notify the office of financial management and the transportation committees of the legislature. The advancement of a project may not hinder the delivery of the projects for which the reappropriations are necessary for the 2021-2023 fiscal biennium.

(c) To the extent practicable, the department shall use the flexibility and authority granted in this section to minimize the amount of reappropriations needed each biennium.

31 (7) It is the expectation of the legislature that the department 32 will be administering a local railroad crossing safety grant program 33 for \$7,000,000 in federal funds during the 2019-2021 fiscal biennium.

(8) (a) \$15,213,000 of the motor vehicle account—federal
appropriation is provided solely for national highway freight network
projects identified on the project list submitted in accordance with
section 218(4)(b), chapter 14, Laws of 2016 on October 31, 2016.

(b) In advance of the expiration of the fixing America's surface transportation (FAST) act in 2020, the department must work with the Washington state freight advisory committee to agree on a framework

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## Docket TP-190976 for allocation of any new national highway freight funding 82 07266 may be approved in a new federal surface transportation reauthorization act. The department and representatives of the advisory committee must report to the joint transportation committee by October 1, 2020, on the status of planning for allocating new funds for this program.

6 (9) \$1,000,000 of the motor vehicle account—state appropriation 7 is provided solely for the Beech Street Extension project (L1000222); however, if at least \$50,000,000 is not made available, by means of 8 9 transfer, deposit, appropriation, or other similar conveyance, to the motor vehicle account for stormwater-related activities through the 10 11 enactment of chapter . . . (Engrossed Substitute Senate Bill No. 12 5993), Laws of 2019 (model toxics control program reform) by June 30, 13 2019, the amount provided in this subsection lapses.

14 (10) \$3,900,000 of the motor vehicle account-state appropriation 15 provided solely for the Dupont-Steilacoom road improvements is project (L1000224); however, if at least \$50,000,000 is not made 16 17 available, by means of transfer, deposit, appropriation, or other 18 similar conveyance, to the motor vehicle account for stormwater-19 related activities through the enactment of chapter . . . (Engrossed 20 Substitute Senate Bill No. 5993), Laws of 2019 (model toxics control 21 program reform) by June 30, 2019, the amount provided in this 22 subsection lapses.

23 (11) \$650,000 of the motor vehicle account—state appropriation is 24 provided solely for the SR 104/40th place northeast roundabout 25 project (L1000244); however, if at least \$50,000,000 is not made 26 available, by means of transfer, deposit, appropriation, or other similar conveyance, to the motor vehicle account for stormwater-27 28 related activities through the enactment of chapter . . . (Engrossed 29 Substitute Senate Bill No. 5993), Laws of 2019 (model toxics control 30 program reform) by June 30, 2019, the amount provided in this 31 subsection lapses.

32 (12) \$860,000 of the multimodal transportation account—state 33 appropriation is provided solely for the Clinton to Ken's corner 34 trail project (L1000249).

(13) \$210,000 of the motor vehicle account—state appropriation is provided solely for the I-405/44th gateway signage and green-scaping improvements project (L1000250); however, if at least \$50,000,000 is not made available, by means of transfer, deposit, appropriation, or other similar conveyance, to the motor vehicle account for

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Docket TP-190976 stormwater-related activities through the enactment of chapter of 2006 . . (Engrossed Substitute Senate Bill No. 5993), Laws of 2019 (model toxics control program reform) by June 30, 2019, the amount provided in this subsection lapses.

5 (14) \$750,000 of the multimodal transportation account—state 6 appropriation is provided solely for the Edmonds waterfront connector 7 project (L1000252).

8 (15) \$650,000 of the motor vehicle account—state appropriation is 9 provided solely for the Wallace Kneeland and Shelton springs road intersection improvements project (L1000260); however, if at least 10 \$50,000,000 is not made available, by means of transfer, deposit, 11 12 appropriation, or other similar conveyance, to the motor vehicle 13 account for stormwater-related activities through the enactment of 14 chapter . . . (Engrossed Substitute Senate Bill No. 5993), Laws of 15 2019 (model toxics control program reform) by June 30, 2019, the 16 amount provided in this subsection lapses.

17 (16) \$1,000,000 of the motor vehicle account-state appropriation 18 \$500,000 of the multimodal transportation account-state and 19 appropriation are provided solely for the complete 224th Phase two 20 project (L1000270); however, if at least \$50,000,000 is not made 21 available, by means of transfer, deposit, appropriation, or other 22 similar conveyance, to the motor vehicle account for stormwater-23 related activities through the enactment of chapter . . . (Engrossed 24 Substitute Senate Bill No. 5993), Laws of 2019 (model toxics control 25 program reform) by June 30, 2019, the amount in this subsection 26 provided from the motor vehicle account-state appropriation lapses.

(17) \$60,000 of the multimodal transportation account—state appropriation is provided solely for the installation of an updated meteorological station at the Colville airport (L1000279).

30 (18) (a) \$700,000 of the motor vehicle account-state appropriation is provided solely for the Ballard-Interbay Regional Transportation 31 32 system plan project (L1000281); however, if at least \$50,000,000 is not made available, by means of transfer, deposit, appropriation, or 33 34 similar conveyance, to the motor vehicle account for other 35 stormwater-related activities through the enactment of chapter . . . 36 (Engrossed Substitute Senate Bill No. 5993), Laws of 2019 (model toxics control program reform) by June 30, 2019, the amount provided 37 38 in this subsection lapses.

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Docket TP-190976 (b) Funding in this subsection is provided solely for  $p_{ath} = \frac{1}{206} y$  of 1 2 Seattle to develop a plan and report for the Ballard-Interbay 3 Regional Transportation System project to improve mobility for people The plan must be developed in coordination and 4 freight. and partnership with entities including but not limited to the city of 5 Seattle, King county, the Port of Seattle, Sound Transit, the 6 7 Washington state military department for the Seattle armory, and the Washington state department of transportation. The plan must examine 8 9 replacement of the Ballard bridge and the Magnolia bridge, which was damaged in the 2001 Nisqually earthquake. The city must provide a 10 11 report on the plan that includes recommendations to the Seattle city 12 council, King county council, and the transportation committees of 13 the legislature by November 1, 2020. The report must include 14 recommendations on how to maintain the current and future capacities of the Magnolia and Ballard bridges, an overview and analysis of all 15 16 plans between 2010 and 2020 that examine how to replace the Magnolia 17 bridge, and recommendations on a timeline for constructing new 18 Magnolia and Ballard bridges.

19 (19) \$750,000 of the motor vehicle account—state appropriation is 20 provided solely for the Mickelson Parkway project (L1000282); 21 however, if at least \$50,000,000 is not made available, by means of 22 transfer, deposit, appropriation, or other similar conveyance, to the motor vehicle account for stormwater-related activities through the 23 24 enactment of chapter . . . (Engrossed Substitute Senate Bill No. 25 5993), Laws of 2019 (model toxics control program reform) by June 30, 2019, the amount provided in this subsection lapses. 26

27 (20) \$300,000 of the motor vehicle account—state appropriation is 28 provided solely for the South 314th Street Improvements project 29 (L1000283); however, if at least \$50,000,000 is not made available, by means of transfer, deposit, appropriation, or other 30 similar 31 conveyance, to the motor vehicle account for stormwater-related 32 activities through the enactment of chapter . . . (Engrossed 33 Substitute Senate Bill No. 5993), Laws of 2019 (model toxics control 34 program reform) by June 30, 2019, the amount provided in this 35 subsection lapses.

(21) \$250,000 of the motor vehicle account—state appropriation is
 provided solely for the Ridgefield South I-5 Access Planning project
 (L1000284); however, if at least \$50,000,000 is not made available,
 by means of transfer, deposit, appropriation, or other similar

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Docket TP-190976 conveyance, to the motor vehicle account for stormwaters of 206 activities through the enactment of chapter . . (Engrossed Substitute Senate Bill No. 5993), Laws of 2019 (model toxics control program reform) by June 30, 2019, the amount provided in this subsection lapses.

6 (22) \$300,000 of the motor vehicle account—state appropriation is 7 provided solely for the Washougal 32nd Street Underpass Design and Permitting project (L1000285); however, if at least \$50,000,000 is 8 9 not made available, by means of transfer, deposit, appropriation, or similar conveyance, to the motor vehicle account for 10 other stormwater-related activities through the enactment of chapter . . . 11 12 (Engrossed Substitute Senate Bill No. 5993), Laws of 2019 (model 13 toxics control program reform) by June 30, 2019, the amount provided 14 in this subsection lapses.

15 (23) \$150,000 of the motor vehicle account—state appropriation 16 \$50,000 of the multimodal transportation account—state and appropriation are provided solely for the Bingen Walnut Creek and 17 Maple Railroad Crossing (L2000328); however, if at least \$50,000,000 18 19 is not made available, by means of transfer, deposit, appropriation, 20 or other similar conveyance, to the motor vehicle account for stormwater-related activities through the enactment of chapter . . . 21 22 (Engrossed Substitute Senate Bill No. 5993), Laws of 2019 (model toxics control program reform) by June 30, 2019, the amount in this 23 24 from the motor vehicle account—state subsection provided 25 appropriation lapses.

26 (24) \$1,500,000 of the motor vehicle account—state appropriation 27 is provided solely for the SR 303 Warren Avenue Bridge Pedestrian Improvements project (L2000339); however, if at least \$50,000,000 is 28 29 not made available, by means of transfer, deposit, appropriation, or 30 other similar conveyance, to the motor vehicle account for 31 stormwater-related activities through the enactment of chapter . . . 32 (Engrossed Substitute Senate Bill No. 5993), Laws of 2019 (model 33 toxics control program reform) by June 30, 2019, the amount provided in this subsection lapses. 34

(25) \$1,000,000 of the motor vehicle account—state appropriation is provided solely for the 72nd/Washington Improvements in Yakima project (L2000341); however, if at least \$50,000,000 is not made available, by means of transfer, deposit, appropriation, or other similar conveyance, to the motor vehicle account for stormwater-

Docket TP-190976 1 related activities through the enactment of chapter . . Page (Engroups sed 2 Substitute Senate Bill No. 5993), Laws of 2019 (model toxics control 3 program reform) by June 30, 2019, the amount provided in this 4 subsection lapses.

5 (26) \$650,000 of the motor vehicle account—state appropriation is provided solely for the 48th/Washington Improvements in Yakima 6 7 project (L2000342); however, if at least \$50,000,000 is not made available, by means of transfer, deposit, appropriation, or other 8 9 similar conveyance, to the motor vehicle account for stormwaterrelated activities through the enactment of chapter . . . (Engrossed 10 11 Substitute Senate Bill No. 5993), Laws of 2019 (model toxics control 12 program reform) by June 30, 2019, the amount provided in this subsection lapses. 13

# 14NEW SECTION.Sec. 312.ANNUAL REPORTING REQUIREMENTS FOR15CAPITAL PROGRAM

16 (1) As part of its annual budget submittal, the department of 17 transportation shall provide an update to the report provided to the legislature in the prior fiscal year that: (a) Compares the original 18 project cost estimates approved in the 2003, 2005, and 2015 revenue 19 20 package project lists to the completed cost of the project, or the 21 most recent legislatively approved budget and total project costs for 22 projects not yet completed; (b) identifies highway projects that may 23 be reduced in scope and still achieve a functional benefit; (c) 24 identifies highway projects that have experienced scope increases and that can be reduced in scope; (d) identifies highway projects that 25 26 have lost significant local or regional contributions that were essential to completing the project; and (e) identifies contingency 27 28 amounts allocated to projects.

(2) As part of its annual budget submittal, the department of transportation shall provide: (a) An annual report on the number of toll credits the department has accumulated and how the department has used the toll credits, and (b) a status report on the projects funded using federal national highway freight program funds.

# 34 <u>NEW SECTION.</u> Sec. 313. QUARTERLY REPORTING REQUIREMENTS FOR 35 CAPITAL PROGRAM

On a quarterly basis, the department of transportation shall provide to the office of financial management and the legislative

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Docket TP-190976 1 transportation committees the following reports for Page 87 of 206 ital 2 programs:

3

(1) For active projects, the report must include:

4 (a) A TEIS version containing actual capital expenditures for all
5 projects consistent with the structure of the most recently enacted
6 budget;

7 (b) Anticipated cost savings, cost increases, reappropriations,
8 and schedule adjustments for all projects consistent with the
9 structure of the most recently enacted budget;

10 (c) The award amount, the engineer's estimate, and the number of 11 bidders for all active projects consistent with the structure of the 12 most recently enacted budget;

(d) Projected costs and schedule for individual projects that are funded at a programmatic level for projects relating to bridge rail, guard rail, fish passage barrier removal, roadside safety projects, and seismic bridges. Projects within this programmatic level funding must be completed on a priority basis and scoped to be completed within the current programmatic budget;

(e) Highway projects that may be reduced in scope and stillachieve a functional benefit;

21 (f) Highway projects that have experienced scope increases and 22 that can be reduced in scope;

(g) Highway projects that have lost significant local or regional contributions that were essential to completing the project; and

(h) Contingency amounts for all projects consistent with the structure of the most recently enacted budget.

27

(2) For completed projects, the report must:

(a) Compare the costs and operationally complete date for
 projects with budgets of twenty million dollars or more that are
 funded with preexisting funds to the original project cost estimates
 and schedule; and

32 (b) Provide a list of nickel and TPA projects charging to the 33 nickel/TPA environmental mitigation reserve (OBI4ENV) and the amount 34 each project is charging.

35 (3) For prospective projects, the report must:

36 (a) Identify the estimated advertisement date for all projects 37 consistent with the structure of the most recently enacted 38 transportation budget that are going to advertisement during the 39 current fiscal biennium;

1 (b) Identify the anticipated operationally complete dates of 206 all 2 projects consistent with the structure of the most recently enacted 3 transportation budget that are going to advertisement during the 4 current fiscal biennium; and

5 (c) Identify the estimated cost of completion for all projects 6 consistent with the structure of the most recently enacted 7 transportation budget that are going to advertisement during the 8 current fiscal biennium.

## 9 <u>NEW SECTION.</u> Sec. 314. FEDERAL FUNDS RECEIVED FOR CAPITAL 10 PROJECT EXPENDITURES

11 To the greatest extent practicable, the department of 12 transportation shall expend federal funds received for capital 13 project expenditures before state funds.

14

### TRANSFERS AND DISTRIBUTIONS

15 <u>NEW SECTION.</u> Sec. 401. FOR THE STATE TREASURER—BOND RETIREMENT 16 AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR 17 BOND SALES DISCOUNTS AND DEBT TO BE PAID BY MOTOR VEHICLE ACCOUNT AND 18 TRANSPORTATION FUND REVENUE

19 Special Category C Account—State Appropriation. . . . . . \$376,000 20 Multimodal Transportation Account—State Appropriation. . . . \$125,000 21 Transportation Partnership Account—State Appropriation. . \$1,636,000 22 Connecting Washington Account—State Appropriation. . . . \$7,599,000 23 Highway Bond Retirement Account-State 24 25 Ferry Bond Retirement Account—State Appropriation. . . . \$25,077,000 26 Transportation Improvement Board Bond Retirement 27 28 Nondebt-Limit Reimbursable Bond Retirement 29 Account—State Appropriation. . . . . . . . . . . . . \$29,594,000 30 Toll Facility Bond Retirement Account—State 31 \$86,493,000 32 TOTAL APPROPRIATION. . . . . . . . . . . . . . \$1,491,340,000

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Exh. MM-X Docket TP-190976 NEW SECTION. Sec. 402. FOR THE STATE TREASURER-BONDAG RETTERMENT 1 AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR 2 BOND SALE EXPENSES AND FISCAL AGENT CHARGES 3 4 Multimodal Transportation Account—State Appropriation. . . . \$25,000 5 Transportation Partnership Account-State 6 7 Connecting Washington Account—State Appropriation. . . . \$1,520,000 Special Category C Account—State Appropriation. . . . . . . . \$75,000 8 9 10 NEW SECTION. Sec. 403. FOR THE STATE TREASURER-STATE REVENUES 11 FOR DISTRIBUTION 12 Motor Vehicle Account-State Appropriation: For motor vehicle fuel tax distributions to 13 14 NEW SECTION. Sec. 404. FOR THE STATE TREASURER-TRANSFERS 15 16 Motor Vehicle Account-State Appropriation: 17 For motor vehicle fuel tax refunds and 18 19 NEW SECTION. Sec. 405. FOR THE DEPARTMENT OF LICENSING-20 TRANSFERS 21 Motor Vehicle Account-State Appropriation: 22 For motor vehicle fuel tax refunds and 23 24 NEW SECTION. Sec. 406. FOR THE STATE TREASURER-ADMINISTRATIVE 25 TRANSFERS 26 (1) Highway Safety Account—State Appropriation: 27 For transfer to the Multimodal Transportation 28 29 (2) Transportation Partnership Account—State 30 Appropriation: For transfer to the Motor Vehicle 31 Account—State....\$50,000,000 32 (3) Motor Vehicle Account—State Appropriation: 33 For transfer to the State Patrol Highway

Exh. MM- X Docket TP-190976 1 · Page\$90,000,000 2 (4) Motor Vehicle Account—State Appropriation: 3 For transfer to the Freight Mobility Investment 4 5 (5) Motor Vehicle Account—State Appropriation: 6 For transfer to the Rural Arterial Trust 7 8 (6) Motor Vehicle Account—State Appropriation: 9 For transfer to the Transportation Improvement 10 11 (7) Highway Safety Account—State Appropriation: 12 For transfer to the State Patrol Highway 13 14 (8) Rural Mobility Grant Program Account—State 15 Appropriation: For transfer to the Multimodal 16 Transportation Account—State. . . . . . . . . . . . . . . . . \$3,000,000 17 (9) State Route Number 520 Civil Penalties 18 Account—State Appropriation: For transfer to 19 the State Route Number 520 Corridor 20 21 (10) Capital Vessel Replacement Account—State 2.2 Appropriation: For transfer to the Connecting 23 24 (11) Multimodal Transportation Account—State 25 Appropriation: For transfer to the Freight 26 27 (12) Multimodal Transportation Account—State 28 Appropriation: For transfer to the Puget Sound 29 Capital Construction Account—State. . . . . . . . . . . . . \$15,000,000 30 (13) Multimodal Transportation Account—State 31 Appropriation: For transfer to the Puget Sound 32 Ferry Operations Account—State. . . . . . . . . . . . . . . . \$45,000,000 33 (14) Multimodal Transportation Account—State 34 Appropriation: For transfer to the Regional 35 Mobility Grant Program Account—State. . . . . . . . . . . . \$27,679,000 36 (15) Multimodal Transportation Account—State 37 Appropriation: For transfer to the Rural 38 Mobility Grant Program Account—State. . . . . . . . . . . \$15,223,000

Exh. MM- X Docket TP-190976 1 Page 91 of 206 2 State Appropriation: For transfer to the Puget Sound Capital Construction Account—State. . . . . . . . . \$20,000,000 3 4 (17) (a) Alaskan Way Viaduct Replacement Project 5 Account-State Appropriation: For transfer to the 6 7 (b) The transfer identified in this subsection is provided solely to repay in full the motor vehicle account-state appropriation loan 8 from section 1005(21) of this act. 9 10 (18) (a) Transportation Partnership Account-State 11 Appropriation: For transfer to the Alaskan Way Viaduct 12 13 (b) The amount transferred in this subsection represents that 14 portion of the up to \$200,000,000 in proceeds from the sale of bonds authorized in RCW 47.10.873, intended to be sold through the 15 2021-2023 fiscal biennium, used only for construction of the SR 99/ 16 17 Alaskan Way Viaduct Replacement project (809936Z), and that must be 18 repaid from the Alaskan Way viaduct replacement project account 19 consistent with RCW 47.56.864. 20 (19) Motor Vehicle Account—State Appropriation: 21 For transfer to the County Arterial Preservation 22 23 (20) (a) General Fund Account—State Appropriation: 24 For transfer to the State Patrol Highway Account—State....\$625,000 25 26 (b) The state treasurer shall transfer the funds only after 27 receiving notification from the Washington state patrol under section 28 207(7) of this act. 29 (21) Capital Vessel Replacement Account—State 30 Appropriation: For transfer to the Transportation 31 32 (22) (a) Alaskan Way Viaduct Replacement Project Account—State Appropriation: For transfer to the 33 34 Transportation Partnership Account—State. . . . . . . . \$19,262,000 35 amount transferred in this subsection represents (b) The repayment of debt service incurred for the construction of the SR 99/ 36 37 Alaskan Way Viaduct Replacement project (809936Z). (23) Tacoma Narrows Toll Bridge Account—State 38 39 Appropriation: For transfer to the Motor

Docket TP-190976 1 • Page 92\$₽\$206,000 2 (24) (a) Tacoma Narrows Toll Bridge Account-State Appropriation: 3 For transfer to the Motor Vehicle 4 5 (b) A transfer in the amount of \$5,000,000 was made from the Motor Vehicle Account to the Tacoma Narrows Toll Bridge Account in 6 7 April 2019. It is the intent of the legislature that this transfer 8 was to be temporary, for the purpose of minimizing the impact of toll 9 increases, and this is an equivalent reimbursing transfer to occur in 10 November 2019. (25) (a) Transportation 2003 Account (Nickel Account) 11 12 -State Appropriation: For transfer to the Tacoma Narrows Toll Bridge Account—State. . . . . . . . . . . . . \$12,543,000 13 14 (b) It is the intent of the legislature that this transfer is 15 temporary, for the purpose of minimizing the impact of toll increases, and an equivalent reimbursing transfer is to occur after 16 17 the debt service and deferred sales tax on the Tacoma Narrows bridge 18 construction costs are fully repaid in accordance with chapter 195, 19 Laws of 2018. (26) Transportation Infrastructure Account—State 20 21 Appropriation: For transfer to the multimodal 22 23 (27) Multimodal Transportation Account-State 24 Appropriation: For transfer to the Pilotage 25 (28) (a) Motor Vehicle Account—State 26 27 Appropriation: For transfer to the County Road 28 Administration Board Emergency Loan Account—State. . . . \$1,000,000 29 (b) If chapter . . . (Senate Bill No. 5923), Laws of 2019 is not enacted by June 30, 2019, the amount provided in this subsection 30 31 lapses. 32 (29) (a) Advanced Environmental Mitigation 33 Revolving Account—State Appropriation: For transfer 34 to the Motor Vehicle Account—State. . . . . . . . . . . . . \$9,000,000 (b) The amount transferred in this subsection is contingent on at 35 36 least a \$9,000,000 transfer to the advanced environmental mitigation revolving account authorized by June 30, 2019, in the omnibus capital 37 38 appropriations act. 39 (30) Motor Vehicle account—State Appropriation:

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1	Exh. MMX Docket TP-190976 For transfer to the Electric Vehicle Charging Page 93 of 206	
2	Infrastructure Account—State	0
3	(31) Multimodal Transportation Account—State	Ũ
4	Appropriation: For transfer to the Electric Vehicle	
5	Charging Infrastructure Account—State \$8,000,00	0
6	(32) Multimodal Transportation Account—State	
7	Appropriation: For transfer to the Complete Streets	
8	Grant Program Account—State	0
9	(33) (a) Transportation Partnership	
10	Account—State Appropriation: For transfer to the Capital Vessel	
11	Replacement Account—State	0
12	(b) The amount transferred in this subsection represents proceed	S
13	from the sale of bonds authorized in RCW 47.10.873.	
14	NEW SECTION. Sec. 407. FOR THE STATE TREASURER-STATE REVENUE:	S
15	FOR DISTRIBUTION	
16	Multimodal Transportation Account—State	
17	Appropriation: For distribution to cities and	
18	counties	0
19	Motor Vehicle Account—State Appropriation: For	
20	distribution to cities and counties \$23,438,00	0
21	TOTAL APPROPRIATION. $\ldots$ $\ldots$ $\ldots$ $\ldots$ $\ldots$ \$50,224,00	0
22	NEW SECTION. Sec. 408. FOR THE STATE TREASURER-BOND RETIREMENT	
23	AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FO	R
24	DEBT TO BE PAID BY STATUTORILY PRESCRIBED REVENUE	
25	Toll Facility Bond Retirement Account—Federal	~
26	Appropriation	0
27	Toll Facility Bond Retirement Account—State	~
28	Appropriation	
29	TOTAL APPROPRIATION	U
30	COMPENSATION	

31 <u>NEW SECTION.</u> Sec. 501. COLLECTIVE BARGAINING AGREEMENTS NOT 32 IMPAIRED

33 Nothing in this act prohibits the expenditure of any funds by an 34 agency or institution of the state for benefits guaranteed by any

Exh. MM-\_\_\_X

Docket TP-190976 1 collective bargaining agreement in effect on the effect page of 2 this section.

### NEW SECTION. Sec. 502. COLLECTIVE BARGAINING AGREEMENTS

3

Sections 503 through 520 of this act represent the results of the 4 5 2019-2021 collective bargaining process required under chapters 41.80, 47.64, and 41.56 RCW. Provisions of the collective bargaining 6 agreements contained in sections 503 through 520 of this act are 7 described in general terms. Only major economic terms are included in 8 the descriptions. These descriptions do not contain the complete 9 10 contents of the agreements. The collective bargaining agreements contained in sections 503 through 520 of this act may also be funded 11 12 by expenditures from nonappropriated accounts. If positions are 13 funded with lidded grants or dedicated fund sources with insufficient revenue, additional funding from other sources is not provided. 14

# 15 <u>NEW SECTION.</u> Sec. 503. DEPARTMENT OF TRANSPORTATION MARINE 16 DIVISION COLLECTIVE BARGAINING AGREEMENTS—OPEIU

An agreement has been reached between the governor and the office 17 18 and professional employees international union local eight (OPEIU) 19 pursuant to chapter 47.64 RCW for the 2019-2021 fiscal biennium. Funding is provided for a four percent general wage increase 20 effective July 1, 2019, and a four percent general wage increase 21 22 effective July 1, 2020. The agreement also includes and funding is 23 provided for salary adjustments for targeted job classifications, a restructure of the pay schedule and increased vacation leave. 24

# 25 <u>NEW SECTION.</u> Sec. 504. DEPARTMENT OF TRANSPORTATION MARINE 26 DIVISION COLLECTIVE BARGAINING AGREEMENTS—FASPAA

27 An agreement has been reached between the governor and the ferry 28 agents, supervisors, and project administrators association pursuant 29 to chapter 47.64 RCW for the 2019-2021 fiscal biennium. Funding is 30 provided for a three percent general wage increase effective July 1, 31 2019, and a three percent general wage increase effective July 1, 32 2020. The agreement also includes and funding is provided for an increase in the drug and alcohol sampling certification and a new 33 scheduling committee with two employee representatives. 34

2 DIVISION COLLECTIVE BARGAINING AGREEMENTS—SEIU LOCAL 6

NEW SECTION.

1

An agreement has been reached between the governor and the service employees international union local 6 pursuant to chapter 47.64 RCW for the 2019-2021 fiscal biennium. Funding is provided for a nine percent general wage increase effective July 1, 2019, and a three percent general wage increase effective July 1, 2020. The agreement also includes and funding is provided for an increase in the shift premium rate.

Sec. 505. DEPARTMENT OF TRANSPORTATION of MARINE

# 10 NEW SECTION. Sec. 506. DEPARTMENT OF TRANSPORTATION MARINE 11 DIVISION COLLECTIVE BARGAINING AGREEMENTS—CARPENTERS

12 An agreement has been reached between the governor and the 13 Pacific Northwest regional council of carpenters through an interest 14 arbitration award pursuant to chapter 47.64 RCW for the 2019-2021 15 fiscal biennium. Funding is provided for the awarded four percent 16 general wage increase effective July 1, 2019, and a four percent 17 general wage increase effective July 1, 2020.

# 18 <u>NEW SECTION.</u> Sec. 507. DEPARTMENT OF TRANSPORTATION MARINE 19 DIVISION COLLECTIVE BARGAINING AGREEMENTS—METAL TRADES

An agreement has been reached between the governor and the Puget Sound metal trades council pursuant to chapter 47.64 RCW for the 2019-2021 fiscal biennium. Funding is provided for a four percent general wage increase effective July 1, 2019, and a four percent general wage increase effective July 1, 2020.

# 25 <u>NEW SECTION.</u> Sec. 508. DEPARTMENT OF TRANSPORTATION MARINE 26 DIVISION COLLECTIVE BARGAINING AGREEMENTS—MEBA-UL

27 An agreement has been reached between the governor and the marine 28 engineers' beneficial association unlicensed engine room employees 29 through an interest arbitration award pursuant to chapter 47.64 RCW 30 for the 2019-2021 fiscal biennium. Funding is provided for the 31 awarded three and one-half percent general wage increase effective 32 July 1, 2019, and a three and one-half percent general wage increase effective July 1, 2020. The agreement also includes and funding is 33 34 provided for related watch turnover rate increases tied to salary 35 increases and reimbursement for safety-toed work boots.

Exh. MM-\_\_X Docket TP-190976 1 <u>NEW SECTION.</u> Sec. 509. DEPARTMENT OF TRANSPORTATION of MARINE 2 DIVISION COLLECTIVE BARGAINING AGREEMENTS—MEBA-L

3 An agreement has been reached between the governor and the marine engineers' beneficial association licensed engineer officers through 4 5 an interest arbitration award pursuant to chapter 47.64 RCW for the 2019-2021 fiscal biennium. Funding is provided for the awarded three 6 7 and one-half percent general wage increase effective July 1, 2019, and a three and one-half percent general wage increase effective July 8 9 1, 2020. The agreement also includes and funding is provided for related watch turnover rate increases tied to salary increases and 10 11 reimbursement for safety-toed work boots.

# 12NEW SECTION.Sec. 510.DEPARTMENT OF TRANSPORTATION MARINE13DIVISION COLLECTIVE BARGAINING AGREEMENTS—MEBA—PORT ENGINEERS

An agreement has been reached between the governor and the marine 14 15 engineers' beneficial association port engineers pursuant to chapter 16 47.64 RCW for the 2019-2021 fiscal biennium. Funding is provided for 17 an initial salary structure and for a one percent general wage 18 increase effective July 1, 2019, and a three percent general wage increase effective July 1, 2020. The agreement also includes and 19 20 funding is provided for payment of a daily rate when required to be on duty outside normal working hours, a minimum pay for call outs, 21 22 and reimbursement for safety shoes.

# 23NEW SECTION.Sec. 511.DEPARTMENT OF TRANSPORTATION MARINE24DIVISION COLLECTIVE BARGAINING AGREEMENTS—MM&P MATES

An agreement has been reached between the governor and the masters, mates, and pilots - mates pursuant to chapter 47.64 RCW for the 2019-2021 fiscal biennium. Funding is provided for a three percent general wage increase effective July 1, 2019, and three percent general wage increase effective July 1, 2020.

# 30NEW SECTION.Sec. 512.DEPARTMENT OF TRANSPORTATION MARINE31DIVISION COLLECTIVE BARGAINING AGREEMENTS—MM&P MASTERS

An agreement has been reached between the governor and the masters, mates, and pilots - masters pursuant to chapter 47.64 RCW for the 2019-2021 fiscal biennium. Funding is provided for a three percent general wage increase effective July 1, 2019, and three percent general wage increase effective July 1, 2020. 

 NEW SECTION.
 Sec. 513.
 DEPARTMENT OF TRANSPORTATION of MARINE

 2
 DIVISION COLLECTIVE BARGAINING AGREEMENTS—MM&P WATCH CENTER

 3
 SUPERVISORS

An agreement has been reached between the governor and the masters, mates, and pilots - watch center supervisors pursuant to chapter 47.64 RCW for the 2019-2021 fiscal biennium. Funding is provided for a three percent general wage increase effective July 1, 2019, and two percent general wage increase effective July 1, 2020. The agreement also includes and funding is provided for call back and an increase in relief pay.

# 11NEW SECTION.Sec. 514.DEPARTMENT OF TRANSPORTATION MARINE12DIVISION COLLECTIVE BARGAINING AGREEMENTS—IBU

13 An agreement has been reached between the governor and the inlandboatmen's union of the Pacific pursuant to chapter 47.64 RCW 14 through an interest arbitration award for the 2019-2021 fiscal 15 biennium. Funding is provided for the awarded three percent general 16 17 wage increase effective July 1, 2019, a three percent general wage 18 increase effective July 1, 2020, and a two percent general wage increase effective January 1, 2021. The agreement also includes and 19 20 funding is provided for salary adjustments for targeted job 21 classifications in the shoregang series, increased holiday pay and 22 increased premium pay for use of selected power tools.

### 23 <u>NEW SECTION.</u> Sec. 515. COLLECTIVE BARGAINING AGREEMENT—WFSE

24 An agreement has been reached between the governor and the 25 Washington federation of state employees under the provisions of 26 chapter 41.80 RCW for the 2019-2021 fiscal biennium. Funding is 27 provided for a three percent general wage increase effective July 1, 28 2019, and a three percent general wage increase effective July 1, 29 2020. The agreement also includes and funding is provided for salary adjustments for targeted job classifications, premium pay 30 for employees who work in King county, and establishment of a new 31 32 information technology professional compensation structure.

## 33 <u>NEW SECTION.</u> Sec. 516. COLLECTIVE BARGAINING AGREEMENT—PTE 34 LOCAL 17

35 An agreement has been reached between the governor and the 36 professional and technical employees local 17 under the provisions of

Exh. MM-

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Exh. MM- X

Docket TP-190976 1 chapter 41.80 RCW for the 2019-2021 fiscal biennium. Page 203 di 203 is 2 provided for a three percent general wage increase effective July 1, 3 2019, and a three percent general wage increase effective July 1, 4 2020. The agreement also includes and funding is provided for salary 5 adjustments for targeted job classifications and premium pay for 6 employees who work in King county.

#### NEW SECTION. Sec. 517. COLLECTIVE BARGAINING AGREEMENT-WPEA

7

8 An agreement has been reached between the governor and the Washington public employees association under the provisions 9 of chapter 41.80 RCW for the 2019-2021 fiscal biennium. Funding is 10 11 provided for a three percent general wage increase effective July 1, 12 2019, and a three percent general wage increase effective July 1, 13 2020. The agreement also includes and funding is provided for salary adjustments for targeted job classifications, premium pay 14 for 15 employees who work in King county, and establishment of a new 16 information technology professional compensation structure.

# 17NEW SECTION.Sec. 518.COLLECTIVE BARGAINING AGREEMENT—18COALITION OF UNIONS

An agreement has been reached for the 2019-2021 biennium between 19 20 the governor and the coalition of unions under the provisions of 21 chapter 41.80 RCW for the 2019-21 fiscal biennium. Funding is 22 provided for a three percent general wage increase effective July 1, 23 2019, and a three percent general wage increase effective July 1, 24 2020. The agreement also includes and funding is provided for salary 25 adjustments for targeted job classifications, premium pay for 26 employees who work in King county, loan repayments for eligible 27 physicians and psychiatrists, and recruitment incentives for 28 psychiatrists.

# NEW SECTION. Sec. 519. COLLECTIVE BARGAINING AGREEMENT—WSP TROOPERS ASSOCIATION

An agreement has been reached between the governor and the Washington state patrol troopers association under the provisions of chapter 41.56 RCW for the 2019-2021 fiscal biennium. Funding is provided for a two percent general wage increase effective July 1, 2019, and a two and one-half of one percent general wage increase effective July 1, 2020.

 Docket TP-190976

 1
 <u>NEW SECTION.</u>
 Sec. 520.
 COLLECTIVE BARGAINING AGREEMENT WSP

 2
 LIEUTENANTS AND CAPTAINS ASSOCIATION

## An agreement has been reached between the governor and the Washington state patrol lieutenants and captains association under the provisions of chapter 41.56 RCW for the 2019-2021 fiscal biennium. Funding is provided for a two percent general wage increase effective July 1, 2019, and a two and one-half of one percent general wage increase effective July 1, 2020.

## 9 <u>NEW SECTION.</u> Sec. 521. COMPENSATION—REPRESENTED EMPLOYEES— 10 HEALTH CARE—COALITION—INSURANCE BENEFITS

An agreement was reached for the 2019-2021 biennium between the 11 12 governor and the health care coalition under the provisions of chapter 41.80 RCW. Appropriations in this act for state agencies, 13 14 including institutions of higher education, are sufficient to 15 implement the provisions of the 2019-2021 collective bargaining 16 agreement, including health flexible spending accounts for eligible employees under the agreement, and are subject to the following 17 18 conditions and limitations:

The monthly employer funding rate for insurance benefit premiums, public employees' benefits board administration, and the uniform medical plan, shall not exceed \$939 per eligible employee for fiscal year 2020. For fiscal year 2021, the monthly employer funding rate shall not exceed \$976 per eligible employee.

# 24 <u>NEW SECTION.</u> Sec. 522. COMPENSATION—REPRESENTED EMPLOYEES 25 OUTSIDE HEALTH CARE COALITION—INSURANCE BENEFITS

Appropriations for state agencies in this act are sufficient for 26 27 represented employees outside the coalition for health benefits, and are subject to the following conditions and limitations: The monthly 28 29 employer funding rate for insurance benefit premiums, public 30 employees' benefits board administration, and the uniform medical 31 plan, may not exceed \$939 per eligible employee for fiscal year 2020. 32 For fiscal year 2021, the monthly employer funding rate may not 33 exceed \$976 per eligible employee.

# 34 <u>NEW SECTION.</u> Sec. 523. COMPENSATION—NONREPRESENTED EMPLOYEES— 35 INSURANCE BENEFITS

Appropriations for state agencies in this act are space 100 of 206 for nonrepresented state employee health benefits for state agencies, including institutions of higher education, and are subject to the following conditions and limitations:

5 (1) The employer monthly funding rate for insurance benefit 6 premiums, public employees' benefits board administration, and the 7 uniform medical plan, shall not exceed \$939 per eligible employee for 8 fiscal year 2020. For fiscal year 2021, the monthly employer funding 9 rate shall not exceed \$976 per eligible employee.

10

### NEW SECTION. Sec. 524. GENERAL WAGE INCREASES

(1) Appropriations for state agency employee compensation in this act are sufficient to provide general wage increases to state agency employees who are not represented or who bargain under statutory authority other than chapter 41.80 or 47.64 RCW or RCW 41.56.473 or 41.56.475.

(2) Funding is provided for a three percent general wage increase 16 effective July 1, 2019, for all classified employees as specified in 17 subsection (1) of this section, employees 18 in the Washington management service, and exempt employees under the jurisdiction of 19 the office of financial management. The appropriations are also 20 sufficient to fund a three percent salary increase effective July 1, 21 22 2019, for executive, legislative, and judicial branch employees 23 exempt from merit system rules whose maximum salaries are not set by 24 the commission on salaries for elected officials.

25 (3) Funding is provided for a three percent general wage increase 26 effective July 1, 2020, for all classified employees as specified in 27 (1) of this section, employees subsection in the Washington management service, and exempt employees under the jurisdiction of 28 the office of financial management. The appropriations are also 29 30 sufficient to fund a three percent salary increase effective July 1, 2020, for executive, legislative, and judicial branch employees 31 exempt from merit system rules whose maximum salaries are not set by 32 the commission on salaries for elected officials. 33

### 34 <u>NEW SECTION.</u> Sec. 525. TARGETED COMPENSATION INCREASES

Funding is provided for salary adjustments for targeted job classifications as specified by the office of financial management for classified state employees, except those represented by a

Exh. MM- X

Docket TP-190976 1 collective bargaining unit under chapters 41.80 and 47.6 $p_{age}$  RCW

### 2 41.56.473 and 41.56.475.

### 3 NEW SECTION. Sec. 526. MINIMUM STARTING WAGE

Funding is also provided for a minimum starting wage of fourteen 4 5 dollars an hour, effective July 1, 2019, and for increases in wages of job classes that are aligned with affected job classes, except 6 those represented by a collective bargaining unit under chapters 7 41.80 and 47.64 RCW and RCW 41.56.473 and 41.56.475. This funding is 8 sufficient for general government agencies and higher education 9 10 institutions to comply with the provisions of Initiative Measure No. 11 1433 with respect to state employees.

#### 12 <u>NEW SECTION.</u> Sec. 527. PREMIUM PAY

Funding is also provided for a five percent premium pay for employees working in King county, except those represented under chapters 41.80 and 47.64 RCW, and RCW 41.56.473 and 41.56.475.

### 16 <u>NEW SECTION.</u> Sec. 528. COMPENSATION—REVISE PENSION CONTRIBUTION 17 RATES

18 The appropriations in this act for school districts and state 19 agencies, including institutions of higher education, are subject to 20 the following conditions and limitations: Appropriations are adjusted 21 to reflect changes to agency appropriations to reflect pension 22 contribution rates adopted by the pension funding council and the law 23 enforcement officers' and firefighters' retirement system plan 2 24 board.

# 25 <u>NEW SECTION.</u> Sec. 529. PUBLIC EMPLOYEES' BENEFITS BOARD 26 MEDICARE-ELIGIBLE RETIREE SUBSIDY

Appropriations for state agencies in this act provide sufficient funding for an increase in the state employer funding rate in the public employees' benefits board program of one dollar in fiscal year 2020 and five dollars in fiscal year 2021 attributable to increasing the monthly medicare-eligible retiree subsidy from one hundred sixtyeight dollars per month to one hundred eighty-three dollars per month.

#### 34

#### IMPLEMENTING PROVISIONS

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### NEW SECTION. Sec. 601. FUND TRANSFERS

(1) The 2005 transportation partnership projects or improvements 2 and 2015 connecting Washington projects or improvements are listed in 3 the LEAP Transportation Document 2019-1 as developed April 27, 2019, 4 which consists of a list of specific projects by fund source and 5 6 amount over a sixteen-year period. Current fiscal biennium funding 7 for each project is a line-item appropriation, while the outer year funding allocations represent a sixteen-year plan. The department of 8 transportation is expected to use the flexibility provided in this 9 assist in the delivery and completion of 10 section to all 11 transportation partnership account and connecting Washington account projects on the LEAP transportation document referenced in this 12 2019-2021 13 subsection. For the project appropriations, unless otherwise provided in this act, the director of the office of 14 financial management may provide written authorization for a transfer 15 16 appropriation authority between projects funded of with 17 transportation partnership account appropriations or connecting Washington account appropriations to manage project spending and 18 efficiently deliver all projects in the respective program under the 19 following conditions and limitations: 20

(a) Transfers may only be made within each specific fund source
 referenced on the respective project list;

(b) Transfers from a project may not be made as a result of the reduction of the scope of a project or be made to support increases in the scope of a project;

26 (c) Transfers from a project may be made if the funds 27 appropriated to the project are in excess of the amount needed in the 28 current fiscal biennium;

29 (d) Transfers may not occur for projects not identified on the 30 applicable project list;

31 (e) Transfers may not be made while the legislature is in 32 session;

33 (f) Transfers to a project may not be made with funds designated 34 as attributable to practical design savings as described in RCW 35 47.01.480;

36 (g) Each transfer between projects may only occur if the director 37 of the office of financial management finds that any resulting change 38 will not hinder the completion of the projects as approved by the 39 legislature. Until the legislature reconvenes to consider the 2020 40 supplemental omnibus transportation appropriations act, any

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ESHB 1160.SL

Docket TP-190976 unexpended 2017-2019 appropriation balance as approved by get 0.9 of 206 fice of financial management, in consultation with the chairs and ranking members of the house of representatives and senate transportation committees, may be considered when transferring funds between projects; and

6 (h) Transfers between projects may be made by the department of 7 transportation without the formal written approval provided under this subsection (1), provided that the transfer amount does not 8 exceed two hundred fifty thousand dollars or ten percent of the total 9 less. These transfers must 10 project, whichever is be reported 11 quarterly to the director of the office of financial management and 12 the chairs of the house of representatives and senate transportation 13 committees.

14 (2) The department of transportation must submit quarterly all 15 transfers authorized under this section in the transportation 16 executive information system. The office of financial management must 17 maintain a legislative baseline project list identified in the LEAP 18 transportation documents referenced in this act, and update that 19 project list with all authorized transfers under this section.

20 (3) At the time the department submits a request to transfer 21 funds under this section, a copy of the request must be submitted to 22 the chairs and ranking members of the transportation committees of 23 the legislature.

(4) Before approval, the office of financial management shall work with legislative staff of the house of representatives and senate transportation committees to review the requested transfers in a timely manner and consider any concerns raised by the chairs and ranking members of the transportation committees.

(5) No fewer than ten days after the receipt of a project transfer request, the director of the office of financial management must provide written notification to the department of any decision regarding project transfers, with copies submitted to the transportation committees of the legislature.

34 (6) The department must submit annually as part of its budget 35 submittal a report detailing all transfers made pursuant to this 36 section.

37 <u>NEW SECTION.</u> Sec. 602. BOND REIMBURSEMENT

38 To the extent that any appropriation authorizes expenditures of 39 state funds from the motor vehicle account, special category C

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Docket TP-190976 account, Tacoma Narrows toll bridge account, transportation 2003 1 2 account (nickel account), transportation partnership account, transportation improvement account, Puget Sound capital construction 3 account, multimodal transportation account, state route number 520 4 corridor account, connecting Washington account, 5 or other 6 transportation capital project account in the state treasury for a 7 state transportation program that is specified to be funded with proceeds from the sale of bonds authorized in chapter 47.10 RCW, the 8 9 legislature declares that any such expenditures made before the issue applicable transportation bonds for that 10 date of the state 11 transportation program are intended to be reimbursed from proceeds of 12 those transportation bonds in a maximum amount equal to the amount of 13 such appropriation.

#### 14 <u>NEW SECTION.</u> Sec. 603. BELATED CLAIMS

The agencies and institutions of the state may expend moneys appropriated in this act, upon approval of the office of financial management, for the payment of supplies and services furnished to the agency or institution in prior fiscal biennia.

#### 19 I

### NEW SECTION. Sec. 604. REAPPROPRIATIONS REPORTING

20 (1) As part of its 2020 supplemental budget submittal, the 21 department of transportation shall provide a report to the 22 legislature and the office of financial management that:

(a) Identifies, by capital project, the amount of state funding
 that has been reappropriated from the 2017-2019 fiscal biennium into
 the 2019-2021 fiscal biennium; and

(b) Identifies, for each project, the amount of cost savings or
 increases in funding that have been identified as compared to the
 2017 enacted omnibus transportation appropriations act.

(2) As part of the agency request for capital programs, the department shall load reappropriations separately from funds that were assumed to be required for the 2019-2021 fiscal biennium into budgeting systems.

### 33 <u>NEW SECTION.</u> Sec. 605. WEB SITE REPORTING REQUIREMENTS

(1) The department of transportation shall post on its web site every report that is due from the department to the legislature during the 2019-2021 fiscal biennium on one web page. The department

3 (2) The department shall provide a web link for each change order 4 that is more than five hundred thousand dollars on the affected 5 project web page.

### 6 <u>NEW SECTION.</u> Sec. 606. TRANSIT, BICYCLE, AND PEDESTRIAN 7 ELEMENTS REPORTING

8 15th of each year, the department (1)Βv November of transportation must report on amounts expended to benefit transit, 9 10 bicycle, or pedestrian elements within all connecting Washington projects in programs I, P, and Z identified in LEAP Transportation 11 Document 2019-2 ALL PROJECTS as developed April 27, 2019. The report 12 13 must address each modal category separately and identify if eighteenth amendment protected funds have been used and, if not, the 14 15 source of funding.

16 (2) To facilitate the report in subsection (1) of this section, 17 the department of transportation must require that all bids on 18 connecting Washington projects include an estimate on the cost to 19 implement any transit, bicycle, or pedestrian project elements.

#### 20

### NEW SECTION. Sec. 607. PROJECT SCOPE CHANGES

(1) During the 2019-2021 fiscal biennium, while the legislature is not in session, the director of the office of financial management may approve project scope change requests to connecting Washington projects in the highway improvements program, provided that the requests meet the criteria outlined in RCW 47.01.480 and are subject to the limitations in this section.

(2) At the time the department of transportation submits a request for a project scope change under this section, a copy of the request must be submitted to the transportation committees of the legislature.

31 (3) Before approval, the office of financial management shall 32 work with legislative staff of the house of representatives and 33 senate transportation committees to review the requested project 34 scope changes.

35 (4) No fewer than ten days after the receipt of a scope change 36 request, the director of the office of financial management must 37 provide written notification to the department of any decision

submitted of 206 the

1 regarding project scope changes, with copies 2 transportation committees of the legislature.

3 (5) As part of its annual budget submittal, the department of 4 transportation must report on all approved scope change requests from 5 the prior year, including a comparison of the scope before and after 6 the requested change.

### 7 <u>NEW SECTION.</u> Sec. 608. TOLL CREDITS

The department of transportation may provide up to three million 8 dollars in toll credits to Kitsap transit for its role in passenger-9 10 only ferry service and ferry corridor-related projects. The number of toll credits provided must be equal to, but no more than, the number 11 sufficient to meet federal match requirements for grant funding for 12 13 passenger-only ferry service, but must not exceed the amount authorized in this section. 14

15

#### MISCELLANEOUS 2019-2021 FISCAL BIENNIUM

### 16 <u>NEW SECTION.</u> Sec. 701. INFORMATION TECHNOLOGY OVERSIGHT

17 (1) Agencies must apply to the office of the state chief 18 information officer for approval before beginning a project or proceeding with each discreet stage of a project subject to this 19 section. At each stage, the office of the state chief information 20 21 officer must certify that the project has an approved technology 22 budget and investment plan, complies with state information 23 technology and security requirements, and other policies defined by the office of the state chief information officer. 24

(2) (a) Each project must have a technology budget. The technology budget must use a method similar to the state capital budget, identifying project costs, each fund source, and anticipated deliverables through each stage of the entire project investment and across fiscal periods and biennia from project onset through implementation and close out.

31 (b) As part of the development of a technology budget and at each 32 request for funding, the agency shall submit detailed financial 33 information to the office of financial management and the office of 34 the state chief information officer. The technology budget must 35 describe the total cost of the project by fiscal month to include and 36 identify:

37 (i) Fund sources;

1 (ii) Full-time equivalent staffing level to Page 107 of 206 job 2 classification assumptions;

3

(iii) A discreet appropriation index and program index;

4 (iv) Object and subobject codes of expenditures; and

5 (v) Anticipated deliverables.

6

(3)(a) Each project must have an investment plan that includes:

7 (i) An organizational chart of the project management team that
8 identifies team members and their roles and responsibilities;

9 (ii) The office of the state chief information officer staff 10 assigned to the project;

(iii) An implementation schedule covering activities, critical milestones, and deliverables at each stage of the project for the life of the project at each agency affected by the project;

(iv) Performance measures used to determine that the project is on time, within budget, and meeting expectations for quality of work product;

(v) Ongoing maintenance and operations cost of the project post implementation and close out delineated by agency staffing, contracted staffing, and service level agreements; and

20 (vi) Financial budget coding to include at least discrete program 21 index and subobject codes.

(4) Projects with estimated costs greater than one hundred million dollars from initiation to completion and implementation may be divided into discrete subprojects as determined by the office of the state chief information officer. Each subproject must have a technology budget and investment plan as provided in this section.

(5) (a) The office of the state chief information officer shall maintain an information technology project dashboard that provides updated information each fiscal month on projects subject to this section:

31

(i) Project changes each fiscal month;

32 (ii) Noting if the project has a completed market requirements 33 document;

34 (iii) Financial status of information technology projects under 35 oversight; and

36 (iv) Coordination with agencies.

37 (b) The dashboard must retain a roll up of the entire project 38 cost, including all subprojects, that can be displayed the subproject 39 detail.

40 (6) If the project affects more than one agency:

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1(a) A separate technology budget and investmentDocket TP-1909762prepared for each agency; and

3 (b) The dashboard must contain a statewide project technology 4 budget roll up that includes each affected agency at the subproject 5 level.

6 (7) For any project that exceeds two million dollars in total 7 funds to complete, requires more than one biennium to complete, or is 8 financed through financial contracts, bonds, or other indebtedness:

9 (a) Quality assurance for the project must report independently 10 the office of the chief information officer;

(b) The office of the chief information officer must review, and, if necessary, revise the proposed project to ensure it is flexible and adaptable to advances in technology;

(c) The technology budget must specifically identify the uses of any financing proceeds. No more than thirty percent of the financing proceeds may be used for payroll-related costs for state employees assigned to project management, installation, testing, or training;

18 (d) The agency must consult with the office of the state 19 treasurer during the competitive procurement process to evaluate 20 early in the process whether products and services to be solicited 21 and the responsive bids from a solicitation may be financed; and

(e) The agency must consult with the contracting division of the department of enterprise services for a review of all contracts and agreements related to the project's information technology procurements.

(8) The office of the state chief information officer must evaluate the project at each stage and certify whether the project is planned, managed, and meeting deliverable targets as defined in the project's approved technology budget and investment plan.

(9) The office of the state chief information officer may suspend or terminate a project at any time if it determines that the project is not meeting or not expected to meet anticipated performance and technology outcomes. Once suspension or termination occurs, the agency shall unallot any unused funding and shall not make any expenditure for the project without the approval of the office of financial management.

37 (10) The office of the state chief information officer, in 38 consultation with the office of financial management, may identify 39 additional projects to be subject to this section, including projects 40 that are not separately identified within an agency budget.

1 (11) The following department of transportation page 109 GF 206 are 2 subject to the conditions, limitations, and review provided in this 3 section: Labor System Replacement, New Ferry Division Dispatch 4 System, Maintenance Management System, Land Mobile Radio System 5 Replacement, and New CSC System and Operator.

# 6 <u>NEW SECTION.</u> Sec. 702. ACQUISITION OF PROPERTIES AND FACILITIES 7 THROUGH FINANCIAL CONTRACTS

(1) The department of transportation is authorized, subject to 8 the conditions in section 305(2) of this act, to enter into a 9 10 financing contract pursuant to chapter 39.94 RCW through the state treasurer's lease-purchase program for the purposes indicated. The 11 12 department may use any funds, appropriated or nonappropriated, in not 13 more than the principal amounts indicated, plus financing expenses and required reserves, if any. Expenditures made by the department of 14 15 transportation for the indicated purposes before the issue date of 16 authorized financing the contract and any certificates of 17 participation therein may be reimbursed from proceeds of the financing contract and any certificates of participation therein to 18 the extent provided in the agency's financing plan approved by the 19 20 state finance committee.

(2) Department of transportation: Enter into a financing contract for up to \$32,500,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to renovate the existing office building at 15700 Dayton Ave N, Shoreline.

25 Sec. 703. RCW 43.19.642 and 2017 c 313 s 703 are each amended to 26 read as follows:

27 (1) Effective June 1, 2006, for agencies complying with the ultra-low sulfur diesel mandate of the United States environmental 28 29 protection agency for on-highway diesel fuel, agencies shall use biodiesel as an additive to ultra-low sulfur diesel for lubricity, 30 provided that the use of a lubricity additive is warranted and that 31 the use of biodiesel is comparable in performance and cost with other 32 33 available lubricity additives. The amount of biodiesel added to the 34 ultra-low sulfur diesel fuel shall be not less than two percent.

35 (2) Except as provided in subsection (5) of this section,
 36 effective June 1, 2009, state agencies are required to use a minimum
 37 of twenty percent biodiesel as compared to total volume of all diesel

Docket TP-190976 1 purchases made by the agencies for the operation of the 1709726 2 diesel-powered vessels, vehicles, and construction equipment.

3 (3) All state agencies using biodiesel fuel shall, beginning on 4 July 1, 2016, file annual reports with the department of enterprise 5 services documenting the use of the fuel and a description of how any 6 problems encountered were resolved.

7 (4) By December 1, 2009, the department of enterprise services 8 shall:

9 (a) Report to the legislature on the average true price 10 differential for biodiesel by blend and location; and

(b) Examine alternative fuel procurement methods that work to address potential market barriers for in-state biodiesel producers and report these findings to the legislature.

(5) During the ((2015-2017 and)) 2017-2019 and 2019-2021 fiscal biennia, the Washington state ferries is required to use a minimum of five percent biodiesel as compared to total volume of all diesel purchases made by the Washington state ferries for the operation of the Washington state ferries diesel-powered vessels, as long as the price of a B5 or B10 biodiesel blend does not exceed the price of conventional diesel fuel by five percent or more.

21 Sec. 704. RCW 46.20.745 and 2017 c 313 s 704 are each amended to 22 read as follows:

23 (1) The ignition interlock device revolving account program is 24 created within the department to assist in covering the monetary 25 costs of installing, removing, and leasing an ignition interlock device, and applicable licensing, for indigent persons who are 26 27 required under RCW 46.20.385, 46.20.720, and 46.61.5055 to install an ignition interlock device in all vehicles owned or operated by the 28 person. For purposes of this subsection, "indigent" has the same 29 30 meaning as in RCW 10.101.010, as determined by the department. During the ((2017-2019)) 2019-2021 fiscal biennium, the ignition interlock 31 device revolving account program also includes ignition interlock 32 enforcement work conducted by the Washington state patrol. 33

34 (2) A pilot program is created within the ignition interlock
 35 device revolving account program for the purpose of monitoring
 36 compliance by persons required to use ignition interlock devices and
 37 by ignition interlock companies and vendors.

(3) The department, the state patrol, and the Washington trafficsafety commission shall coordinate to establish a compliance pilot

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Docket TP-190976 program that will target at least one county from easteping WAShington and one county from western Washington, as determined by the department, state patrol, and Washington traffic safety commission.

4

(4) At a minimum, the compliance pilot program shall:

5 (a) Review the number of ignition interlock devices that are 6 required to be installed in the targeted county and the number of 7 ignition interlock devices actually installed;

8 (b) Work to identify those persons who are not complying with 9 ignition interlock requirements or are repeatedly violating ignition 10 interlock requirements; and

11 (c) Identify ways to track compliance and reduce noncompliance.

12 (5) As part of monitoring compliance, the Washington traffic 13 safety commission shall also track recidivism for violations of RCW 14 46.61.502 and 46.61.504 by persons required to have an ignition 15 interlock driver's license under RCW 46.20.385 and 46.20.720.

16 Sec. 705. RCW 46.68.060 and 2017 c 313 s 707 are each amended to 17 read as follows:

There is hereby created in the state treasury a fund to be known 18 19 as the highway safety fund to the credit of which must be deposited 20 all moneys directed by law to be deposited therein. This fund must be 21 used for carrying out the provisions of law relating to driver 22 licensing, driver improvement, financial responsibility, cost of furnishing abstracts of driving records and maintaining such case 23 24 records, and to carry out the purposes set forth in RCW 43.59.010, and chapters 46.72 and 46.72A RCW. During the 2013-2015 and 2015-2017 25 fiscal biennia, the legislature may transfer from the highway safety 26 27 fund to the Puget Sound ferry operations account, the motor vehicle 28 fund, and the multimodal transportation account such amounts as reflect the excess fund balance of the highway safety fund. During 29 30 the 2017-2019 and the 2019-2021 fiscal ((biennium)) biennia, the 31 legislature may direct the state treasurer to make transfers of 32 moneys in the highway safety fund to the multimodal transportation 33 account.

34 Sec. 706. RCW 46.68.280 and 2017 c 313 s 708 are each amended to 35 read as follows:

36 (1) The transportation 2003 account (nickel account) is hereby 37 created in the motor vehicle fund. Money in the account may be spent 38 only after appropriation. Expenditures from the account must be used

Docket TP-190976 only for projects or improvements identified as transport at 2002003 1 2 projects or improvements in the omnibus transportation budget and to pay the principal and interest on the bonds authorized for 3 transportation 2003 projects or improvements. Upon completion of the 4 projects or improvements identified as transportation 2003 projects 5 6 or improvements, moneys deposited in this account must only be used 7 to pay the principal and interest on the bonds authorized for transportation 2003 projects or improvements, and any funds in the 8 9 account in excess of the amount necessary to make the principal and interest payments may be used for maintenance on the completed 10 11 projects or improvements.

12 (2) During the 2015-2017 fiscal biennium, the legislature may 13 transfer from the transportation 2003 account (nickel account) to the 14 connecting Washington account such amounts as reflect the excess fund 15 balance of the transportation 2003 account (nickel account).

16 (3) During the 2017-2019 and the 2019-2021 fiscal ((biennium)) 17 biennia, the legislature may direct the state treasurer to make 18 transfers of moneys in the transportation 2003 account (nickel 19 account) to the connecting Washington account, the Puget Sound 20 capital construction account, and the Tacoma Narrows toll bridge 21 account.

22

(4) The "nickel account" means the transportation 2003 account.

23 Sec. 707. RCW 46.68.290 and 2017 c 313 s 709 are each amended to 24 read as follows:

25 (1) The transportation partnership account is hereby created in 26 the state treasury. All distributions to the account from RCW 27 46.68.090 must be deposited into the account. Money in the account 28 may be spent only after appropriation. Expenditures from the account must be used only for projects or improvements identified as 2005 29 30 transportation partnership projects or improvements in the omnibus 31 transportation appropriations act, including any principal and 32 interest on bonds authorized for the projects or improvements.

33

(2) The legislature finds that:

(a) Citizens demand and deserve accountability of transportation related programs and expenditures. Transportation-related programs
 must continuously improve in quality, efficiency, and effectiveness
 in order to increase public trust;

 $\begin{array}{c} & \text{Docket TP-190976} \\ 1 & (b) \text{ Transportation-related agencies that receive } \tan p_{age113} n_{506} \text{must} \\ 2 & \text{continuously improve the way they operate and deliver services so} \\ 3 & \text{citizens receive maximum value for their tax dollars; and} \end{array}$ 

4 (c) Fair, independent, comprehensive performance audits of 5 transportation-related agencies overseen by the elected state auditor 6 are essential to improving the efficiency, economy, and effectiveness 7 of the state's transportation system.

8

(3) For purposes of chapter 314, Laws of 2005:

9 (a) "Performance audit" means an objective and systematic 10 assessment of a state agency or agencies or any of their programs, 11 functions, or activities by the state auditor or designee in order to 12 help improve agency efficiency, effectiveness, and accountability. 13 Performance audits include economy and efficiency audits and program 14 audits.

"Transportation-related agency" means 15 (b) any state agency, 16 commission that receives funding primarily board, or for 17 transportation-related purposes. At a minimum, the department of transportation, the transportation improvement board or its successor 18 entity, the county road administration board or its successor entity, 19 20 and the traffic safety commission are considered transportation-21 related agencies. The Washington state patrol and the department of 22 licensing shall not be considered transportation-related agencies under chapter 314, Laws of 2005. 23

(4) Within the authorities and duties under chapter 43.09 RCW, 24 25 the state auditor shall establish criteria and protocols for 26 performance audits. Transportation-related agencies shall be audited 27 using criteria that include generally accepted government auditing standards as well as legislative mandates and performance objectives 28 29 established by state agencies. Mandates include, but are not limited to, agency strategies, timelines, program objectives, and mission and 30 31 goals as required in RCW 43.88.090.

32 (5) Within the authorities and duties under chapter 43.09 RCW, 33 the state auditor may conduct performance audits for transportation-34 related agencies. The state auditor shall contract with private firms 35 to conduct the performance audits.

36 (6) The audits may include:

37 (a) Identification of programs and services that can be38 eliminated, reduced, consolidated, or enhanced;

1 (b) Identification of funding sources to the transportation-2 related agency, to programs, and to services that can be eliminated, 3 reduced, consolidated, or enhanced;

4 (c) Analysis of gaps and overlaps in programs and services and
5 recommendations for improving, dropping, blending, or separating
6 functions to correct gaps or overlaps;

7 (d) Analysis and recommendations for pooling information 8 technology systems used within the transportation-related agency, and 9 evaluation of information processing and telecommunications policy, 10 organization, and management;

11 (e) Analysis of the roles and functions of the transportation-12 related agency, its programs, and its services and their compliance 13 with statutory authority and recommendations for eliminating or 14 changing those roles and functions and ensuring compliance with 15 statutory authority;

(f) Recommendations for eliminating or changing statutes, rules, and policy directives as may be necessary to ensure that the transportation-related agency carry out reasonably and properly those functions vested in the agency by statute;

20 (g) Verification of the reliability and validity of 21 transportation-related agency performance data, self-assessments, and 22 performance measurement systems as required under RCW 43.88.090;

23 (h) Identification of potential cost savings in the 24 transportation-related agency, its programs, and its services;

(i) Identification and recognition of best practices;

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26 (j) Evaluation of planning, budgeting, and program evaluation 27 policies and practices;

(k) Evaluation of personnel systems operation and management;

(1) Evaluation of purchasing operations and management policiesand practices;

31 (m) Evaluation of organizational structure and staffing levels, 32 particularly in terms of the ratio of managers and supervisors to 33 nonmanagement personnel; and

(n) Evaluation of transportation-related project costs, including
 but not limited to environmental mitigation, competitive bidding
 practices, permitting processes, and capital project management.

37 (7) Within the authorities and duties under chapter 43.09 RCW, 38 the state auditor must provide the preliminary performance audit 39 reports to the audited state agency for comment. The auditor also may 40 seek input on the preliminary report from other appropriate

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Docket TP-190976 officials. Comments must be received within thirty days page 915 of 206 eipt of the preliminary performance audit report unless a different time period is approved by the state auditor. The final performance audit report shall include the objectives, scope, and methodology; the audit results, including findings and recommendations; the agency's response and conclusions; and identification of best practices.

7 (8) The state auditor shall provide final performance audit 8 reports to the citizens of Washington, the governor, the joint 9 legislative audit and review committee, the appropriate legislative 10 committees, and other appropriate officials. Final performance audit 11 reports shall be posted on the internet.

12 (9) The audited transportation-related agency is responsible for follow-up and corrective action on all performance audit findings and 13 recommendations. The audited agency's plan for addressing each audit 14 finding and recommendation shall be included in the final audit 15 16 report. The plan shall provide the name of the contact person 17 responsible for each action, the action planned, and the anticipated 18 completion date. If the audited agency does not agree with the audit findings and recommendations or believes action is not required, then 19 20 the action plan shall include an explanation and specific reasons.

21 The office of financial management shall require periodic 22 progress reports from the audited agency until all resolution has occurred. The office of financial management is responsible for 23 achieving audit resolution. The office of financial management shall 24 25 annually report by December 31st the status of performance audit 26 resolution to the appropriate legislative committees and the state 27 auditor. The legislature shall consider the performance audit results 28 in connection with the state budget process.

29 The auditor may request status reports on specific audits or 30 findings.

(10) For the period from July 1, 2005, until June 30, 2007, the amount of \$4,000,000 is appropriated from the transportation partnership account to the state auditors office for the purposes of subsections (2) through (9) of this section.

(11) During the 2015-2017 fiscal biennium, the legislature may transfer from the transportation partnership account to the connecting Washington account such amounts as reflect the excess fund balance of the transportation partnership account.

39 (12) During the 2017-2019 <u>and the 2019-2021</u> fiscal ((<del>biennium</del>)) 40 <u>biennia</u>, the legislature may direct the state treasurer to make

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3 Sec. 708. RCW 46.68.325 and 2017 c 313 s 710 are each amended to 4 read as follows:

5 (1) The rural mobility grant program account is created in the 6 state treasury. Moneys in the account may be spent only after 7 appropriation. Expenditures from the account may be used only for the 8 grants provided under RCW 47.66.100.

9 (2) Beginning September 2011, by the last day of September, 10 December, March, and June of each year, the state treasurer shall 11 transfer from the multimodal transportation account to the rural 12 mobility grant program account two million five hundred thousand 13 dollars.

14 (3) During the 2015-2017 fiscal biennium, the legislature may 15 transfer from the rural mobility grant program account to the 16 multimodal transportation account such amounts as reflect the excess 17 fund balance of the rural mobility grant program account.

18 (4) During the 2017-2019 <u>and the 2019-2021</u> fiscal ((<del>biennium</del>)) 19 <u>biennia</u>, the legislature may direct the state treasurer to make 20 transfers of moneys in the rural mobility grant program account to 21 the multimodal transportation account.

22 Sec. 709. RCW 47.56.403 and 2017 c 313 s 712 are each amended to 23 read as follows:

24 (1)The department may provide for the establishment, construction, and operation of a pilot project of high occupancy toll 25 26 lanes on state route 167 high occupancy vehicle lanes within King 27 county. The department may issue, buy, and redeem bonds, and deposit and expend them; secure and remit financial and other assistance in 28 29 the construction of high occupancy toll lanes, carry insurance, and handle any other matters pertaining to the high occupancy toll lane 30 31 pilot project.

32 (2) Tolls for high occupancy toll lanes will be established as 33 follows:

(a) The schedule of toll charges for high occupancy toll lanes
 must be established by the transportation commission and collected in
 a manner determined by the commission.

37 (b) Toll charges shall not be assessed on transit buses and 38 vanpool vehicles owned or operated by any public agency.

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Docket TP-190976 (c) The department shall establish performance standards the 1 state route 167 high occupancy toll lane pilot 2 project. The department must automatically adjust the toll charge, using dynamic 3 tolling, to ensure that toll-paying single-occupant vehicle users are 4 only permitted to enter the lane to the extent that average vehicle 5 6 speeds in the lane remain above forty-five miles per hour at least 7 ninety percent of the time during peak hours. The toll charge may vary in amount by time of day, level of traffic congestion within the 8 highway facility, vehicle occupancy, or other criteria, 9 as the commission may deem appropriate. The commission may also vary toll 10 11 charges for single-occupant inherently low-emission vehicles such as 12 those powered by electric batteries, natural gas, propane, or other 13 clean burning fuels.

(d) The commission shall periodically review the toll charges to determine if the toll charges are effectively maintaining travel time, speed, and reliability on the highway facilities.

17 (3) The department shall monitor the state route 167 high 18 occupancy toll lane pilot project and shall annually report to the 19 transportation commission and the legislature on operations and 20 findings. At a minimum, the department shall provide facility use 21 data and review the impacts on:

22

(a) Freeway efficiency and safety;

23 (b) Effectiveness for transit;

24 (c) Person and vehicle movements by mode;

25 (d) Ability to finance improvements and transportation services 26 through tolls; and

(e) The impacts on all highway users. The department shall analyze aggregate use data and conduct, as needed, separate surveys to assess usage of the facility in relation to geographic, socioeconomic, and demographic information within the corridor in order to ascertain actual and perceived questions of equitable use of the facility.

33 (4) The department shall modify the pilot project to address 34 identified safety issues and mitigate negative impacts to high 35 occupancy vehicle lane users.

36 (5) Authorization to impose high occupancy vehicle tolls for the 37 state route 167 high occupancy toll pilot project expires if either 38 of the following two conditions apply:

Docket TP-190976 (a) If no contracts have been let by the department 118 of 200 egin construction of the toll facilities associated with this pilot project within four years of July 24, 2005; or

4 (b) If high occupancy vehicle tolls are being collected on June
5 30, ((2019)) 2021.

6 (6) The department of transportation shall adopt rules that allow 7 automatic vehicle identification transponders used for electronic 8 toll collection to be compatible with other electronic payment 9 devices or transponders from the Washington state ferry system, other 10 public transportation systems, or other toll collection systems to 11 the extent that technology permits.

12 (7) The conversion of a single existing high occupancy vehicle 13 lane to a high occupancy toll lane as proposed for SR-167 must be 14 taken as the exception for this pilot project.

(8) A violation of the lane restrictions applicable to the high occupancy toll lanes established under this section is a traffic infraction.

(9) Procurement activity associated with this pilot project shallbe open and competitive in accordance with chapter 39.29 RCW.

20 Sec. 710. RCW 47.56.876 and 2017 c 313 s 713 are each amended to 21 read as follows:

22 A special account to be known as the state route number 520 civil 23 penalties account is created in the state treasury. All state route 24 number 520 bridge replacement and HOV program civil penalties 25 generated from the nonpayment of tolls on the state route number 520 26 corridor must be deposited into the account, as provided under RCW 27 47.56.870(4)(b)(vii). Moneys in the account may be spent only after appropriation. Expenditures from the account may be used to fund any 28 project within the state route number 520 bridge replacement and HOV 29 30 program, including mitigation. During the 2013-2015 and 2015-2017 fiscal biennia, the legislature may transfer from the state route 31 number 520 civil penalties account to the state route number 520 32 corridor account such amounts as reflect the excess fund balance of 33 the state route number 520 civil penalties account. Funds transferred 34 35 must be used solely for capital expenditures for the state route 36 number 520 bridge replacement and HOV project. During the 2017-2019 37 and the 2019-2021 fiscal ((biennium)) biennia, the legislature may 38 direct the state treasurer to make transfers of moneys in the state

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Docket TP-190976 1 route number 520 civil penalties account to the state proute of 200 mber 2 520 corridor account.

3 Sec. 711. RCW 41.45.0631 and 2009 c 561 s 7 are each amended to 4 read as follows:

(1) The allocation of costs between the employer and members of 5 the Washington state patrol retirement system shall be made only 6 after the application of any minimum total contribution rate that may 7 be in effect for the system under subsection (4) of this section. For 8 benefit improvements effective on or after July 1, 2007, costs shall 9 10 be shared equally by members and the employer, and any cap on member contributions shall be adjusted accordingly. The member contribution 11 rate shall be based on the adjusted total contribution rate described 12 13 in subsection (2) of this section. Beginning July 1, 2007, the required member contribution rate for members of the Washington state 14 15 patrol retirement system shall be the lesser of the following: (a) 16 One-half of the adjusted total contribution rate for the system; or 17 (b) seven percent, plus fifty percent of the contribution rate increase caused by any benefit improvements effective on or after 18 19 July 1, 2007.

20 (2) The employer shall continue to pay for all costs attributable 21 to distributions under RCW 43.43.270(2) for survivors of members who became disabled under RCW 43.43.040(2) prior to July 1, 2006, until 22 such costs are fully paid. In order to avoid charging members for 23 24 these costs, the total required contribution rate shall be adjusted 25 to exclude these costs. The result of the adjustment shall be the adjusted total contribution rate that is to be used to calculate the 26 27 required member contribution rate.

(3) The employer rate shall be the contribution rate required to cover all total system costs that are not covered by the member contribution rate.

31 (4) Beginning July 1, 2009, a minimum total contribution rate is established for the Washington state patrol retirement system. The 32 total Washington state patrol retirement system contribution rate may 33 34 exceed, but may not drop below, the established minimum total 35 contribution rate. From July 1, 2009, through June 30, 2011, the minimum total contribution rate shall equal the total contribution 36 37 rate required to fund fifty percent of the Washington state patrol retirement system's normal cost as calculated under the entry age 38 normal cost method. Beginning July 1, 2011, the minimum total 39

Docket TP-190976 contribution rate shall equal the total contribution rate age 200 to 1 2 fund seventy percent of the Washington state patrol retirement 3 system's normal cost as calculated under the entry age normal cost method. This minimum rate, when applicable, shall be collected in 4 addition to any contribution rate required to amortize any unfunded 5 6 costs attributable to distributions under RCW 43.43.270(2) for 7 survivors of members who became disabled under RCW 43.43.040(2) prior to July 1, 2006. 8

9 (5) Upon completion of each biennial actuarial valuation, the 10 state actuary shall review the appropriateness of this minimum total 11 contribution rate and recommend to the council any adjustments as may 12 be needed. Any changes adopted by the council shall be subject to 13 revision by the legislature.

14 (6) The legislature recognizes the short-term volatility of projected employer contribution rates for the Washington state patrol 15 retirement system and intends to phase-in the increase in 16 17 contribution rates from the 2017-2019 biennium to the 2019-2021 biennium over three successive biennia. The phase-in shall be 18 19 calculated by the state actuary and shall not result in an expected funding shortfall when measured over the entire phase-in period. 20 Consistent with this intent, the legislature revises the basic 21 22 employer contribution rate for the Washington state patrol retirement 23 system from 22.13 percent to 17.5 percent during the 2019-2021 biennium. By June 30, 2020, the state actuary shall calculate and 24 25 report to the council the expected change to the basic employer contribution rates for the 2021-2023 and 2023-2025 biennia that 26 continue this phase-in. 27

28 Sec. 712. RCW 46.68.063 and 2014 c 79 s 2 are each amended to 29 read as follows:

30 The department of licensing technology improvement and data 31 management account is created in the highway safety fund. All 32 receipts from fees collected under RCW 46.12.630(5) must be deposited into the account. Expenditures from the account may be used only for 33 investments in technology and data management at the department. 34 During the 2019-2021 biennium, the account may also be used for 35 responding to public records requests. Moneys in the account may be 36 37 spent only after appropriation.

 
 Sec. 713.
 RCW 46.68.370 and 2013 c 306 s 713 are
 Docket TP-190976 eaphge agreeded to

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 read as follows:

3 The license plate technology account is created in the state All receipts collected under RCW 46.17.015 must be 4 treasury. deposited into this account. Expenditures from this account must 5 6 support current and future license plate technology and systems 7 integration upgrades for both the department and correctional industries. Moneys in the account may be spent only after 8 appropriation. Additionally, the moneys in this account may be used 9 to reimburse the motor vehicle account for any appropriation made to 10 11 implement the digital license plate system. During the 2011-2013 and 2013-2015 fiscal biennia, the legislature may transfer from the 12 license plate technology account to the highway safety account [fund] 13 14 such amounts as reflect the excess fund balance of the license plate technology account. During the 2019-2021 biennium, the account may 15 16 also be used for the maintenance of recently modernized information 17 technology systems for vehicle registrations.

18 Sec. 714. RCW 46.68.300 and 2013 c 104 s 3 are each amended to 19 read as follows:

20 The freight mobility investment account is hereby created in the 21 state treasury. Money in the account may be spent only after 22 appropriation. Expenditures from the account may be used only for 23 freight mobility projects that have been approved by the freight 24 mobility strategic investment board in RCW 47.06A.020 and may include 25 any principal and interest on bonds authorized for the projects or improvements. During the 2019-2021 fiscal biennium, the expenditures 26 27 from the account may also be used for the administrative expenses of 28 the freight mobility strategic investment board.

29 Sec. 715. RCW 47.12.340 and 2013 c 306 s 715 are each amended to 30 read as follows:

31 <u>(1)</u> The advanced environmental mitigation revolving account is 32 created in the custody of the treasurer, into which the department 33 shall deposit directly and may expend without appropriation:

34 ((<del>(1)</del>)) <u>(a)</u> An initial appropriation included in the department 35 of transportation's 1997-99 budget, and deposits from other 36 identified sources;

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1 ((-(2))) (b) All moneys received by the department from 22in 206 rnal 2 and external sources for the purposes of conducting advanced 3 environmental mitigation; and

4 ((<del>(3)</del>)) <u>(c)</u> Interest gained from the management of the advanced 5 environmental mitigation revolving account.

6 ((<del>(4)</del>)) <u>(2)</u> During the 2011-2013 and 2013-2015 fiscal biennia, 7 the legislature may transfer from the advanced environmental 8 mitigation revolving account to the motor vehicle account such 9 amounts as reflect the excess fund balance of the advanced 10 environmental mitigation revolving account.

11 <u>(3) During the 2019-2021 fiscal biennium, the legislature may</u> 12 <u>direct the state treasurer to make transfers of moneys in the</u> 13 <u>advanced environmental mitigation revolving account to the motor</u> 14 <u>vehicle fund.</u>

15 Sec. 716. RCW 47.60.322 and 2015 3rd sp.s. c 44 s 213 are each 16 amended to read as follows:

17 (1) The capital vessel replacement account is created in the 18 motor vehicle fund. All revenues generated from the vessel replacement surcharge under RCW 47.60.315(7) and service fees 19 20 collected by the department of licensing or county auditor or other agent appointed by the director under RCW 46.17.040, 46.17.050, and 21 22 46.17.060 must be deposited into the account. Moneys in the account 23 may be spent only after appropriation. Expenditures from the account 24 may be used only for the construction or purchase of ferry vessels 25 and to pay the principal and interest on bonds authorized for the construction or purchase of ferry vessels. However, expenditures from 26 27 the account must first be used to support the construction or 28 purchase, including any applicable financing costs, of a ferry vessel with a carrying capacity of at least one hundred forty-four cars. 29

30 (2) The state treasurer may transfer moneys from the capital 31 vessel replacement account to the transportation 2003 account (nickel 32 account) for debt service on bonds issued for the construction of 33 144-car class ferry vessels.

34 (3) The legislature may transfer from the capital vessel 35 replacement account to the connecting Washington account created 36 under RCW 46.68.395 such amounts as reflect the excess fund balance 37 of the capital vessel replacement account to be used for ferry 38 terminal construction and preservation.

								Exh. MM-	X
1	<u>(4)</u> D	uring	the 2019-	2021	fiscal	biennium,	the le	Docket TP-19 ≘opiase1p255	00976 # <u>206 may</u>
2	<u>direct the</u>							e	
3	<u>vessel rep</u>	placemer	nt account	to t	the trans	<u>sportation</u>	partner	<u>rship ac</u>	<u>count.</u>

<u>NEW SECTION.</u> Sec. 717. (1) The agency financial transaction 4 5 account is created in the state treasury. Designated receipts from cost-recovery charges for credit card and other financial transaction 6 fees pursuant to this act must be deposited into the account. Moneys 7 in the account may be spent only after appropriation. Expenditures 8 from the account may be used only for paying credit card and 9 10 financial transaction fees, and other related costs incurred by state 11 agencies.

12 (2) This section expires June 30, 2021.

13 <u>NEW SECTION.</u> Sec. 718. Section 709 of this act takes effect if 14 neither chapter . . (House Bill No. 2132), Laws of 2019 (addressing 15 tolling) nor chapter . . (Engrossed Substitute Senate Bill No. 16 5825), Laws of 2019 (addressing tolling) is enacted by June 30, 2019.

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18

### 2017-2019 FISCAL BIENNIUM

#### TRANSPORTATION AGENCIES-OPERATING

19 Sec. 801. 2018 c 297 s 201 (uncodified) is amended to read as 20 follows:

# 21 FOR THE WASHINGTON TRAFFIC SAFETY COMMISSION

22	Highway Safety Account—State Appropriation ((\$4,329,000))
23	\$4,347,000
24	Highway Safety Account—Federal Appropriation (( <del>\$22,205,000</del> ))
25	<u>\$25,005,000</u>
26	Highway Safety Account—Private/Local Appropriation \$118,000
27	School Zone Safety Account—State Appropriation \$850,000
28	TOTAL APPROPRIATION
29	\$30,320,000

30 The appropriations in this section are subject to the following 31 conditions and limitations:

(1) \$100,000 of the highway safety account—state appropriation is
 provided solely for the implementation of chapter 324, Laws of 2017
 (bicyclist safety advisory council).

Docket TP-190976 (2) \$1,000,000 of the highway safety account-state appropriation 1 2 is provided solely for the implementation of section 13(4), chapter 336, Laws of 2017 (impaired driving). The funding is provided for 3 grants to organizations that seek to reduce driving under the 4 5 influence of drugs and alcohol and for administering the program. \$108,806 of the amount provided in this subsection is for the 6 7 commission to cover the costs associated with administering the grant program. The funding provided in this subsection is contingent on the 8 9 availability of funds raised by the fee, described in section 13(4), chapter 336, Laws of 2017 (impaired driving), sufficient to cover the 10 costs of administering the program. 11

12 Sec. 802. 2018 c 297 s 202 (uncodified) is amended to read as 13 follows:

14 FOR THE COUNTY ROAD ADMINISTRATION BOARD

15	Rural Arterial Trust Account—State Appropriation \$1,056,000
16	Motor Vehicle Account—State Appropriation (( <del>\$2,720,000</del> ))
17	\$2,791,000
18	County Arterial Preservation Account—State
19	Appropriation
20	TOTAL APPROPRIATION
21	\$5,439,000

22 Sec. 803. 2018 c 297 s 204 (uncodified) is amended to read as 23 follows:

24 FOR THE JOINT TRANSPORTATION COMMITTEE

25	((Highway Safety Account—State Appropriation \$150,000))
26	Motor Vehicle Account—State Appropriation \$2,030,000
27	Multimodal Transportation Account—State
28	Appropriation
29	TOTAL APPROPRIATION
30	<u>\$3,600,000</u>

31 The appropriations in this section are subject to the following 32 conditions and limitations:

(1) (a) \$200,000 of the multimodal transportation account—state appropriation is for a consultant study of marine pilotage in Washington state, with a goal of recommending best practices for: An analytically-driven pilotage tariff and fee setting process; determination of the total number of pilots and pilot workload; pilot

Docket TP-190976 1 recruitment, training, review, and selection, with Page 12506 266 on 2 increasing pilot diversity; and selection of governance structures 3 for the oversight and management of pilotage activities. The study 4 must include the following:

(i) (A) An examination of current practices of the board of 5 6 pilotage related to: Pilotage tariff and fee setting, including a 7 review of the development and composition of fees, their relationship to tariffs and pilotage district expenditures, and an analysis of 8 pilot benefits; the setting of the total number of pilots and pilot 9 workload distribution; pilot candidate recruitment and training; 10 11 pilot review and selection processes; and reporting to comply with 12 statutory requirements;

(B) An examination of the current oversight, administrative practices, and governance of the board of pilotage commissioners and the two pilotage districts, including board composition analysis, the possible role of the legislative appropriations process, and options for insurance liability coverage for the board of pilotage commissioners;

(ii) A comparison of current practices identified under this 19 20 subsection (1)(a) to best practices in marine pilotage elsewhere in 21 the United States, including both state licensed pilotage and federal pilotage systems with independent contractor, public employee, or 22 23 private employee pilots; and a comparison to marine pilotage 24 activities outside of the United States, to the extent these marine 25 pilotage activities can inform the evaluation process and identify 26 additional best practices that could be implemented in Washington 27 state;

(iii) A comparison of the results of the examination of current
 practices to best practices in the United States in areas other than
 marine pilotage for which similar activities are conducted;

31 (iv) An evaluation of the extent to which the best practices 32 examined can be implemented and would be effective in Washington 33 state; and

34 (v) A recommendation for the best practices that should be35 adopted by Washington state for each of the areas examined.

(b) The joint transportation committee must issue a report of its
 findings and recommendations to the house of representatives and
 senate transportation committees by January 8, 2018.

39 (2) \$160,000 of the motor vehicle account—state appropriation is40 for the joint transportation committee to contract with the

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Docket TP-190976 University of Minnesota to independently analyze and asseqs6 of 2006 ffic 1 2 data for the express toll lanes and general purpose lanes of the Interstate 405 tolled corridor, including in terms of the performance 3 measures described in RCW 47.56.880, and to develop and recommend 4 near-term and longer-term strategies for the improvement of traffic 5 6 performance in this corridor. A report summarizing the results of the 7 traffic data assessment and providing recommended strategies is due to the transportation committees of the legislature by January 8, 8 9 2018.

10 (3) (a) \$500,000 of the multimodal transportation account—state 11 appropriation is for a consultant study of air cargo movement at 12 Washington airports. The study must:

13 (i) Describe the state's air cargo system, and identify the 14 facilities that comprise the system;

15 (ii) Evaluate the current and projected future capacity of the 16 air cargo system;

17

(iii) Identify underutilized capacity;

18 (iv) Identify and describe what market forces may determine 19 demand for cargo service at different facilities and what role the 20 shippers and cargo service providers play in determining how cargo is 21 moved in the state;

(v) Develop a definition of congestion in the state's air cargo system, including metrics by which to measure congestion and the cost of congestion to shippers; and

(vi) Evaluate what would be needed to more effectively use existing capacity at airports across the state. As part of this evaluation, the study must:

(A) Evaluate air, land, and surface transportation constraints,
 including intermodal constraints, to accommodate current demand and
 future growth;

31

(B) Evaluate impediments to addressing those constraints;

32

(C) Evaluate options to address those constraints; and

33 (D) Evaluate the impacts to air cargo-related industries that 34 would result from shifting cargo service to Washington airports that 35 currently have available capacity.

36 (b) The study must also identify the state's interest in reducing 37 air cargo congestion and evaluate ways to address this interest on a 38 statewide basis.

39 (c) The study must provide recommendations regarding:

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(i) Options to reduce air cargo congestion and morpage 1271 of 206
use available capacity at Washington airports;

3 (ii) Options to address the state's interest in reducing air 4 cargo congestion on a statewide basis;

5 (iii) Strategies to accomplish the recommendations under this 6 subsection (3)(c); and

7 (iv) Statutory changes needed to implement the recommendations
8 under this subsection (3)(c).

9 (d) The department of transportation shall provide technical 10 support for the study, including providing guidance regarding 11 information that may already be available due to the department's 12 ongoing work on the Washington aviation system plan.

(e) The joint transportation committee shall issue a report of
its findings and recommendations to the house of representatives and
senate transportation committees by December 14, 2018.

(4) \$100,000 of the motor vehicle account—state appropriation is 16 17 for the joint transportation committee to conduct an assessment of current roles and responsibilities of the transportation 18 the 19 commission. The purpose of the assessment is to review the current 20 membership, functions, powers, and duties of the transportation 21 commission beyond those granted to the transportation commission as 22 the tolling authority under RCW 47.56.850, for the adoption of ferry fares and pricing policies under RCW 47.60.315, or for work related 23 24 to the road usage charge pilot project as directed by the 25 legislature. When conducting the assessment, the joint transportation committee must consult with the transportation commission and the 26 27 office of financial management.

28

(a) The assessment must consist of a review of the following:

(i) The primary enabling statutes of the transportation
 commission contained in RCW 47.01.051 through 47.01.075;

(ii) The transportation commission's functions relating to ferries under chapters 47.60 and 47.64 RCW beyond those granted by the legislature for adoption of fares and pricing policies;

34 (iii) The existing budget of the transportation commission to 35 ensure it is appropriate for the roles and responsibilities it is 36 directed to do by the governor and the legislature;

37 (iv) The transportation commission's current roles and 38 responsibilities relating to transportation planning, transportation 39 policy development, and other functions; and

1 (v) Other issues related to the transportation commizes size as 2 determined by the joint transportation committee.

3 (b) A report of the assessment findings and recommendations is 4 due to the transportation committees of the legislature by December 5 31, 2017.

(5) (a) \$360,000 of the motor vehicle account—state appropriation, 6 7 from the cities' statewide fuel tax distributions under RCW 46.68.110(2), is for the joint transportation committee to conduct a 8 9 study to assess the current state of city transportation funding, identify emerging issues, and recommend funding sources to meet 10 current and future needs. As 11 part of the study, the joint 12 transportation committee shall:

13 (i) Identify current city transportation funding 14 responsibilities, sources, and gaps;

15 (ii) Identify emerging issues that may add additional strain on 16 city costs and funding capacity;

17 (iii) Identify future city funding needs;

18 (iv) Evaluate alternative sources of funding; and

19 (v) Recommend sources of funding to address those needs and gaps.

20 (b) In considering alternative sources of funding, the study 21 shall evaluate sources available outside of the state of Washington 22 that currently are not available in Washington.

23 (c) In conducting the study, the joint transportation committee 24 must consult with:

25

(i) City representatives;

26 (ii) A representative from the department of transportation local 27 programs division;

28

(iii) A representative from the transportation improvement board;

(iv) A representative from the department of transportation/ metropolitan planning organization/regional transportation planning organization coordinating committee; and

32

(v) Others as appropriate.

33 (d) The association of Washington cities and the department of 34 transportation shall provide technical support to the study.

35 (e) The joint transportation committee must issue a report of its 36 findings and recommendations to the transportation committees of the 37 legislature by June 30, 2019.

38 (6) (a) \$315,000 of the multimodal transportation account—state 39 appropriation is for a consultant study of the capital needs of 40 public transportation systems operated by public transportation

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Docket TP-190976 1 benefit areas, metropolitan municipal corporations, cities, cities,

2 and county transportation authorities. The study must include:

(i) An inventory of each agency's vehicle fleet;

3

4 (ii) An inventory of each agency's facilities, including the 5 state of repair;

6 (iii) The replacement and expansion needs of each agency's 7 vehicle fleet, as well as the associated costs, over the next ten 8 years;

9 (iv) The replacement and expansion needs for each agency's 10 facilities including, but not limited to, such facilities as park and 11 rides, transit centers, and maintenance buildings;

(v) The source of funding, if known, planned to cover the cost of the bus and facilities replacement and expansion needs including, but not limited to, local revenue, state grants, and federal grants;

(vi) The amount of service that could be provided with the local funds that are currently required for each agency's total capital needs; and

18 (vii) A list of potential state, federal, or local revenue 19 sources that public transportation agencies could access or implement 20 in order to meet agencies' capital needs. These revenue sources may 21 be either currently available sources or sources that would need 22 legislative authorization.

(b) The Washington state transit association and the Washington state department of transportation shall provide technical support to the study.

(c) The joint transportation committee shall issue a report of
 its findings and recommendations to the transportation committees of
 the legislature by ((March 1)) June 30, 2019.

29 \$255,000 of the multimodal transportation account-state (7) appropriation is for the joint transportation committee to conduct a 30 31 study regarding the regulation of transportation network companies 32 within the state of Washington. In conducting the study, the joint transportation committee must consult with relevant representatives 33 of the department of licensing, the utilities and transportation 34 commission, the Washington state patrol, local governments involved 35 36 in the regulation of transportation network companies, entities 37 providing transportation network services, and other relevant 38 stakeholders. The study must include a review of the regulatory framework used by local jurisdictions within Washington state and in 39 other states, an evaluation of the most effective public safety 40

Docket TP-190976 aspects of a regulatory framework, including among other  $\frac{1}{Pacheter} \frac{1}{206}$  the 1 type of required background checks, and an assessment of the most 2 3 effective and efficient state and local regulatory structure for 4 regulation of transportation network companies. The joint transportation committee must issue a report of its findings and 5 6 recommendations to the house and senate transportation committees by 7 January 14, 2019.

(8) \$300,000 of the multimodal transportation account-state 8 appropriation is for the joint transportation committee to conduct a 9 study regarding the regulation of taxi and for hire services 10 regulated by state, local governments, and port districts. The study 11 12 must compare state and local regulations in the state of Washington 13 that govern these private passenger transportation services and may 14 include recommendations for improving the consistency or overall effectiveness and competitive fairness of the current regulatory 15 frameworks. 16 In conducting the study, the joint transportation 17 committee shall consult with the department of licensing, the utilities and transportation commission, the Washington state patrol, 18 19 appropriate local entities engaged in the regulation of commercial passenger transportation services, and other relevant stakeholders. 20 21 joint transportation committee must issue a report of The its 2.2 findings and recommendations to the house and senate transportation 23 committees by January 14, 2019.

((<del>\$150,000 of the highway safety account—state</del> 24 (9) (a) appropriation is for)) Within existing resources, 25 the joint 26 transportation committee ((to)) shall assess and recommend methods 27 for setting state medical standards in the areas listed in (b) of 28 this subsection for commercial driver's license holders and 29 applicants, when these standards are not governed by specific 30 criteria under federal law, to help reduce the current shortage of licensed commercial motor vehicle drivers in the state. 31

32 (b) This review must consist of an assessment of possible 33 approaches for developing a method by which to set state standards 34 for:

(i) Medical certification requirements for excepted interstate commercial driver's license holders and applicants, as this class is defined under 49 C.F.R. 383.71, who are not required to obtain medical certification under federal law; and

39 (ii) Medical waiver requirements for intrastate nonexcepted 40 commercial driver's license holders and applicants, which must be set

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1 in a manner consistent with the requirements of  $49 \frac{Docket TP-190976}{Page F31 Rf 206 Sec}$ . 2 350.341(h)(2).

3 (c) The review must include consideration and evaluation of the 4 relevant practices, laws, and regulations of other states. The review 5 must also ensure that recommendations made are consistent with 6 federal law and do not jeopardize federal funding, and that they 7 incorporate relevant safety considerations.

8 (d) The joint transportation committee must consult with the 9 department of licensing, the Washington state patrol, the traffic 10 safety commission, the state department of health, and stakeholders 11 who rely on the state's commercial driver's license medical 12 certification process.

13 (e) The joint transportation committee must issue a report of its 14 findings and recommendations, including an indication of statutory 15 changes needed to implement the recommendations, to the 16 transportation committees of the legislature and the governor by 17 January 14, 2019.

18 Sec. 804. 2018 c 297 s 207 (uncodified) is amended to read as 19 follows:

20 FOR THE WASHINGTON STATE PATROL

21 State Patrol Highway Account—State Appropriation . . ((\$490,359,000)) 22 <u>\$475,475,000</u> 23 State Patrol Highway Account—Federal Appropriation . . . \$14,571,000 24 State Patrol Highway Account—Private/Local 25 Highway Safety Account—State Appropriation . . . . . . \$1,074,000 26 27 Ignition Interlock Device Revolving Account-State 28 29 Multimodal Transportation Account—State Appropriation . . . \$276,000 30 31 \$495,917,000

32 The appropriations in this section are subject to the following 33 conditions and limitations:

(1) Washington state patrol officers engaged in off-duty uniformed employment providing traffic control services to the department of transportation or other state agencies may use state patrol vehicles for the purpose of that employment, subject to guidelines adopted by the chief of the Washington state patrol. The 1 Washington state patrol must be reimbursed for the use  $o_{page}^{Docket TP-190976}$ 2 at the prevailing state employee rate for mileage and hours of usage, 3 subject to guidelines developed by the chief of the Washington state 4 patrol.

5 (2) \$510,000 of the ignition interlock device revolving account— 6 state appropriation is provided ((solely)) for the ignition interlock 7 program at the Washington state patrol to provide funding for two 8 staff to work and provide support for the program in working with 9 manufacturers, service centers, technicians, and participants in the 10 program.

11 (3) \$1,000,000 of the state patrol highway account-state 12 appropriation is provided ((solely)) for ongoing support, system 13 updates, maintenance, and an independent assessment of the P25 14 digital land mobile radio system. Of the amount provided in this 15 subsection, \$400,000 must be used for the independent assessment of the P25 digital land mobile radio system. The independent assessment 16 17 must identify implementation issues and coverage gaps and recommend 18 strategies to address these issues and gaps. The assessment must be 19 submitted to the governor and the transportation committees of the 20 legislature by September 1, 2018. To the extent practicable, the 21 Washington state patrol shall begin implementing recommendations 22 before the completion of the independent assessment.

23 (4) The Washington state patrol and the department of 24 transportation shall jointly submit a prioritized list of weigh 25 station projects to the office of financial management by October 1, 2017. Projects submitted must include estimated costs for preliminary 26 27 engineering, rights-of-way, and construction and must also consider 28 the timing of any available funding for weigh station projects.

29 (5) The Washington state patrol and the office of financial management must be consulted by the department of transportation 30 31 during the design phase of any improvement or preservation project 32 that could impact Washington state patrol weigh station operations. 33 During the design phase of any such project, the department of 34 transportation must estimate the cost of designing around the 35 affected weigh station's current operations, as well as the cost of moving the affected weigh station. 36

37 (6) \$580,000 of the state patrol highway account—state 38 appropriation is provided ((solely)) for the operation of and 39 administrative support to the license investigation unit to enforce

Docket TP-190976 vehicle registration laws in southwestern Washington. 1 The Wisshington 2 state patrol, in consultation with the department of revenue, shall maintain a running estimate of sales and use taxes remitted to the 3 state pursuant to activity conducted by the license investigation 4 unit. At the end of the calendar guarter in which it is estimated 5 6 that more than \$625,000 in taxes have been remitted to the state 7 since the effective date of this section, the Washington state patrol shall notify the state treasurer and the state treasurer shall 8 transfer funds pursuant to section 408(25), chapter 313, Laws of 9 2017. 10

11 (7) \$600,000 of the state patrol highway account—state 12 appropriation is provided ((<del>solely</del>)) for the implementation of 13 chapter 181, Laws of 2017 (WSPRS salary definition).

14 <u>(8)</u> \$4,354,000 of the state patrol highway account—state 15 appropriation is provided ((solely)) for an additional cadet class, 16 consisting of the 35th arming class and 111th trooper basic training 17 class, in the 2017-2019 fiscal biennium.

18 Sec. 805. 2018 c 297 s 208 (uncodified) is amended to read as 19 follows:

20 FOR THE DEPARTMENT OF LICENSING

21	Marine Fuel Tax Refund Account—State Appropriation \$34,000
22	Motorcycle Safety Education Account—State
23	Appropriation
24	<u>\$4,773,000</u>
25	State Wildlife Account—State Appropriation (( <del>\$888,000</del> ))
26	<u>\$538,000</u>
27	Highway Safety Account—State Appropriation (( <del>\$254,301,000</del> ))
28	\$247,100,000
29	Highway Safety Account—Federal Appropriation \$3,215,000
30	Motor Vehicle Account—State Appropriation (( <del>\$83,871,000</del> ))
31	<u>\$82,456,000</u>
32	Motor Vehicle Account—Federal Appropriation \$329,000
33	Motor Vehicle Account—Private/Local Appropriation (( <del>\$5,224,000</del> ))
34	<u>\$5,709,000</u>
35	Ignition Interlock Device Revolving Account—State
36	Appropriation
37	<u>\$5,932,000</u>
38	Department of Licensing Services Account—State

1	Exh. MMX Docket TP-190976 Appropriation
2	License Plate Technology Account—State
3	Appropriation
4	Abandoned Recreational Vehicle Account—State
5	Appropriation
6	<u>\$312,000</u>
7	((Driver Licensing Technology Support Account—State
8	Appropriation\$150,000))
9	TOTAL APPROPRIATION
10	<u>\$360,301,000</u>

11 The appropriations in this section are subject to the following 12 conditions and limitations:

13 ((<del>(2)</del>)) <u>(1)</u> \$20,810,000 of the highway safety account—state 14 appropriation and \$3,000,000 of the license plate technology account-15 state appropriation are provided solely for business and technology modernization. The department and the state chief information officer 16 17 or his or her designee must provide a joint project status report to the transportation committees of the legislature on at least a 18 19 calendar quarter basis. The report must include, but is not limited 20 to: Detailed information about the planned and actual scope, 21 and budget; status of key vendor and other project schedule, 22 deliverables; and a description of significant changes to planned 23 deliverables or system functions over the life of the project. Project staff will periodically brief the 24 committees or the 25 committees' staff on system security and data protection measures.

26 (((3))) (2) The department when modernizing its computer systems 27 must place personal and company data elements in separate data fields 28 to allow the department to select discrete data elements when 29 providing information or data to persons or entities outside the 30 department. This requirement must be included as part of the systems design in the department's business and technology modernization. 31 32 Pursuant to the restrictions in federal and state law, a person's photo, social security number, or medical information must not be 33 34 made available through public disclosure or data being provided under 35 RCW 46.12.630 or 46.12.635.

36 ((<del>(4)</del>)) <u>(3)</u> \$4,471,000 of the highway safety account—state 37 appropriation is provided solely for costs necessary to accommodate 38 increased demand for enhanced drivers' licenses and enhanced 39 identicards. The office of financial management shall place the

Docket TP-190976 entire amount provided in this subsection in unallotted age 13501206 The 1 2 office of financial management may release portions of the funds when it determines that average wait times have increased by more than two 3 minutes based on wait time and volume data provided by the department 4 compared to average wait times and volume during the month of 5 6 December 2016. The department and the office of financial management 7 shall evaluate the use of these funds on a monthly basis and periodically report to the transportation committees 8 of the legislature on average wait times and volume data for enhanced 9 drivers' licenses and enhanced identicards. 10

11 ((-(5))) (4) The department shall continue to encourage the use of 12 online vehicle registration renewal reminders and minimize the number of letters mailed by the department. To further this goal, the 13 14 department shall develop a pilot program to replace first-class mail, letter-form renewal reminders with postcard renewal reminders. The 15 16 goal of the pilot program is to realize substantial savings on 17 printing and postage costs. The pilot program must include customers 18 who performed their last renewal online and still receive a paper 19 renewal notice. The appropriations in this section reflect savings in postage and printing costs of at least \$250,000 in the 2017-2019 20 21 fiscal biennium.

2.2 ((-(6))) (5) \$550,000 of the highway safety account-state appropriation is provided solely for communication and outreach 23 24 activities necessary to inform the public of federally acceptable 25 identification options including, but not limited to, enhanced drivers' licenses and enhanced identicards. The department shall 26 27 develop and implement an outreach plan that includes informational 28 material that can be effectively communicated to all communities and 29 populations in Washington. At least thirty-five percent of this appropriation must be used by the department for outreach efforts to 30 communities that would not otherwise be served by traditional media 31 32 outlets.

33 ((<del>(7)</del>)) <u>(6)</u> \$19,000 of the highway safety account—state 34 appropriation is provided solely for the implementation of chapter 35 334, Laws of 2017 (distracted driving).

36 ((<del>(8)</del>)) <u>(7)</u> \$57,000 of the motor vehicle account—state 37 appropriation is provided solely for the implementation of chapter 38 11, Laws of 2017 (aviation license plate).

Docket TP-190976 (((-9))) (8) \$572,000 of the highway safety argons from tate appropriation is provided solely for the implementation of chapter 197, Laws of 2017 (driver education uniformity).

4 ((<del>(10)</del>)) <u>(9)</u> \$39,000 of the motor vehicle account—state 5 appropriation is provided solely for the implementation of chapter 6 25, Laws of 2017 (Fred Hutch license plate).

7 (((11))) (10) \$104,000 of the ignition interlock device revolving 8 account—state appropriation is provided solely for the implementation 9 of chapter 336, Laws of 2017 (impaired driving).

10 (((12))) (11) \$500,000 of the highway safety account—state 11 appropriation is provided solely for the implementation of chapter 12 206, Laws of 2017 (foster youth/driving).

13 ((<del>(13)</del>)) <u>(12)</u> \$61,000 of the highway safety account—state 14 appropriation is provided solely for the implementation of chapter 15 310, Laws of 2017 (REAL ID compliance).

16 (((14))) (13)(a) Within existing funds, the department, in 17 consultation with the department of ecology, shall convene a work 18 group comprised of registered tow truck operators, hulk haulers, 19 representatives from county solid waste facilities, and the recycling 20 community to develop a sustainable plan for the collection and 21 disposal of abandoned recreational vehicles.

22 (b) The work group shall report on the current problems relating to abandoned recreational vehicles and develop policy options for 23 procedures relating to the transportation, recycling, and disposal of 24 25 abandoned recreational vehicles, as well as other potentially related 26 issues. As a result of its discussions, the work group shall also 27 produce draft legislation. The final report and draft legislation are due to the standing transportation committees of the legislature on 28 29 December 1, 2017.

30 ((<del>(15)</del>)) <u>(14)</u> \$30,000 of the highway safety account—state 31 appropriation is provided solely for the implementation of chapter 32 122, Laws of 2017 (reduced-cost identicards).

33 ((<del>(16)</del>)) <u>(15)</u> \$112,000 of the motor vehicle account—state 34 appropriation is provided solely for the implementation of chapter 35 218, Laws of 2017 (registration enforcement).

36 ((<del>(17)</del>)) <u>(16)</u> \$30,000 of the highway safety account—state 37 appropriation is provided solely for the implementation of chapter 38 43, Laws of 2017 (tow truck notices).

1 (((18))) (17) \$230,000 of the highway safety Docket TP-190976 apage 137 5f 208 tate 2 appropriation is provided solely for developing an application 3 program interface service. This work must result in a mobile browser 4 based application for use on tablet devices at licensing services 5 offices.

6 (a) The application must be able to be used by licensing services 7 offices staff for:

8 (i) Prescreening customers and directing them to the most 9 efficient service line;

10 (ii) Performing any transaction within the department's online 11 services;

12 (iii) Answering customer questions regarding license status and 13 reinstatement; and

14 (iv) Providing a queue ticket to customers waiting for service 15 inside and outside the office.

16

(b) Additionally, the application must be:

(i) Able to add a feature allowing customers to get in line via an online application and receive a mobile text message when their turn is approaching; and

20 (ii) Scalable to add other features to mobile devices to expedite 21 customer service.

2.2 ((<del>(20) \$27,796,000</del>)) (18) \$21,096,000 of the highway safety 23 account-state appropriation is provided solely for costs necessary to 24 accommodate increased demand for enhanced drivers' licenses and 25 enhanced identicards. The department shall report on a quarterly basis on the use of these funds, associated workload, and information 26 27 with comparative information with recent comparable months in prior 28 years. The report will include detailed statewide and by licensing 29 service office information on staffing levels, average monthly wait the number of enhanced drivers' licenses 30 times, and enhanced 31 identicards issued/renewed, and the number of primary drivers' licenses and identicards issued/renewed. Within the amounts provided 32 33 in this subsection, the department shall implement efficiency 34 measures to reduce the time for licensing transactions and wait 35 times, including, but not limited to, the installation of additional 36 cameras at licensing service offices that reduce bottlenecks and 37 align with the keep your customer initiative.

38 ((<del>(21)</del>)) <u>(19)</u> \$45,000 of the highway safety account—state 39 appropriation is provided solely for the implementation of chapter

Docket TP-1909761((... (Second Substitute House Bill No. 1513)))1091092(enhancing youth voter registration). If chapter ((... (Second3Substitute House Bill No. 1513)))1091094June 30, 2018, the amount provided in this subsection lapses.

5 ((<del>(23)</del>)) <u>(20)</u> \$70,000 of the highway safety account—state 6 appropriation is provided solely for the implementation of chapter 7 ((<u>. . (Engrossed Second Substitute House Bill No. 2595)</u>)) <u>110</u>, Laws 8 of 2018 (procedures in order to automatically register citizens to 9 vote). If chapter ((<u>. . (Engrossed Second Substitute House Bill No.</u> 10 <u>2595)</u>)) <u>110</u>, Laws of 2018 is not enacted by June 30, 2018, the amount 11 provided in this subsection lapses.

12 ((<del>(24)</del>)) <u>(21)</u> \$26,000 of the highway safety account—state 13 appropriation is provided solely for the implementation of chapter 14 ((... (Substitute House Bill No. 2612))) <u>135</u>, Laws of 2018 (tow 15 truck operators). If chapter ((... (Substitute House Bill No. 16 <u>2612)</u>)) <u>135</u>, Laws of 2018 is not enacted by June 30, 2018, the amount 17 provided in this subsection lapses.

18 (((27))) (22) \$34,000 of the motor vehicle account—state 19 appropriation is provided solely for the implementation of chapter 20 ((..., (Substitute Senate Bill No. 5746))) 67, Laws of 2018 21 (concerning the association of Washington generals). If chapter 22 ((..., (Substitute Senate Bill No. 5746))) 67, Laws of 2018 is not 23 enacted by June 30, 2018, the amount provided in this subsection 24 lapses.

25 (((31))) (23) \$17,000 of the highway safety account—state 26 appropriation is provided solely for the implementation of chapter 27 ((...(Substitute Senate Bill No. 6155))) 192, Laws of 2018 (bone 28 marrow donation information). If chapter ((...(Substitute Senate Senate Bill No. 6155))) 192, Laws of 2018 is not enacted by June 30, 2018, 29 Bill No. 6155)) 192, Laws of 2018 is not enacted by June 30, 2018, 30 the amount provided in this subsection lapses.

31 (((32))) (24) \$172,000 of the abandoned recreational vehicle 32 disposal account—state appropriation is provided solely for the 33 implementation of chapter ((... (Substitute Senate Bill No. 6437)))34 <u>287</u>, Laws of 2018 (disposal of recreational vehicles abandoned on 35 public property). If chapter ((... (Substitute Senate Bill No.36 <del>6437)</del>)) <u>287</u>, Laws of 2018 is not enacted by June 30, 2018, the amount37 provided in this subsection lapses.

38 ((<del>(33)</del>)) <u>(25)</u> \$13,000 of the motor vehicle account—state 39 appropriation is provided solely for the implementation of chapter

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1 ((..., (Substitute Senate Bill No. 6438))) 79, LpayS139&f2062018
2 (clarifying the collection process for existing vehicle service
3 transactions). If chapter ((..., (Substitute Senate Bill No. 6438)))
4 79, Laws of 2018 is not enacted by June 30, 2018, the amount provided
5 in this subsection lapses.

6 (((-34))) (26) The department shall within the department's 7 appropriations, conduct a study to evaluate options and potential methods for allowing digital license plates. The report must include 8 information on the durability and legibility of digital license 9 plates in different weather conditions, costs, data security, tolling 10 11 and vehicle fees, protection of personal and vehicle information, and 12 other implementation issues. This will include an evaluation of how the digital license plates can contain tamper-resistant and antitheft 13 14 features, but can continue to display the unique license plate number assigned to the vehicle at all times. The department of licensing 15 16 must consult with the Washington state patrol, the department of 17 transportation, and other appropriate entities in conducting the 18 study. The department of licensing must present a report to the 19 standing transportation committees of the legislature by January 1, 20 2019.

(((35))) (27) \$200,000 of the highway safety account—state appropriation is provided solely for the department to implement employee training and other activities related to improving the protection of private information and increasing racial and cultural awareness by employees in administering licensing responsibilities.

26 (28) \$140,000 of the abandoned recreational vehicle disposal 27 account—state appropriation is provided solely for providing 28 reimbursements in accordance with the department's abandoned 29 recreational vehicle disposal reimbursement program. It is the intent 30 of the legislature that the department prioritize this funding for 31 allowable and approved reimbursements and not to build a reserve of 32 funds within the account.

1	Exh. MMX Docket TP-190976 Page \$40,000
2	Motor Vehicle Account—State Appropriation \$513,000
3	State Route Number 520 Corridor Account—State
4	Appropriation
5	<u>\$55,885,000</u>
6	State Route Number 520 Civil Penalties Account—State
7	Appropriation
8	Tacoma Narrows Toll Bridge Account—State
9	Appropriation
10	\$33,086,000
11	Interstate 405 Express Toll Lanes Operations
12	Account—State Appropriation (( <del>\$21,757,000</del> ))
13	<u>\$21,297,000</u>
14	Alaskan Way Viaduct Replacement Project Account—State
15	Appropriation
16	<u>\$6,656,000</u>
17	TOTAL APPROPRIATION
18	<u>\$125,957,000</u>

19 The appropriations in this section are subject to the following 20 conditions and limitations:

21 (1) \$1,300,000 of the Tacoma Narrows toll bridge account-state 22 appropriation and \$9,048,000 of the state route number 520 corridor 23 account-state appropriation are provided solely for the purposes of 24 addressing unforeseen operations and maintenance costs on the Tacoma Narrows bridge and the state route number 520 bridge, respectively. 25 26 The office of financial management shall place the amounts provided 27 in this subsection, which represent a portion of the required minimum 28 fund balance under the policy of the state treasurer, in unallotted status. The office may release the funds only when it determines that 29 all other funds designated for operations and maintenance purposes 30 31 have been exhausted.

32 \$3,100,000 Interstate 405 (2) of the express toll lanes operations account-state appropriation, \$1,498,000 of the state route 33 number 520 corridor account-state appropriation, and \$1,802,000 of 34 35 the high occupancy toll lanes operations account-state appropriation 36 are provided solely for the operation and maintenance of roadside 37 toll collection systems.

(3) ((\$4,131,000)) \$4,129,000 of the state route number 520 civil
 penalties account—state appropriation, \$2,192,000 of the Tacoma

Narrows toll bridge account—state appropriation, and  $\frac{Docket TP-190976}{Page141 of 200}$  of the Interstate 405 express toll lanes operations account—state appropriation are provided solely for expenditures related to the toll adjudication process.

5 (4) The department shall make detailed quarterly expenditure 6 reports available to the Washington state transportation commission 7 and to the public on the department's web site using current 8 resources. The reports must include a summary of toll revenue by 9 facility on all operating toll facilities and high occupancy toll 10 lane systems, and an itemized depiction of the use of that revenue.

11 As long as the facility is tolled, the department must (5) 12 provide quarterly reports to the transportation committees of the 13 legislature on the Interstate 405 express toll lane project 14 performance measures listed in RCW 47.56.880(4). These reports must 15 include:

16 (a) Information on the travel times and travel time reliability (at a minimum, average and 90th percentile travel times) maintained 17 18 during peak and nonpeak periods in the express toll lanes and general 19 purpose lanes for both the entire corridor and commonly made trips in 20 the corridor including, but not limited to, northbound from Bellevue to Rose Hill, state route number 520 at NE 148th to Interstate 405 at 21 22 state route number 522, Bellevue to Bothell (both NE 8th to state 23 route number 522 and NE 8th to state route number 527), and a trip 24 internal to the corridor (such as NE 85th to NE 160th) and similar 25 southbound trips;

26 (b) A month-to-month comparison of travel times and travel time 27 reliability for the entire corridor and commonly made trips in the 28 corridor as specified in (a) of this subsection since implementation 29 of the express toll lanes and, to the extent available, a comparison 30 travel times to the and travel time reliability prior to 31 implementation of the express toll lanes;

32 Total express toll lane and total general purpose lane (C) 33 traffic volumes, as well as per lane traffic volumes for each type of 34 lane (i) compared to total express toll lane and total general 35 purpose lane traffic volumes, as well as per lane traffic volumes for 36 each type of lane, on this segment of Interstate 405 prior to 37 implementation of the express toll lanes and (ii) compared to total 38 express toll lane and total general purpose lane traffic volumes, as well as per lane traffic volumes for each type of lane, from month to 39 40 month since implementation of the express toll lanes; and

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Docket TP-190976 (d) Underlying congestion measurements, that is, speads 142 being used to generate the summary graphs provided, to be made available in a digital file format.

(6) ((<del>\$666,000</del>)) <u>\$595,000</u> of the high occupancy toll lanes 4 5 operations account—state appropriation, ((\$11,527,000)) \$10,289,000 of the state route number 520 corridor account-state appropriation, 6 ((\$4,955,000)) \$4,423,000 of the Tacoma Narrows toll bridge account-7 8 state appropriation, ((\$4,286,000)) \$3,826,000 of the Interstate 405 9 lanes operations account-state appropriation, and express toll 10 ((<del>\$6,506,000</del>)) <u>\$5,807,000</u> of the Alaskan Way viaduct replacement 11 project account-state appropriation are provided solely for the 12 department to implement a new tolling customer service toll collection system, and are subject to the conditions, limitations, 13 14 and review provided in section 701, chapter 313, Laws of 2017.

15 (a) The office of financial management shall place \$2,000,000 of the amounts provided in this subsection in unallotted status, to be 16 17 distributed between the facilities using the account proportions in 18 this subsection. If the vendors selected as the successful bidders for the new tolling customer service toll collection system or the 19 20 operator of the new system are different than the vendor as of 21 January 1, 2017, the office of financial management may release 22 portions of this amount as transition costs.

23 (b) The funds provided in this subsection from the Alaskan Way 24 viaduct replacement project account-state appropriation are provided 25 through a transfer from the motor vehicle account-state in section 26 408(26), chapter 313, Laws of 2017. These funds are a loan to the 27 Alaskan Way viaduct replacement project account-state, and the 28 legislature assumes that these funds will be reimbursed to the motor 29 vehicle account-state at a later date when the portion of state route 30 number 99 that is the deep bore tunnel is operational.

31 (c) The department must provide a project status report to the 32 office of financial management and the transportation committees of 33 the legislature on at least a calendar quarterly basis. The report 34 must include, but is not limited to:

35 (i) Detailed information about the planned and actual scope, 36 schedule, and budget;

(ii) Status of key vendor and other project deliverables; and
(iii) A description of significant changes to planned
deliverables or system functions over the life of the project.

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Docket TP-190976 (d) The department shall continue to work with the office of the shall continue to work with the shall be a sh 1 of financial management, office of the chief information officer, and 2 the transportation committees of the legislature on the project 3 4 management plan that includes а provision for independent verification and validation of contract deliverables from the 5 6 successful bidder and a provision for quality assurance that includes 7 reporting independently to the office of the chief information officer on an ongoing basis during system implementation. 8

9 (7) The department shall make detailed quarterly reports to the 10 governor and the transportation committees of the legislature on the 11 following:

12 (a) The use of consultants in the tolling program, including the 13 name of the contractor, the scope of work, the type of contract, 14 timelines, deliverables, any new task orders, and any extensions to 15 existing consultant contracts;

16 The nonvendor costs of administering toll operations, (b) 17 including the costs of staffing the division, consultants and other personal service contracts required for technical oversight and 18 management assistance, insurance, payments related to credit card 19 20 processing, transponder purchases and inventory management, facility 21 operations and maintenance, and other miscellaneous nonvendor costs; 22 and

(c) The vendor-related costs of operating tolled facilities, including the costs of the customer service center, cash collections on the Tacoma Narrows bridge, electronic payment processing, and toll collection equipment maintenance, renewal, and replacement.

(d) The toll adjudication process, including a summary table foreach toll facility that includes:

29

(i) The number of notices of civil penalty issued;

30 (ii) The number of recipients who pay before the notice becomes a 31 penalty;

32 (iii) The number of recipients who request a hearing and the 33 number who do not respond;

34

(iv) Workload costs related to hearings;

35 (v) The cost and effectiveness of debt collection activities; and

36 (vi) Revenues generated from notices of civil penalty.

(8) ((\$13,179,000)) \$13,180,000 of the Interstate 405 express toll lanes operations account—state appropriation is provided solely for operational costs related to the express toll lane facility. The office of financial management shall place \$6,808,000 of the amount

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1 provided in this subsection in unallotted status.  $\frac{\text{Docket TP-190976}}{\text{Th}_{age} \, P4 \, 5i \, 206}$  of 2 financial management may only release the funds to the department 3 upon the passage of a 2018 supplemental transportation budget.

(9) In 2021, toll equipment on the Tacoma Narrows Bridge will 4 have reached the end of its operational life. During the 2017-2019 5 6 fiscal biennium, the department plans to issue a request for 7 proposals as the first stage of a competitive procurement process that will replace the toll equipment and select a new tolling 8 operator for the Tacoma Narrows Bridge. The request for proposals and 9 subsequent competitive procurement must incorporate elements that 10 11 prioritize the overall goal of lowering costs per transaction for the 12 facility, such as incentives for innovative approaches which result in lower transactional costs, requests for efficiencies on the part 13 14 of the bidder that lower operational costs, and incorporation of technologies such as self-serve credit card machines or other point-15 16 of-payment technologies that lower costs or improve operational 17 efficiencies.

18 (10) ((\$5,583,000 of the Alaskan Way viaduct replacement project 19 account state appropriation is provided solely for the new state route number 99 tunnel toll facility's expected proportional share of 20 21 collecting toll revenues, operating customer services, and maintaining toll collection systems for the last seven months of the 22 23 biennium. Due to the uncertainty of the new state route number 99 24 tunnel toll facility timeline, the legislature is holding the other tolled facilities' administrative cost shares constant for this 25 26 biennium. The legislature expects to see appropriate reductions to 27 the other toll facility accounts once tolling on the new state route 28 number 99 tunnel toll facility commences and any previously incurred costs for start-up of the new facility are charged back to the 29 Alaskan Way viaduct replacement project account. The office of 30 financial management shall closely monitor the application of the 31 cost allocation model and ensure that the new state route number 99 32 33 tunnel toll facility is adequately sharing costs and the other toll 34 facility accounts are not being overspent or subsidizing the new 35 state route number 99 tunnel toll facility.

36 (11) \$1,849,000)) <u>\$849,000</u> of the Alaskan Way viaduct replacement 37 project account—state appropriation is provided solely for the costs 38 associated with the sale of transponders for the opening of the new 39 state route number 99 tunnel toll facility in Seattle. ((The office 40 of financial management shall place \$510,000 of the amount provided

	Exh. MMX Docket TP-190976
1	in this subsection in unallotted status. The office Page 14507200 cial
2	management may only release the funds to the department if it
3	determines the transponder inventory will otherwise not be sufficient
4	<pre>for facility ramp up.))</pre>
5	Sec. 807. 2018 c 297 s 210 (uncodified) is amended to read as
6	follows:
7	FOR THE DEPARTMENT OF TRANSPORTATION—INFORMATION TECHNOLOGY—PROGRAM
8	C
9	Transportation Partnership Account—State Appropriation $$1,460,000$
10	Motor Vehicle Account—State Appropriation (( <del>\$87,865,000</del> ))
11	<u>\$87,880,000</u>
12	Puget Sound Ferry Operations Account—State
13	Appropriation
14	Multimodal Transportation Account—State
15	Appropriation
16	Transportation 2003 Account (Nickel Account)—State
17	Appropriation
18	TOTAL APPROPRIATION
19	<u>\$93,941,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$9,588,000 of the motor vehicle account—state appropriation 2.2 23 provided solely for the development of the is labor system 24 replacement project and is subject to the conditions, limitations, 25 and review provided in section 701, chapter 313, Laws of 2017. It is the intent of the legislature that if any portion of the labor system 26 27 replacement project is leveraged in the future for the time, leave, 28 and labor distribution of any other agencies, the motor vehicle account will be reimbursed proportionally for the development of the 29 30 system since amounts expended from the motor vehicle account must be 31 used exclusively for highway purposes in conformance with Article II, 32 section 40 of the state Constitution. This must be accomplished 33 through a loan arrangement with the current interest rate under the 34 terms set by the office of the state treasurer at the time the system 35 is deployed to additional agencies. If the motor vehicle account is 36 not reimbursed for future use of the system, it is further the intent of the legislature that reductions will be made to central service 37 38 agency charges accordingly.

Docket TP-190976 (2) \$2,296,000 of the motor vehicle account-state pppropriotion 1 2 is provided solely for the development of ferries network systems 3 support. (3) \$365,000 of the motor vehicle account—state appropriation is 4 5 provided solely for the department to contract with a consultant to develop a plan, in consultation with the office of financial 6 7 management, and cost estimate to modernize and migrate the 8 department's business applications from an agency-based data center to the state data center or a cloud-based environment. 9 10 Sec. 808. 2018 c 297 s 211 (uncodified) is amended to read as 11 follows: FOR THE DEPARTMENT OF TRANSPORTATION-FACILITY MAINTENANCE, 12 13 OPERATIONS, AND CONSTRUCTION-PROGRAM D-OPERATING 14 Motor Vehicle Account—State Appropriation . . . . . ((<del>\$29,368,000</del>)) 15 \$29,325,000 16 State Route Number 520 Corridor Account—State 17 18 19 \$29,359,000 20 Sec. 809. 2018 c 297 s 212 (uncodified) is amended to read as 21 follows: 22 FOR THE DEPARTMENT OF TRANSPORTATION-AVIATION-PROGRAM F Aeronautics Account—State Appropriation . . . . . . . . ((\$7,326,000)) 23 24 \$7,247,000 25 Aeronautics Account—Federal Appropriation . . . . . ((\$6,855,000)) 26 \$7,722,000 Aeronautics Account—Private/Local Appropriation . . . . . \$171,000 27 28 Public Use General Aviation Airport Loan Revolving Account—State Appropriation. . . . . . . . . . . . . . . . . . \$35,000 29 30 31 \$15,175,000 32 The appropriations in this section are subject to the following 33 conditions and limitations: 34 (1) \$3,122,000 of the aeronautics account—state appropriation is

35 provided solely for the airport aid grant program, which provides 36 competitive grants to public airports for pavement, safety, planning, 37 and security.

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Docket TP-190976 (2) The entire public use general aviation airport lpap 147 of 206 ving account—state appropriation is provided solely for the department to support and implement the public use general aviation airport loan program prior to the creation of the community aviation revitalization board.

6 ((<del>(4)</del>)) <u>(3)</u> Within amounts appropriated in this section, the 7 department shall convene an electric aircraft work group to analyze 8 the state of the electrically powered aircraft industry and assess 9 infrastructure needs related to the deployment of electric or hybrid-10 electric aircraft for commercial air travel in Washington state.

The work group must include, but 11 (a) is not limited to, 12 representation from the electric aircraft industry, the aircraft 13 manufacturing industry, electric utility districts, the battery 14 department of industry, the of commerce, the department transportation aviation division, the airline pilots association, a 15 primary airport representing an airport association, and the airline 16 17 industry.

18 The work group must consider, (b) at a minimum, and make 19 recommendations on the feasibility of electric or hybrid-electric 20 flight given: Federal certification requirements; current and 21 anticipated advancements to battery technology; infrastructure 22 requirements and capacity impacts at primary airports; the need for and feasibility of industry incentives; the potential for public-23 24 private partnerships; impacts to revenues generated from aviation 25 fuel sales; educational requirements for maintaining electric or hybrid-electric powered aircraft; homeland security checkpoint 26 27 requirements; public acceptance of the technology; a cost comparison of fossil fuel and electric or hybrid-electric aircraft engines; 28 29 emission reduction potential; and policy changes needed to facilitate electric or hybrid-electric powered aircraft use for commercial air 30 31 travel in Washington state.

32 (c) The work group must report its findings and recommendations 33 to the transportation committees of the legislature by June 30, 2019.

34 **Sec. 810.** 2018 c 297 s 213 (uncodified) is amended to read as 35 follows:

36 FOR THE DEPARTMENT OF TRANSPORTATION—PROGRAM DELIVERY MANAGEMENT AND 37 SUPPORT—PROGRAM H

38 Motor Vehicle Account—State Appropriation . . . . . ((<del>\$56,408,000</del>))

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	Exh. MMX
1	Docket TP-190976 Pag <sup>§</sup> 548/0f 200/ 000
2	Motor Vehicle Account—Federal Appropriation \$500,000
3	Multimodal Transportation Account—State Appropriation \$256,000
4	TOTAL APPROPRIATION
5	<u>\$57,163,000</u>

6 The appropriations in this section are subject to the following 7 conditions and limitations:

.

(1) \$300,000 of the motor vehicle account—state appropriation is 8 provided solely for the completion of property value determinations 9 10 for surplus properties to be sold. The value determinations must be 11 completed by agency staff if available; otherwise, the agency may 12 contract out for these services. The real estate services division of 13 the department must recover the cost of its efforts from the sale of 14 surplus property. Proceeds for surplus property sales must fund 15 additional future sales, and the real estate services division shall prioritize staff resources to meet revenue assumptions for surplus 16 17 property sales.

18 (2) The legislature recognizes that the trail known as the Rocky 19 Reach Trail, and its extensions, serve to separate motor vehicle 20 traffic from pedestrians and bicyclists, increasing motor vehicle 21 safety on state route number 2 and the coincident section of state 22 route number 97. Consistent with chapter 47.30 RCW and pursuant to 23 RCW 47.12.080, the legislature declares that transferring portions of WSDOT Inventory Control (IC) No. 2-09-04686 containing the trail and 24 25 associated buffer areas to the Washington state parks and recreation 26 commission is consistent with the public interest. The legislature 27 directs the department to transfer the property to the Washington 28 state parks and recreation commission.

(a) The department must be paid fair market value for any
 portions of the transferred real property that is later abandoned,
 vacated, or ceases to be publicly maintained for trail purposes.

32 (b) Prior to completing the transfer in this subsection (2), the department must ensure that provisions are made to accommodate 33 private and public utilities and any facilities that predate the 34 department's acquisition of the property, at no cost to those 35 36 entities. Prior to completing the transfer, the department shall also 37 ensure that provisions, by fair market assessment, are made to accommodate other private and public utilities and any facilities 38 39 that have been legally allowed by permit or other instrument.

Docket TP-190976 (c) The department may sell any adjoining property  $p_{at} = \frac{1}{266}$  not 1 necessary to support the Rocky Reach Trail and adjacent buffer areas 2 only after the transfer of trail-related property to the Washington 3 state parks and recreation commission is complete. Adjoining property 4 owners must be given the first opportunity to acquire such property 5 6 that abuts their property, and applicable boundary line or other 7 adjustments must be made to the legal descriptions for recording 8 purposes.

9 (3) With respect to Parcel 12 of the real property conveyed by the state of Washington to the city of Mercer Island under that 10 11 certain quitclaim deed, dated April 19, 2000, recorded in King county under recording no. 20000425001234, the requirement in the deed that 12 the property be used for road/street purposes only will be deemed 13 14 satisfied by the department of transportation so long as commuter parking, as part of the vertical development of the property, is one 15 16 of the significant uses of the property.

17 Sec. 811. 2018 c 297 s 214 (uncodified) is amended to read as 18 follows:

# 19 FOR THE DEPARTMENT OF TRANSPORTATION—PUBLIC-PRIVATE PARTNERSHIPS— 20 PROGRAM K

21	Motor Vehicle Account—State Appropriation (( <del>\$639,000</del> ))
22	<u>\$636,000</u>
23	Electric Vehicle Charging Infrastructure
24	Account—State Appropriation
25	Multimodal Transportation Account—State
26	Appropriation
27	TOTAL APPROPRIATION
28	\$2,246,000

The appropriations in this section are subject to the following conditions and limitations:

\$35,000 of the multimodal transportation account-state 31 (1)appropriation is provided solely for the public-private partnerships 32 program to conduct an outreach effort to assess interest in a public-33 34 private partnership to rebuild the Anacortes ferry terminal. The public-private partnerships program shall issue a request for letters 35 of interest, similar to the request issued in 2009, in a public-36 37 private partnership to rebuild the Anacortes ferry terminal by 38 combining the ferry terminal functions and structure with one or more

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Docket TP-190976 commercial ventures, including, but not limited to, Page 150 1206 1 to provide lodging, conference and meeting facilities, food service, 2 shopping, or other retail operations. The public-private partnerships 3 program shall notify the transportation committees of the legislature 4 upon release of the request for letters of interest and shall provide 5 6 the transportation committees of the legislature with a summary of 7 the information collected once the letters of interest have been 8 received.

9 (2) \$1,000,000 of the electric vehicle charging infrastructure 10 account—state appropriation is provided solely for the purpose of 11 capitalizing the Washington electric vehicle infrastructure bank as 12 provided in chapter 44, Laws of 2015 3rd sp. sess. (transportation 13 revenue). The department may spend no more than one million dollars 14 from the electric vehicle charging infrastructure account during the 15 four-year period of the 2015-2017 and 2017-2019 fiscal biennia.

16 (3) The economic partnerships program must continue to explore 17 retail partnerships at state-owned park and ride facilities, as 18 authorized in RCW 47.04.295.

(4) \$500,000 of the multimodal transportation account—state appropriation is provided solely to study public-private partnership alternatives for the financing and construction of an entry building located at Colman Dock.

(a) As part of the study, the public-private partnerships program must work with the city of Seattle, Native American tribes, and local community groups to evaluate the efficacy of contracting with a private entity to participate in the construction of the Colman Dock entry building. The study must:

(i) Identify and discuss options to construct the facility as currently scoped;

30 (ii) Identify and discuss options, including rescoping the 31 current design of the facility for purposes of providing a project 32 that has the potential to increase economic development activities 33 along the Seattle waterfront area, such as through the inclusion of 34 office space and restaurants;

(iii) Consider concepts and options found in the design development described in the 2013-2015 capital budget (chapter 19, Laws of 2013 2nd sp. sess.), including connections to Pier 48 as a future public park;

(iv) Consider rooftop public access for panoramic views of thePuget Sound and Olympic mountains; and

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1 (v) Consider exhibits of the history and heripage  $51 \text{ of } \frac{506}{206}$  the 2 vicinity.

3 (b) By November 15, 2017, the public-private partnerships program 4 must provide a report to the governor and the transportation 5 committees of the legislature on the program's findings and 6 recommendations.

7 \$75,000 of the multimodal transportation account-state (5) 8 appropriation is provided solely for the department to contract with 9 the Puget Sound Clean Air Agency to conduct a study that identifies and evaluates opportunities to facilitate low-income utilization of 10 11 electric vehicles. The study must include, but is not limited to, 12 development and evaluation of an electric vehicle car-sharing program 13 for low-income housing sites that is designed to maximize the use of electric vehicles by residents of these sites, and that must consider 14 15 any infrastructure needs that will need to be met to support the use 16 of electric vehicles at these sites. The department must provide a 17 report detailing the findings of this study to the transportation 18 committees of the legislature by December 1, 2018.

19 Sec. 812. 2018 c 297 s 215 (uncodified) is amended to read as 20 follows:

21	FOR THE DEPARTMENT OF TRANSPORTATION—HIGHWAY MAINTENANCE—PROGRAM M
22	Motor Vehicle Account—State Appropriation (( <del>\$451,660,000</del> ))
23	<u>\$469,820,000</u>
24	Motor Vehicle Account—Federal Appropriation \$7,000,000
25	State Route Number 520 Corridor Account—State
26	Appropriation
27	Tacoma Narrows Toll Bridge Account—State
28	Appropriation
29	Alaskan Way Viaduct Replacement Project
30	Account—State Appropriation (( <del>\$2,982,000</del> ))
31	<u>\$1,865,000</u>
32	TOTAL APPROPRIATION
33	<u>\$484,365,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) ((\$8,000,000)) \$8,242,000 of the motor vehicle account—state
 appropriation is provided solely for utility fees assessed by local

Docket TP-190976 governments as authorized under RCW 90.03.525 for the mit gatigrafien of stormwater runoff from state highways.

3 (2) \$4,447,000 of the state route number 520 corridor account—
4 state appropriation is provided solely to maintain the state route
5 number 520 floating bridge. These funds must be used in accordance
6 with RCW 47.56.830(3).

(3) \$1,233,000 of the Tacoma Narrows toll bridge account—state
appropriation is provided solely to maintain the new Tacoma Narrows
bridge. These funds must be used in accordance with RCW 47.56.830(3).

10 (4) \$35,000 of the motor vehicle account—state appropriation is 11 provided solely for the department to submit a request for proposals 12 as part of a pilot project that explores the use of rotary auger 13 ditch cleaning and reshaping service technology in maintaining 14 roadside ditches for state highways. The pilot project must consist 15 of at least one technology test on each side of the Cascade mountain 16 range.

17 (5) \$631,000 of the motor vehicle account—state appropriation is 18 provided solely for the department to implement safety improvements 19 and debris clean up on department-owned rights-of-way in the city of 20 Seattle. Direct or contracted activities must include collecting and 21 disposing of garbage, clearing debris or hazardous material, and 22 implementing safety improvements. Funds may also be used to contract 23 with the city of Seattle to provide mutual services in rights-of-way 24 similar to contract agreements in the 2015-2017 fiscal biennium. 25 \$381,000 of the amount provided in this subsection is provided solely 26 for one-time equipment procurement needed to implement this 27 subsection.

28 (6) \$15,000,000 of the motor vehicle account—state appropriation 29 is provided solely for extraordinary snow and ice removal expenses 30 and related road repair expenses incurred during the winter of 31 2018-2019.

32 Sec. 813. 2018 c 297 s 216 (uncodified) is amended to read as 33 follows:

FOR THE DEPARTMENT OF TRANSPORTATION—TRAFFIC OPERATIONS—PROGRAM Q—
 OPERATING

5 The appropriations in this section are subject to the following 6 conditions and limitations:

7 (1) \$6,000,000 of the motor vehicle account—state appropriation 8 is provided solely for low-cost enhancements. The department shall 9 give priority to low-cost enhancement projects that improve safety or 10 provide congestion relief. By December 15th of each odd-numbered 11 year, the department shall provide a report to the legislature 12 listing all low-cost enhancement projects completed in the prior 13 fiscal biennium.

14 (2) When regional transit authority construction activities are 15 visible from a state highway, the department shall allow the regional 16 transit authority to place safe and appropriate signage informing the 17 public of the purpose of the construction activity.

18 (3) The department must make signage for low-height bridges a 19 high priority.

(4) \$50,000 of the motor vehicle account—state appropriation is provided solely for the department to coordinate with the appropriate local jurisdictions for development and implementation of a historic route 10 signage program on Interstate 90 from the Columbia River to the Idaho state border.

25 (5) (a) During the 2017-2019 fiscal biennium, the department shall 26 continue a pilot program that expands private transportation 27 providers' access to high occupancy vehicle lanes. Under the pilot 28 program, when the department reserves a portion of a highway based on 29 the number of passengers in a vehicle, the following vehicles must be authorized to use the reserved portion of the highway if the vehicle 30 31 has the capacity to carry eight or more passengers, regardless of the 32 number of passengers in the vehicle: (i) Auto transportation company 33 vehicles regulated under chapter 81.68 RCW; (ii) passenger charter carrier vehicles regulated under chapter 81.70 RCW, except marked or 34 35 unmarked stretch limousines and stretch sport utility vehicles as defined under department of licensing rules; (iii) private nonprofit 36 37 transportation provider vehicles regulated under chapter 81.66 RCW; 38 and (iv) private employer transportation service vehicles. For 39 subsection, "private purposes of this employer transportation

Docket TP-190976 1 service" regularly scheduled, fixed-route means trapportation 2 service that is offered by an employer for the benefit of its employees. Nothing in this subsection is intended to authorize the 3 4 conversion of public infrastructure to private, for-profit purposes or to otherwise create an entitlement or other claim by private users 5 6 to public infrastructure.

7 (b) The department shall expand the high occupancy vehicle lane access pilot program to vehicles that deliver or collect blood, 8 9 tissue, or blood components for a blood-collecting or distributing establishment regulated under chapter 70.335 RCW. Under the pilot 10 11 program, when the department reserves a portion of a highway based on 12 the number of passengers in a vehicle, blood-collecting or distributing establishment vehicles that are clearly and identifiably 13 14 marked as such on all sides of the vehicle are considered emergency vehicles and must be authorized to use the reserved portion of the 15 16 highway.

17 (c) The department shall expand the high occupancy vehicle lane access pilot program to private, for hire vehicles regulated under 18 chapter 81.72 RCW that have been specially manufactured, designed, or 19 20 modified for the transportation of a person who has a mobility 21 disability and uses a wheelchair or other assistive device. Under the pilot program, when the department reserves a portion of a highway 22 23 based on the number of passengers in a vehicle, wheelchair-accessible 24 taxicabs that are clearly and identifiably marked as such on all 25 sides of the vehicle are considered public transportation vehicles 26 and must be authorized to use the reserved portion of the highway.

(d) Nothing in this subsection (5) is intended to exempt these vehicles from paying tolls when they do not meet the occupancy requirements established by the department for high occupancy toll lanes.

31 Sec. 814. 2018 c 297 s 217 (uncodified) is amended to read as 32 follows: 33 FOR THE DEPARTMENT OF TRANSPORTATION—TRANSPORTATION MANAGEMENT AND 34 SUPPORT—PROGRAM S 35 Motor Vehicle Account—State Appropriation . . . . . ((\$34,198,000))

36 <u>\$34,207,000</u>
37 Motor Vehicle Account—Federal Appropriation . . . . . \$1,656,000
38 Multimodal Transportation Account—State

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		Exh. MMX
1	Appropriation	• • Page \$55 to 1 206, 000
2	TOTAL APPROPRIATION	(( <del>\$36,983,000</del> ))
3		<u>\$36,992,000</u>

4 The appropriations in this section are subject to the following 5 conditions and limitations:

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6 (1) \$1,500,000 of the motor vehicle account-state appropriation is provided solely for a grant program that makes awards for the 7 following: (a) Support for nonprofit agencies, churches, and other 8 9 entities to help provide outreach to populations underrepresented in 10 the current apprenticeship programs; (b) preapprenticeship training; (c) child care, transportation, and other supports that are 11 and 12 needed to help women, veterans, and minorities enter and succeed in 13 apprenticeship. The department must report on grants that have been 14 awarded and the amount of funds disbursed by December 1, 2017, and 15 annually thereafter.

(2) \$300,000 of the motor vehicle account—state appropriation is provided solely for succession planning and leadership training. The department shall report on the implementation of these activities to the transportation committees of the legislature by December 31, 20 2018.

21 (3) From the revenues generated by the five dollar per studded 22 tire fee under RCW 46.37.427, \$150,000 of the motor vehicle accountstate appropriation is provided solely for the department, in 23 24 consultation with the appropriate local jurisdictions and relevant 25 establish а pilot media-based stakeholder groups, to public 26 information campaign regarding the damage of studded tire use on 27 state and local roadways in Spokane county. The reason for the 28 geographic selection of Spokane county for the pilot is based on the 29 high utilization of studded tires in this jurisdiction. The public 30 information campaign must primarily focus on making the consumer 31 aware of the road deterioration, financial impact for taxpayers, the 32 safety implications for other drivers, and, secondarily, the 33 alternatives to studded tires. The pilot must begin by September 1, 34 2018. January 14, 2019, the department shall provide By the 35 transportation committees of the legislature an update on the pilot public information program. It is the intent of the legislature that 36 37 the public information campaign will be a two-year pilot program with 38 a report to the legislature upon completion of the pilot program.

Exh. MM- X Docket TP-190976 Sec. 815. 2018 c 297 s 218 (uncodified) is amende $\beta_{age} + \beta_{6} \frac{1}{6} \frac{1$ 1 2 follows: 3 FOR THE DEPARTMENT OF TRANSPORTATION-TRANSPORTATION PLANNING, DATA, 4 AND RESEARCH-PROGRAM T 5 Motor Vehicle Account—State Appropriation . . . . . ((<del>\$28,073,000</del>)) 6 \$27,604,000 Motor Vehicle Account—Federal Appropriation . . . . . . \$39,782,000 7 8 Motor Vehicle Account—Local Appropriation. . . . . . . . . . \$100,000 9 Multimodal Transportation Account—State Appropriation . . . \$711,000 10 Multimodal Transportation Account-Federal 11 12 Multimodal Transportation Account—Private/Local 13 14 TOTAL APPROPRIATION. . . . . . . . . . . . . . . . . .  $((\frac{571, 575, 000}))$ 15 \$71,106,000

16 The appropriations in this section are subject to the following 17 conditions and limitations:

(1) The department shall investigate opportunities for a transitoriented development pilot project at the existing Kingsgate park and ride at Interstate 405 and 132nd. The department must coordinate with the city of Kirkland and other key stakeholders to determine the feasibility and cost of transit-oriented development at Kingsgate. A report on the process and outcomes is due to the transportation committees of the legislature no later than December 1, 2017.

(2) \$100,000 of the motor vehicle account—state appropriation and \$250,000 of the motor vehicle account—federal appropriation are provided solely for a study that details a cost estimate for replacing the westbound U.S. 2 trestle and recommends a series of financing options to address that cost and to satisfy debt service requirements.

In conducting the study, the department shall work in close collaboration with a stakeholder group that includes, but is not limited to, Snohomish county, the port of Everett, economic alliance Snohomish county, the cities of Everett, Lake Stevens, Marysville, Snohomish, and Monroe, and affected transit agencies.

The department shall quantify both the cost of replacing the westbound trestle structure and making mobility and capacity improvements to maximize the use of the structure in the years leading up to full replacement. Financing options that should be

Docket TP-190976 examined and quantified include public-private partnerships of 2000 public partnerships, a transportation benefit district tailored to the specific incorporated and unincorporated area, loans and grants, and other alternative financing measures available at the state or federal level.

6 The department shall also evaluate ways in which the costs of 7 alternative financing can be debt financed.

8 The department shall complete the study and submit a final report 9 and recommendations to the transportation committees of the 10 legislature, including recommendations on statutory changes needed to 11 implement available financing options, by January 8, 2018.

(3) \$181,000 of the motor vehicle account—state appropriation is provided solely for the department, in coordination with the University of Washington department of mechanical engineering, to study measures to reduce noise impacts from bridge expansion joints. The study must examine testing methodologies and project timelines and costs. A final report must be submitted to the transportation committees of the legislature by October 15, 2018.

(4) \$200,000 of the motor vehicle account—state appropriation is provided solely for implementation of a practical solutions study for the state route number 162 and state route number 410 interchange, based on the recommendations of the SR-162 Study/Design project (L2000107). The study must include short, medium, and long-term phase recommendations and must be submitted to the transportation committees of the legislature by January 1, 2019.

26 (5) \$500,000 of the motor vehicle account-state appropriation is 27 provided solely for implementation of a state route number 518 28 corridor study to be conducted in partnership with the Port of 29 Seattle, Sound Transit and other regional entities. The department 30 must study practical solutions to address high vehicle volumes and 31 delays in the corridor including evaluation of solutions to the rapid 32 growth of traffic in the corridor and how that growth impacts access to the Seattle-Tacoma international airport and the surrounding 33 34 communities. ((The study must be submitted to the transportation 35 committees of the legislature by June 30, 2019.))

36 (6) ((\$500,000)) \$370,000 of the motor vehicle account—state 37 appropriation and \$50,000 of the motor vehicle account—local 38 appropriation are provided solely for implementation of a corridor 39 study to identify potential improvements between exit 116 and exit 99 of Interstate 5. The study should further develop mid- page 1580 pg term strategies from the corridor sketch, and identify potential US 101/I-5 interchange improvements, a strategic plan for the Nisqually River bridges, regional congestion relief options, and ecosystem benefits to the Nisqually River estuary for salmon productivity and flood control.

7 (7) Among the options studied as part of the SR 410 Corridor 8 Study, the department shall examine the mobility and safety benefits 9 of replacing or expanding the White River bridge between Enumclaw and 10 Buckley to four lanes and removing the trestle.

11 (8) Within existing resources, the department shall meet with local stakeholders in south Pierce county and North Thurston county 12 to discuss potential solutions to traffic congestion; emergency 13 14 management concerns regarding routes away from natural disasters and around incidents similar to the train derailment that occurred on 15 16 December 18, 2017; and what state transportation investments would 17 benefit the economic development of the area. The department shall 18 provide regular updates on its progress to the joint transportation 19 committee.

20 Sec. 816. 2018 c 297 s 219 (uncodified) is amended to read as 21 follows: 22 FOR THE DEPARTMENT OF TRANSPORTATION-CHARGES FROM OTHER AGENCIES-23 PROGRAM U 24 Motor Vehicle Account—State Appropriation . . . . . ((\$75,058,000)) 25 \$81,004,000 26 Multimodal Transportation Account-State 27 28 29 \$82,986,000 30 The appropriations in this section are subject to the following 31 conditions and limitations: 32 (1) \$2,500,000 of the motor vehicle account-state appropriation is provided solely for the difference between the state liability 33 coverage amounts and actual lawsuit award for recently settled 34 traffic accident claims. 35 (2) \$3,200,000 of the motor vehicle account-state appropriation 36 is provided solely for increased legal and lawsuit claims for the 37 38 Washington state ferry system.

Exh. MM- X

Exh. MM- X Docket TP-190976 Sec. 817. 2018 c 297 s 220 (uncodified) is amendering the second as 1 2 follows: 3 FOR THE DEPARTMENT OF TRANSPORTATION—PUBLIC TRANSPORTATION—PROGRAM V 4 State Vehicle Parking Account—State Appropriation . . . . \$784,000 5 Regional Mobility Grant Program Account-State 6 7 \$81,869,000 8 Rural Mobility Grant Program Account—State 9 10 Multimodal Transportation Account—State 11 12 \$90,723,000 13 Multimodal Transportation Account-Federal 14 15 16 \$209,173,000

17 The appropriations in this section are subject to the following 18 conditions and limitations:

(1) \$52,679,000 of the multimodal transportation account—state appropriation is provided solely for a grant program for special needs transportation provided by transit agencies and nonprofit providers of transportation. Of this amount:

(a) \$12,000,000 of the multimodal transportation account-state 23 24 appropriation is provided solely for grants to nonprofit providers of 25 special needs transportation. Grants for nonprofit providers must be 26 based on need, including the availability of other providers of 27 service in the area, efforts to coordinate trips among providers and riders, and the cost effectiveness of trips provided. Of the amount 28 29 provided in this subsection (1)(a), \$25,000 of the multimodal 30 transportation account-state appropriation is provided solely for the 31 ecumenical christian helping hands organization for special needs 32 transportation services.

33 (b) \$40,679,000 of the multimodal transportation account—state 34 appropriation is provided solely for grants to transit agencies to 35 transport persons with special transportation needs. To receive a 36 grant, the transit agency must, to the greatest extent practicable, 37 have a maintenance of effort for special needs transportation that is 38 no less than the previous year's maintenance of effort for special 39 needs transportation. Grants for transit agencies must be prorated

Docket TP-190976 based on the amount expended for demand response service in Calendar year 2015 as reported in the "Summary of Public Transportation - 2015" published by the department of transportation. No transit agency may receive more than thirty percent of these distributions.

6 (2) \$32,223,000 of the rural mobility grant program account—state 7 appropriation is provided solely for grants to aid small cities in 8 rural areas as prescribed in RCW 47.66.100.

9 (3) (a) \$10,702,000 of the multimodal transportation account-state appropriation is provided solely for a vanpool grant program for: (i) 10 Public transit agencies to add vanpools or replace vans; and (ii) 11 12 incentives for employers to increase employee vanpool use. The grant 13 program for public transit agencies will cover capital costs only; 14 operating costs for public transit agencies are not eligible for 15 funding under this grant program. Additional employees may not be hired from the funds provided in this section for the vanpool grant 16 17 program, and supplanting of transit funds currently funding vanpools is not allowed. The department shall encourage grant applicants and 18 recipients to leverage funds other than state funds. 19

(b) At least \$1,600,000 of the amount provided in this subsectionmust be used for vanpool grants in congested corridors.

22 (4) \$24,107,000 of the regional mobility grant program accountstate appropriation is reappropriated and provided solely for the 23 24 regional mobility grant projects identified in LEAP Transportation 25 Document ((2018)) 2019-2 ALL PROJECTS as developed ((March 5)) April 26 27, ((2018)) 2019, Program - Public Transportation Program (V). Of the amounts provided in this subsection, \$757,000 of the regional 27 mobility grant program account—state appropriation is reappropriated 28 for the Kitsap Transit, SR 305 Interchange Improvements at Suquamish 29 30 Way Park and Ride (Project 20130101).

31 (5)(a) ((<del>\$77,679,000</del>)) <u>\$57,762,000</u> of the regional mobility grant 32 program account—state appropriation is provided solely for the 33 regional mobility grant projects identified in LEAP Transportation 34 Document ((2018)) 2019-2 ALL PROJECTS as developed ((March 5)) April 27, ((2018)) 2019, Program - Public Transportation Program (V). The 35 department shall review all projects receiving grant awards under 36 37 this program at least semiannually to determine whether the projects are making satisfactory progress. Any project that has been awarded 38 funds, but does not report activity on the project within one year of 39

Docket TP-190976 the grant award, must be reviewed by the department  $p_{age} = 16 \frac{1}{16} \frac{1}{16}$ 1 2 whether the grant should be terminated. The department shall promptly close out grants when projects have been completed, and any remaining 3 funds must be used only to fund projects identified in the LEAP 4 transportation document referenced in this subsection. The department 5 6 shall provide annual status reports on December 15, 2017, and 7 December 15, 2018, to the office of financial management and the transportation committees of the legislature regarding the projects 8 receiving the grants. It is the intent of the legislature to 9 appropriate funds through the regional mobility grant program only 10 11 for projects that will be completed on schedule. A grantee may not receive more than twenty-five percent of the amount appropriated in 12 this subsection. The department shall not approve any increases or 13 changes to the scope of a project for the purpose of a grantee 14 expending remaining funds on an awarded grant. 15

16 (b) In order to be eligible to receive a grant under (a) of this 17 subsection during the 2017-2019 fiscal biennium, a transit agency must establish a process for private transportation providers to 18 apply for the use of park and ride facilities. For purposes of this 19 subsection, (i) "private transportation provider" means: An auto 20 21 transportation company regulated under chapter 81.68 RCW; a passenger charter carrier regulated under chapter 81.70 RCW, except marked or 22 unmarked stretch limousines and stretch sport utility vehicles as 23 24 defined under department of licensing rules; a private nonprofit 25 transportation provider regulated under chapter 81.66 RCW; or a 26 private employer transportation service provider; and (ii) "private employer transportation service" means regularly scheduled, fixed-27 route transportation service that is offered by an employer for the 28 29 benefit of its employees.

(6) Funds provided for the commute trip reduction (CTR) program
 may also be used for the growth and transportation efficiency center
 program.

33 (7) \$7,170,000 of the multimodal transportation account—state 34 appropriation and \$784,000 of the state vehicle parking account—state 35 appropriation are provided solely for CTR grants and activities. Of 36 this amount:

37 (a) \$500,000 of the multimodal transportation account—state
 38 appropriation is provided solely for a voluntary pilot program to
 39 expand public-private partnership CTR incentives to make measurable

Docket TP-190976 reductions in off-peak, weekend, and nonwork trips. Right har in the may 1 be integrated into grant proposals. The department shall prioritize 2 grant proposals that focus on the Interstate 90, Interstate 5, state 3 route number 167, or Interstate 405 corridor. The department shall 4 offer competitive trip-reduction grants. The department shall report 5 6 to the transportation committees of the legislature by December 1, 7 2018, on the pilot program's impacts to the transportation system and potential improvements to the CTR grant program. 8

(b) \$1,000,000 of the multimodal transportation account-state 9 appropriation is provided solely for the department to direct a pilot 10 11 transit pass incentive program. Businesses and nonprofit 12 organizations located in a county adjacent to Puget Sound with a 13 population of more than seven hundred thousand that have never 14 offered transit subsidies to employees are eligible to apply to the program for a fifty percent rebate on the cost of employee transit 15 16 subsidies provided through the regional ORCA fare collection system. 17 No single business or nonprofit organization may receive more than 18 ten thousand dollars from the program.

(i) Businesses and nonprofit organizations may apply and be awarded funds prior to purchasing a transit subsidy, but the department may not provide reimbursement until proof of purchase or a contract has been provided to the department.

(ii) The department shall report to the transportation committees of the legislature on the impact of the program by June 30, 2019, and may adopt rules to administer the program; and

26 \$30,000 of the state vehicle parking (C) account—state appropriation is provided solely for the STAR pass program for state 27 28 employees residing in Mason and Grays Harbor Counties. Use of the 29 pass is for public transportation between Mason County and Thurston County, and Grays Harbor and Thurston County. The pass may also be 30 used within Grays Harbor County. 31

32 (8) ((<del>\$20,891,000</del>)) <u>\$13,233,000</u> of the multimodal transportation account—state appropriation is provided solely for connecting 33 34 Washington transit projects identified in LEAP Transportation 35 Document ((<del>2018</del>)) 2019-2 ALL PROJECTS as developed ((<del>March 5</del>)) April 36 27, ((2018)) 2019. It is the intent of the legislature that entities 37 identified to receive funding in the LEAP document referenced in this subsection receive the amounts specified in the time frame specified 38 39 in that LEAP document. If an entity has already completed a project

Docket TP-190976 in the LEAP document referenced in this subsection befpage165 bf206 time frame identified, the entity may substitute another transit project or projects that cost a similar or lesser amount.

4 (9) \$2,000,000 of the multimodal transportation account—state 5 appropriation is provided solely for transit coordination grants.

(10) \$250,000 of the multimodal transportation account-state 6 7 appropriation is provided solely for King county for a pilot program to provide certain students in the Highline and Lake Washington 8 9 school districts with an ORCA card during the summer. To be eligible 10 for an ORCA card under this program, a student must also be in high school, be eligible for free and reduced-price lunches, and have a 11 12 job or other responsibility during the summer. King county must 13 provide a report to the department and the transportation committees 14 of legislature by December 15, 2018, regarding: The annual student 15 usage of the pilot program, available ridership data, the cost to expand the program to other King county school districts, the cost to 16 expand the program to student populations other than high school or 17 18 for free and reduced-price lunches, opportunities for eligible 19 subsidized ORCA cards or local grant or matching funds, and any 20 additional information that would help determine if the pilot program 21 should be extended or expanded.

(11) The department shall not require more than a ten percentmatch from nonprofit transportation providers for state grants.

24 (12) (a) For projects funded as part of the 2015 connecting 25 Washington transportation package listed on the LEAP transportation 26 document identified in subsection (4) of this section, if the 27 department expects to have substantial reappropriations for the 28 2019-2021 fiscal biennium, the department may, on a pilot basis, 29 apply funding from a project with an appropriation that cannot be 30 used for the current fiscal biennium to advance one or more of the 31 following projects:

32 (i) King County Metro - RapidRide Expansion, Burien-Delridge 33 (G2000031);

34 (ii) King County Metro - Route 40 Northgate to Downtown 35 (G2000032);

36 (iii) Spokane Transit - Spokane Central City Line (G2000034);

37 (iv) Kitsap Transit - East Bremerton Transfer Center (G2000039); 38 or

39 (v) City of Seattle - Northgate Transit Center Pedestrian Bridge 40 (G2000041).

Exh. MM- X

(b) At least ten business days before  $\operatorname{advancinp}_{age} \operatorname{adv}_{64} \operatorname{op}_{206}^{p_{206}}$  ject pursuant to this subsection, the department must notify the office of financial management and the transportation committees of the legislature. The advancement of a project may not hinder the delivery of the projects for which the reappropriations are necessary for the 2019-2021 fiscal biennium.

7 (13) \$300,000 of the multimodal transportation account—state 8 appropriation is provided solely for Pierce Transit to procure and 9 install digital transit information technology at various transit 10 centers, in order to provide transit riders with real-time arrival 11 and departure information.

12 (14) \$750,000 of the multimodal transportation account—state 13 appropriation is provided solely for the Intercity Transit Dash 14 shuttle program.

15 Sec. 818. 2018 c 297 s 221 (uncodified) is amended to read as 16 follows:

17 FOR THE DEPARTMENT OF TRANSPORTATION—MARINE—PROGRAM X

18	Puget Sound Ferry Operations Account—State
19	Appropriation
20	<u>\$516,229,000</u>
21	Puget Sound Ferry Operations Account—Federal
22	Appropriation
23	Puget Sound Ferry Operations Account—Private/Local
24	Appropriation
25	TOTAL APPROPRIATION
26	<u>\$525,093,000</u>

The appropriations in this section are subject to the following conditions and limitations:

29 (1) The office of financial management budget instructions 30 require agencies to recast enacted budgets into activities. The 31 Washington state ferries shall include a greater level of detail in 32 its 2017-2019 supplemental and 2019-2021 omnibus transportation 33 appropriations act requests, as determined jointly by the office of 34 financial management, the Washington state ferries, and the transportation committees of the legislature. This level of detail 35 36 must include the administrative functions in the operating as well as 37 capital programs.

Exh. MM- X

Docket TP-190976 (2) For the 2017-2019 fiscal biennium, the department 1000 for the 2017-2019 fiscal biennium, the department 1000 for the 2000 for

4 (3) ((<del>\$71,004,000</del>)) <u>\$73,587,000</u> of the Puget Sound ferry operations account-state appropriation is provided solely for auto 5 ferry vessel operating fuel in the 2017-2019 fiscal biennium, which 6 7 reflect cost savings from a reduced biodiesel fuel requirement and, 8 therefore, is contingent upon the enactment of section 703 chapter 9 313, Laws of 2017. The amount provided in this subsection represents the fuel budget for the purposes of calculating any ferry fare fuel 10 11 surcharge.

12 (4) \$30,000 of the Puget Sound ferry operations account-state 13 appropriation is provided solely for the marine division assistant 14 secretary's designee to the board of pilotage commissioners, who 15 serves as the board chair. As the agency chairing the board, the department shall direct the board chair, in his or her capacity as 16 chair, to require that the report to the governor and chairs of the 17 18 transportation committees required under RCW 88.16.035(1)(f) be filed 19 by September 1, 2017, and annually thereafter, and that the report 20 include the continuation of policies and procedures necessary to 21 increase the diversity of pilots, trainees, and applicants, including 22 a diversity action plan. The diversity action plan must articulate a 23 comprehensive vision of the board's diversity goals and the steps it 24 will take to reach those goals.

(5) ((\$500,000)) \$750,000 of the Puget Sound ferry operations account—state appropriation is provided solely for operating costs related to moving vessels for emergency capital repairs. Funds may only be spent after approval by the office of financial management.

(6) \$25,000 of the Puget Sound ferry operations account—state appropriation is provided solely for additional hours of traffic control assistance by a uniformed officer at the Fauntleroy ferry terminal.

(7) \$75,000 of the Puget Sound ferry operations account—state appropriation is provided solely for the department to contract with the University of Washington to conduct an analysis of loading procedures at the Fauntleroy ferry terminal. The department must share the results of the analysis with the governor's office and the transportation committees of the legislature by December 31, 2018.

Docket TP-190976 (8) \$3,612,000 of the Puget Sound ferry operations appropriate 1 2 appropriation is provided solely for additional overtime costs. 3 Within the amount provided in this subsection, the department shall contract with a uniformed officer for additional traffic control 4 assistance at the Kingston ferry terminal during peak ferry travel 5 times, with a particular focus on Sundays and holiday weekends. 6 7 Traffic control methods should include, but not be limited to, holding traffic on the shoulder at Lindvog Road until space opens for 8 cars at the tollbooths and dock, and management of traffic on Highway 9 10 104 in order to ensure Kingston residents and business owners have access to businesses, roads, and driveways. 11

12 Sec. 819. 2018 c 297 s 222 (uncodified) is amended to read as 13 follows:

FOR THE DEPARTMENT OF TRANSPORTATION-RAIL-PROGRAM Y-OPERATING 14 15 Multimodal Transportation Account—State 16 17 \$65,878,000 18 Multimodal Transportation Account—Private/Local 19 20 21 \$66,374,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$300,000 of the multimodal transportation account—state appropriation is provided solely for a consultant study of ultra high-speed ground transportation. "Ultra high-speed" means two hundred fifty miles per hour or more. The study must identify the costs and benefits of ultra high-speed ground transportation along a north-south alignment in Washington state. The study must provide:

30 (a) An update to the high speed ground transportation study 31 commissioned pursuant to chapter 231, Laws of 1991 and delivered to 32 the governor and legislature on October 15, 1992;

(b) An analysis of an ultra high-speed ground transportation alignment between Vancouver, British Columbia and Portland, Oregon with stations in: Vancouver, British Columbia; Bellingham, Everett, Seattle, SeaTac, Tacoma, Olympia, and Vancouver, Washington; and Portland, Oregon, with an option to connect with an east-west

Exh. MM- X

Docket TP-190976 alignment in Washington state and with a similar system  $P_{age} = 16 h_{of} 206$  tate 1

2 of California; and

(c) An analysis of the following key elements: 3

(i) Economic feasibility; 4

(ii) Forecasted demand; 5

6 (iii) Corridor identification;

7 Land use and economic development and environmental (iv) implications; 8

9 (v) Compatibility with other regional transportation plans, including interfaces and impacts on other travel modes such as air 10 11 transportation;

12 Technological options for ultra (vi) high-speed ground 13 transportation, both foreign and domestic;

14 (vii) Required specifications for speed, safety, access, and 15 frequency;

(viii) Identification of existing highway or railroad rights-of-16 17 way that are suitable for ultra high-speed travel, including 18 identification of additional rights-of-way that may be needed and the process for acquiring those rights-of-way; 19

(ix) Institutional arrangements for carrying out detailed system 20 21 planning, construction, and operations; and

22 (x) An analysis of potential financing mechanisms for an ultra 23 high-speed travel system.

24 The department shall provide a report of its study findings to 25 the governor and transportation committees of the legislature by 26 December 15, 2017.

27 (2) (a) \$450,000 of the multimodal transportation account-private/ local appropriation and \$750,000 of the multimodal transportation 28 29 account-state appropriation is provided solely for a consultant 30 business case analysis of ultra high-speed ground transportation. The 31 business case analysis must build on the results of the 2017 32 Washington state ultra high-speed ground transportation feasibility 33 study.

34 (b) The business case analysis must include an advisory group 35 with members as provided in this subsection. The president of the 36 senate shall appoint one member from each of the two largest caucuses of the senate; the speaker of the house of representatives shall 37 38 appoint one member from each of the two largest caucuses of the house 39 of representatives; the governor or his or her designee; the 40 secretary of transportation or his or her designee; the director of ESHB 1160.SL 1 the department of commerce or his or her designee; the page 168 di 206 ctor 2 of the department of transportation or his or her designee; and 3 representatives from communities and stakeholders from public and 4 private sectors relevant to the analysis, including from the province 5 of British Columbia and the state of Oregon.

6 (c) The department shall provide a report of its findings to the 7 governor and transportation committees of the legislature by June 30, 8 2019.

9 Sec. 820. 2018 c 297 s 223 (uncodified) is amended to read as 10 follows:

# 11 FOR THE DEPARTMENT OF TRANSPORTATION—LOCAL PROGRAMS—PROGRAM Z— 12 OPERATING

- 19 The appropriations in this section are subject to the following 20 conditions and limitations: \$1,100,000 of the motor vehicle account-21 state appropriation is provided solely for the department, from 22 amounts set aside out of statewide fuel taxes distributed to counties according to RCW 46.68.120(3), to contract with the Washington state 23 24 association of counties to: Provide statewide updates to 25 transportation metrics and financial reporting; develop and implement 26 an inventory of county culvert and short-span bridge infrastructure; 27 and develop and implement enhanced road safety data in support of 28 county road systemic safety programs. Washington The state 29 association of counties must develop and implement data collection, 30 management, and reporting in cooperation with state agencies involved with the collection and maintenance of related inventory systems. 31
- 32

#### TRANSPORTATION AGENCIES—CAPITAL

33 Sec. 901. 2018 c 297 s 301 (uncodified) is amended to read as 34 follows:

35 FOR THE FREIGHT MOBILITY STRATEGIC INVESTMENT BOARD

36 Freight Mobility Investment Account—State

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Exh. MM- X

Exh. MM- X Docket TP-190976 1  $\left(\left(\frac{522}{169}, \frac{169}{1200}, \frac{1}{200}, \frac{1}{200}\right)\right)$ 2 \$17,321,000 3 Highway Safety Account—State Appropriation . . . . . . . \$2,000,000 Motor Vehicle Account—Federal Appropriation . . . . . ((<del>\$3,250,000</del>)) 4 5 \$1,000,000 Freight Mobility Multimodal Account-State 6 7 ((\$22, 283, 000))8 \$11,680,000 9 ((Freight Mobility Multimodal Account Private/Local 10 <del>\$1,320,000</del>)) 11 ((\$51, 360, 000))12 \$32,001,000 13 Sec. 902. 2018 c 297 s 303 (uncodified) is amended to read as 14 follows: 15 FOR THE COUNTY ROAD ADMINISTRATION BOARD 16 Rural Arterial Trust Account—State Appropriation . . ((<del>\$63,186,000</del>)) 17 \$45,186,000 Motor Vehicle Account—State Appropriation . . . . . . . . . \$706,000 18 19 County Arterial Preservation Account-State 20 21 22 \$84,326,000 23 Sec. 903. 2018 c 297 s 304 (uncodified) is amended to read as 2.4 follows: 25 FOR THE TRANSPORTATION IMPROVEMENT BOARD 26 Small City Pavement and Sidewalk Account-State 27 28 \$3,880,000 29 Transportation Improvement Account-State 30  $((\frac{279,300,000}{)})$ 31 \$268,100,000 32 Multimodal Transportation Account-State 33 34 35 \$286,650,000 36 The appropriations in this section are subject to the following 37 conditions and limitations:

Exh. MM- X Docket TP-190976 1 multimodal transportation (1)The entire apagount frontate 2 appropriation is provided solely for the complete streets program. 3 (2) \$9,687,000 of the transportation improvement account-state 4 appropriation is provided solely for: 5 (a) The arterial preservation program to help low tax-based, 6 medium-sized cities preserve arterial pavements; 7 (b) The small city pavement program to help cities meet urgent 8 preservation needs; and (c) The small city low-energy street light retrofit program. 9 10 Sec. 904. 2018 c 297 s 305 (uncodified) is amended to read as 11 follows: FOR THE DEPARTMENT OF TRANSPORTATION-FACILITIES-PROGRAM D-12 13 (DEPARTMENT OF TRANSPORTATION-ONLY PROJECTS) -CAPITAL 14 Motor Vehicle Account—State Appropriation . . . . . . . \$10,070,000 15 Connecting Washington Account—State Appropriation . . ((\$26,537,000)) 16 \$24,466,000 17 Transportation Partnership Account—State 18 \$17,000 19 ((<del>\$36,624,000</del>)) 20 \$34,553,000 21 The appropriations in this section are subject to the following 22 conditions and limitations: 23 (1) ((<del>\$17,237,000</del>)) <u>\$15,166,000</u> of the connecting Washington

account—state appropriation is provided solely for a new Olympic region maintenance and administration facility to be located on the department-owned site at the intersection of Marvin Road and 32nd Avenue in Lacey, Washington.

(2) \$9,300,000 of the connecting Washington account—state
 appropriation is provided solely for a new administration facility on
 Euclid Avenue in Wenatchee, Washington.

31 \$3,400,000 of motor vehicle (3) (a) the account—state 32 appropriation is provided solely for the department facility located at 15700 Dayton Ave N in Shoreline. This appropriation is contingent 33 34 upon the department of ecology ((and department of licensing)) 35 signing a not less than twenty-year agreement to pay ((proportional)) 36 <u>a</u> share((s)) of ((an annual amount equal to)) any financing contract 37 issued pursuant to chapter 39.94 RCW.

Exh. MM- X Docket TP-190976 (b) Payments from the (( $\frac{department of licensing and }{p_{age}} q_{AB} q_{B} q_{B} q_{B} q_{B} q_{B} q_{AB} q_{$ 1 of ecology as described in this subsection shall be deposited into 2 3 the motor vehicle account. 4 (c) Total project costs are not to exceed \$46,500,000. 5 \*Sec. 905. 2018 c 297 s 306 (uncodified) is amended to read as follows: 6 7 FOR THE DEPARTMENT OF TRANSPORTATION-IMPROVEMENTS-PROGRAM I 8 Transportation Partnership Account-State 9 ((<del>\$689,745,000</del>)) 10 \$617,572,000 Motor Vehicle Account—State Appropriation . . . . . ((\$72,967,000)) 11 12 \$65,459,000 13 Motor Vehicle Account—Federal Appropriation . . . . ((\$253,410,000)) 14 \$226,018,000 15 Motor Vehicle Account—Private/Local Appropriation . . ((\$49,330,000)) 16 \$48,821,000 17 Connecting Washington Account-State 18 19 \$1,067,841,000 20 Special Category C Account—State Appropriation . . . ((\$11,000,000)) 21 \$11,100,000 22 Multimodal Transportation Account-State 23 24 \$13,562,000 25 Alaskan Way Viaduct Replacement Project Account-State 26 ((\$122, 047, 000))27 \$122,044,000 28 Transportation 2003 Account (Nickel Account)-State 29 ((<del>\$52,457,000</del>)) 30 \$39,625,000 31 Interstate 405 Express Toll Lanes Operations Account-State 32 33 \$6,222,000 34 \$2,218,264,000 35 36 The appropriations in this section are subject to the following conditions and limitations: 37

Docket TP-190976 (1) Except as provided otherwise in this section  $p_{ag} the p_{ag} the the section p_{ag} the section p_{a$ 1 2 connecting Washington account-state appropriation and the entire 3 transportation partnership account-state appropriation are provided 4 solely for the projects and activities as listed by fund, project, 5 and amount in LEAP Transportation Document ((<del>2018</del>)) 2019-1 as developed ((<del>March 5</del>)) April 27, ((<del>2018</del>)) 2019, Program - Highway 6 7 Improvements Program (I). However, limited transfers of specific line-item project appropriations may occur between projects for those 8 amounts listed subject to the conditions and limitations in section 9 ((<del>601 of this act</del>)) 601 of this act, chapter . . ., Laws of 2019 10

(this act).
(2) Except as otherwise provided in this section, the entire transportation 2003 account (nickel account)—state appropriation is provided solely for the projects and activities as listed in LEAP Transportation Document ((2018)) 2019-1 as developed ((March 5))
April 27, ((2018)) 2019, Program - Highway Improvements Program (I).

17 (3) Except as provided otherwise in this section, the entire motor vehicle account-state appropriation and motor vehicle account-18 federal appropriation are provided solely for the projects and 19 20 activities listed in LEAP Transportation Document ((2018)) 2019-2 ALL 21 PROJECTS as developed ((March 5)) April 27, ((2018)) 2019, Program -22 Highway Improvements Program (I). Any federal funds gained through 23 efficiencies, adjustments to the federal funds forecast, additional 24 congressional action not related to a specific project or purpose, or 25 the federal funds redistribution process must then be applied to 26 highway and bridge preservation activities.

(4) Within the motor vehicle account—state appropriation and motor vehicle account—federal appropriation, the department may transfer funds between programs I and P, except for funds that are otherwise restricted in this act. The department shall submit a report on fiscal year funds transferred in the prior fiscal year using this subsection as part of the department's annual budget submittal.

34 (5) The connecting Washington account—state appropriation 35 includes up to \$323,175,000 in proceeds from the sale of bonds 36 authorized in RCW 47.10.889.

37 (6) The transportation 2003 account (nickel account)—state 38 appropriation includes up to \$25,000,000 in proceeds from the sale of 39 bonds authorized in RCW 47.10.861.

Exh. MM- X

Docket TP-190976 (7) The transportation partnership account—state pgprppriotion includes up to \$367,622,000 in proceeds from the sale of bonds authorized in RCW 47.10.873.

(8) The Alaskan Way viaduct replacement project account—state
appropriation includes up to ((\$122,047,000)) \$122,044,000 in
proceeds from the sale of bonds authorized in RCW 47.10.873.

7 (9) The motor vehicle account—state appropriation includes up to
8 \$43,448,000 in proceeds from the sale of bonds authorized in RCW
9 47.10.843.

((<del>\$194,258,000</del>)) 10 (10)\$194,263,000 of the transportation 11 partnership account-state appropriation, \$7,000 of the motor vehicle 12 account—federal appropriation, ((<del>\$27,903,000</del>)) <u>\$27,904,000</u> of the 13 motor vehicle account—private/local appropriation, ((\$30,097,000)) \$30,098,000 of the transportation 2003 account (nickel account)-state 14 appropriation, ((<del>\$122,047,000</del>)) <u>\$122,044,000</u> of the Alaskan Way 15 16 viaduct replacement project account-state appropriation, and ((<del>\$2,663,000</del>)) \$827,000 of the multimodal transportation account-17 18 state appropriation are provided solely for the SR 99/Alaskan Way 19 Viaduct Replacement project (809936Z).

(11) \$12,500,000 of the multimodal transportation account—state
 appropriation is provided solely for transit mitigation for the SR
 99/Viaduct Project - Construction Mitigation project (809940B).

23 (12) Within existing resources, during the regular sessions of 24 the legislature, the department of transportation shall participate 25 in work sessions, before the transportation committees of the house 26 of representatives and senate, on the Alaskan Way viaduct replacement 27 These work sessions must include a report on project. current 28 progress of the project, timelines for completion, outstanding financial status of the project, and any other 29 claims, the information necessary for the legislature to maintain appropriate 30 31 oversight of the project. The parties invited to present may include 32 the department of transportation, the Seattle tunnel partners, and 33 other appropriate stakeholders.

(13) \$7,769,000 of the transportation partnership account—state
appropriation, \$6,744,000 of the transportation 2003 account (nickel
account)—state appropriation, \$215,000 of the motor vehicle account—
federal appropriation, and \$5,000,000 of the special category C
account—state appropriation are provided solely for the US 395/North
Spokane Corridor project (600010A). Any future savings on the project

Docket TP-190976 must stay on the US 395/Interstate 90 corridor and be made 174Va 206able to the current phase of the North Spokane corridor project or any future phase of the project in 2017-2019.

4 (14) ((<del>\$27,415,000</del>)) <u>\$4,220,000</u> of the transportation partnership account—state appropriation, \$16,000 of the motor vehicle account— 5 ((<del>\$13,158,000</del>)) \$353,000 6 local appropriation, and of the 7 transportation 2003 account (nickel account)-state appropriation are provided solely for the I-405/Kirkland Vicinity Stage 2 - Widening 8 9 project (8BI1002). This project must be completed as soon as practicable as a design-build project. Any future savings on this 10 project or other Interstate 405 corridor projects must stay on the 11 12 Interstate 405 corridor and be made available to either the I-405/SR 13 167 Interchange - Direct Connector project (140504C), the I-405 14 Renton to Bellevue project (M00900R), or the I-405/SR 522 to I-5 15 Capacity Improvements project (L2000234) in the 2017-2019 fiscal biennium. 16

17 (15) \$4,960,000 of the transportation partnership account—state appropriation and \$3,000,000 of the Interstate 405 express toll lanes 18 operations account-state appropriation are provided solely for the 19 20 I-405/SR 522 to I-5 Capacity Improvements project (L2000234) for 21 activities related to adding capacity on Interstate 405 between state 22 route number 522 and Interstate 5, with the goals of increasing vehicle throughput and aligning project completion 23 with the 24 implementation of bus rapid transit in the vicinity of the project. 25 The transportation partnership account—state appropriation funding is 26 a transfer or a reappropriation of a transfer from the I-405/Kirkland 27 Vicinity Stage 2 - Widening project due to savings, and will start an additional phase of this I-405 project. 28

(16) (a) The SR 520 Bridge Replacement and HOV project (8BI1003)
is supported over time from multiple sources, including a
\$300,000,000 TIFIA loan, \$924,615,000 in Garvee bonds, toll revenues,
state bonds, interest earnings, and other miscellaneous sources.

(b) ((\$78,958,000)) \$49,353,000 of the transportation partnership account—state appropriation, \$12,296,000 of the motor vehicle account —federal appropriation, and ((\$232,000)) \$50,000 of the motor vehicle account—local appropriation are provided solely for the SR 520 Bridge Replacement and HOV project (8BI1003).

38 (c) When developing the financial plan for the project, the 39 department shall assume that all maintenance and operation costs for

 $\begin{array}{r} & \text{Docket TP-190976} \\ 1 & \text{the new facility are to be covered by tolls collected}_{Page 175 bf 206} \\ 2 & \text{facility and not by the motor vehicle account.} \end{array}$ 

3 (17) The department shall itemize all future requests for the 4 construction of buildings on a project list and submit them through 5 the transportation executive information system as part of the 6 department's annual budget submittal. It is the intent of the 7 legislature that new facility construction must be transparent and 8 not appropriated within larger highway construction projects.

9 (18) Any advisory group that the department convenes during the 10 2017-2019 fiscal biennium must consider the interests of the entire 11 state of Washington.

12 (19) It is the intent of the legislature that for the I-5 JBLM Corridor Improvements project (M00100R), the department shall 13 14 actively pursue \$50,000,000 in federal funds to pay for this project to supplant state funds in the future. \$50,000,000 in connecting 15 16 Washington account funding must be held in unallotted status during 17 the 2021-2023 fiscal biennium. These funds may only be used after the department has provided notice to the office of financial management 18 that it has exhausted all efforts to secure federal funds from the 19 20 federal highway administration and the department of defense.

(20) ((\$93,651,000)) \$133,651,000 of the connecting Washington account—state appropriation is provided solely for the SR 167/SR 509 Puget Sound Gateway project (M00600R).

(a) Any savings on the project must stay on the Puget SoundGateway corridor until the project is complete.

(b) Proceeds from the sale of any surplus real property acquired for the purpose of building the SR 167/SR 509 Puget Sound Gateway (M00600R) project must be deposited into the motor vehicle account for the purpose of constructing the project.

(21) (a) In making budget allocations to the Puget Sound Gateway 30 31 project, the department shall implement the project's construction as 32 a single corridor investment. The department shall develop a coordinated corridor construction and implementation plan for state 33 route number 167 and state route number 509 in collaboration with 34 affected stakeholders. Specific funding allocations must be based on 35 where and when specific project segments are ready for construction 36 37 to move forward and investments can be best optimized for timely 38 project completion. Emphasis must be placed on avoiding gaps in fund 39 expenditures for either project.

Exh. MM- X

Docket TP-190976 (b) The secretary of transportation must develop a memory of 1 understanding with local project stakeholders that 2 identifies a 3 schedule for stakeholders to provide local matching funds for the Puget Sound Gateway project. Criteria for eligibility of local match 4 includes matching funds and equivalent in-kind contributions 5 6 including, but not limited to, land donations. The memorandum of 7 understanding must be finalized by July 1, 2018. The department must copy of memorandum of 8 submit а the understanding to the 9 transportation committees of the legislature and report regularly on the status of the requirements outlined in this subsection (21)(b) 10 11 and (c) of this subsection.

12 developing (C) During the course of the memorandum of understanding, the department must evaluate the project schedules to 13 14 determine if there are any benefits to be gained by moving the project schedule forward. It is the legislature's intent that if the 15 16 department identifies any savings after the funding gap on the base 17 project is closed as part of the proposal to expedite the project, that these cost savings shall go toward construction of a full 18 single-point urban interchange at the junction of state route number 19 161 (Meridian avenue) and state route number 167 and a full single-20 21 point urban interchange at the junction of state route number 509 and 22 188th Street. If the department receives additional funds from an outside source for this project after the funding gap on the base 23 24 project is closed, the funds must be applied toward the completion of 25 these two full single-point urban interchanges.

(d) For the SR 167/SR 509 Puget Sound Gateway project (M00600R) the department is strongly encouraged to work to relocate any significant businesses currently located within the planned path of the state route number 509/Interstate 5 under-crossing to a location within the Kent city limits. The department shall provide regular updates on its progress to the joint transportation committee and affected stakeholders.

(e) In designing the state route number 509/state route number interchange component of the SR 167/SR 509 Puget Sound Gateway project (M00600R), the department shall make every effort to utilize the preferred "4B" design.

37 (22) It is the intent of the legislature that, for the I-5/North 38 Lewis County Interchange project (L2000204), the department develop 39 and design the project with the objective of significantly improving 40 access to the industrially zoned properties in north Lewis county.

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1 The design must consider the county's process of page 79 to 2006 ting 2 alternatives to improve such access from Interstate 5 that began in 3 March 2015.

4 (23)(a) ((\$2,000,000)) \$1,050,000 of the transportation
5 partnership account—state appropriation and \$942,000 of the motor
6 vehicle account—state appropriation are provided solely for the U.S.
7 2 Trestle IJR project (L1000158).

8 (b) Of the amounts provided in this subsection, \$942,000 of the 9 motor vehicle account—state appropriation is provided solely for the 10 department to complete an interchange justification report (IJR) for 11 the U.S. 2 trestle, covering the state route number 204 and 20th 12 Street interchanges at the end of the westbound structure.

13 ((<del>(a)</del>)) <u>(c)</u> The department shall develop the IJR in close 14 collaboration with affected local jurisdictions, including Snohomish 15 county and the cities of Everett, Lake Stevens, Marysville, 16 Snohomish, and Monroe.

17 ((<del>(b)</del>)) <u>(d)</u> Within the amount provided for the IJR, the 18 department must address public outreach and the overall operational 19 approval of the IJR.

20 (((-))) (e) The department shall complete the IJR and submit the 21 final report to the governor and the transportation committees of the 22 legislature by July 1, 2018.

23 (24) (a) The legislature recognizes that the city of Mercer Island 24 has unique access issues that require the use of Interstate 90 to 25 leave the island and that this access may be affected by the I-90/ 26 Two-Way Transit and HOV Improvements project. One of the most heavily 27 traveled on-ramps from Mercer Island to the westbound Interstate 90 28 general purpose lanes is from Island Crest Way. The department must 29 continue to consult with the city of Mercer Island and the other 30 signatories to the 1976 memorandum of agreement to preserve access 31 provided to Mercer Island by the Island Crest Way on-ramp, and thus 32 grandfather in the current use of the on-ramp for both high occupancy 33 vehicles as well as vehicles seeking to access the general purpose 34 lanes of Interstate 90. The department must consider all reasonable 35 access solutions, including allowing all vehicles to use the Island 36 Crest Way on-ramp to access the new high occupancy vehicle lane with a reasonable and safe distance provided for single-occupancy vehicles 37 38 to merge into the general purpose lanes.

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1 (b) A final access solution for Mercer Island must Pagen side 266 the 2 following criteria: Safety; operational effects on all users, 3 including maintaining historic access to Interstate 90 provided from 4 Mercer Island by Island Crest Way; enforcement requirements; and 5 compliance with state and federal law.

6 (c) The department may not restrict by occupancy the westbound 7 on-ramp from Island Crest Way until a final access solution that 8 meets the criteria in (b) of this subsection has been reached.

9 (25) ((<del>\$3,258,000</del>)) <u>\$3,222,000</u> of the Interstate 405 express toll 10 lanes operations account—state appropriation is provided solely for 11 the I-405 NB Hard Shoulder Running - SR 527 to I-5 project 12 (L1000163).

13 (26) The legislature finds that there are sixteen companies 14 involved in wood preserving in the state that employ four hundred workers and have an annual payroll of fifteen million dollars. Before 15 the department's switch to steel guardrails, ninety percent of the 16 17 twenty-five hundred mile guardrail system was constructed of preserved wood and one hundred ten thousand wood guardrail posts were 18 produced annually for state use. Moreover, the policy of using steel 19 20 posts requires the state to use imported steel. Given these findings, 21 where practicable, and until June 30, 2019, the department shall 22 include the design option to use wood guardrail posts, in addition to steel posts, in new guardrail installations. The selection of posts 23 24 must be consistent with the agency design manual policy that existed 25 before December 2009.

(27) For the SR 526 Corridor Improvements project (N52600R), the 26 27 department shall look holistically at the state route number 526 corridor from the state route number 526/Interstate 5 interchange at 28 the east end to the southwest Everett industrial area and Boeing's 29 west access road on the west end. The department, working with 30 31 affected jurisdictions and stakeholders, shall select project 32 elements that best maximize mobility and congestion relief in the corridor and draw from project elements identified in a practical 33 solutions process. 34

35 (28)(a) For projects funded as part of the 2015 connecting 36 Washington transportation package listed on the LEAP transportation 37 document identified in subsection (1) of this section, if the 38 department expects to have substantial reappropriations for the 39 2019-2021 fiscal biennium, the department may, on a pilot basis, 40 apply funding from a project with an appropriation that cannot be

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Exh. MM- X Docket TP-190976 used for the current fiscal biennium to advance one  $\operatorname{or}_{\operatorname{Page}_{179}} \operatorname{of}_{266}^{206}$  the 1 2 following projects: 3 (i) SR 20/Sharpes Corner Vicinity Intersection (L1000112); (ii) I-5/Marvin Road/SR 510 Interchange (L1100110); 4 (iii) I-5/Northbound On-ramp at Bakerview (L2000119); 5 6 (iv) US 395/Ridgeline Intersection (L2000127); 7 (v) I-90/Eastside Restripe Shoulders (L2000201); (vi) SR 240/Richland Corridor Improvements (L2000202); 8 (vii) SR 14/Bingen ((Overpass)) Underpass (L2220062); 9 (viii) US Hwy 2 Safety (N00200R); 10 11 (ix) SR 520/148th Ave NE Overlake Access Ramp (L1100101); 12 (x) SR 28/SR 285 North Wenatchee Area Improvements (L2000061); (xi) I-5/Rebuild Chamber Way Interchange Improvements (L2000223); 13 14 (xii) SR 28 East Wenatchee Corridor Improvements (T10300R); (xiii) SR 3 Freight Corridor (T30400R); or 15 (xiv) SR 510/Yelm Loop Phase 2 (T32700R). 16 17 (b) At least ten business days before advancing a project

pursuant to this subsection, the department must notify the office of financial management and the transportation committees of the legislature. The advancement of a project may not hinder the delivery of the projects for which the reappropriations are necessary for the 2019-2021 fiscal biennium.

(29) Within existing resources and in consultation with local communities, the department shall begin planning efforts, including traffic data collection, analysis and evaluation, scoping, and environmental review, for roundabouts at the intersection of state route number 900 and SE May Valley Road and at the intersection of state route number 169 and Cedar Grove Road SE.

(30) The legislature continues to prioritize the replacement of the state's aging infrastructure and recognizes the importance of reusing and recycling construction aggregate and recycled concrete materials in our transportation system.

33 accomplish Washington state's sustainability То goals in transportation and in accordance with RCW 70.95.805, the legislature 34 35 reaffirms its direction to the department to lead the way in 36 advancing the reuse and recycling of construction aggregate and recycled concrete materials whenever readily available, to use these 37 38 recycled products when cost competitive, and to work with industry 39 implementation partners to remove obstacles that unnecessarily 40 preclude or inhibit their use and implement strategies for the reuse

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3 Specific steps and efforts made to achieve these objectives and 4 accomplishments shall be included in the annual report to the 5 legislature as required by RCW 70.95.807.

6 (31) Within existing resources, the department shall implement a 7 safety solution after evaluating barrier and mitigation options on 8 state route number 167 between the intersections with 50th Ave E and 9 E 40th Street in Pierce county to prevent vehicles from leaving the 10 roadway and entering private property below the grade of the highway.

(32) \$350,000 of the motor vehicle account—state appropriation is provided solely for implementation of chapter 288 (Substitute Senate Bill No. 5806), Laws of 2017 (I-5 Columbia river bridge), listed as Replacement Bridge on Interstate 5 across the Columbia River project number (L2000259).

16 (33) For the SR 520 Seattle Corridor Improvements - West End 17 project (M00400R), the legislature recognizes the department must acquire the entirety of parcel number 1-23190 for construction of the 18 project. The department shall work with its design-build contractor 19 to ensure to the maximum extent practicable that the building housing 20 21 any grocery store or market currently located on parcel number 22 1-23190 will be preserved. The legislature recognizes the city of Seattle has requirements in the project area that the department must 23 24 address and that those requirements may affect the use of parcel 25 number 1-23190 and may affect the ability of the department to preserve any grocery store or market currently located on the 26 27 property. The department shall meet and confer regularly with residents in the vicinity of the parcel regarding the status of the 28 project and its effects on any grocery store or market currently 29 located on the property. The legislature strongly encourages the city 30 31 to utilize maximum flexibility in how the department meets the city's 32 requirements and to be an equal partner in efforts to preserve any grocery store or market on parcel number 1-23190. 33

\*Sec. 905 is partially vetoed. See message at end of chapter.

34 **Sec. 906.** 2018 c 297 s 307 (uncodified) is amended to read as 35 follows:

36 FOR THE DEPARTMENT OF TRANSPORTATION—PRESERVATION—PROGRAM P

37 Recreational Vehicle Account—State Appropriation . . . . \$3,584,000

Exh. MM- X Docket TP-190976 High Occupancy Toll Lanes Operations Account-State 1 Page 181 of 206 2 3 \$1,000 4 Transportation Partnership Account—State 5 6 7 Motor Vehicle Account—State Appropriation . . . . . ((\$63,246,000)) 8 \$65,250,000 Motor Vehicle Account—Federal Appropriation . . . ((\$579,624,000)) 9 10 \$579,810,000 11 Motor Vehicle Account—Private/Local Appropriation . . . \$11,739,000 12 State Route Number 520 Corridor Account-State 13 14 Connecting Washington Account—State Appropriation . ((\$204,242,000)) 15 \$193,867,000 16 Tacoma Narrows Toll Bridge Account—State Appropriation . ((\$856,000)) 17 \$918,000 18 Transportation 2003 Account (Nickel Account)-State 19 20 21 \$927,551,000

The appropriations in this section are subject to the following conditions and limitations:

24 (1) Except as provided otherwise in this section, the entire 25 connecting Washington account-state appropriation and the entire 26 transportation partnership account-state appropriation are provided solely for the projects and activities as listed by fund, project, 27 28 and amount in LEAP Transportation Document ((2018)) 2019-1 as 29 developed ((March 5)) April 27, ((2018)) 2019, Program - Highway 30 Preservation Program (P). However, limited transfers of specific line-item project appropriations may occur between projects for those 31 32 amounts listed subject to the conditions and limitations in section 33 ((<del>601 of this act</del>)) 601 of this act, chapter . . ., Laws of 2019 34 (this act).

35 (2) Except as otherwise provided in this section, the entire 36 transportation 2003 account (nickel account)—state appropriation is 37 provided solely for the projects and activities as listed in LEAP 38 Transportation Document ((2018)) 2019-1 as developed ((March 5)) 39 <u>April 27</u>, ((2018)) 2019, Program - Highway Preservation Program (P).

Docket TP-190976 (3) Except as provided otherwise in this section  $p_{ag} the of 200 time$ 1 2 motor vehicle account-state appropriation and motor vehicle account-3 federal appropriation are provided solely for the projects and activities listed in LEAP Transportation Document ((2018-2)) 2019-2 4 5 ALL PROJECTS as developed ((March 5)) April 27, ((2018)) 2019, Program - Highway Preservation Program (P). Any federal funds gained 6 7 through efficiencies, adjustments to the federal funds forecast, additional congressional action not related to a specific project or 8 purpose, or the federal funds redistribution process must then be 9 applied to highway and bridge preservation activities. 10

11 (4) Within the motor vehicle account—state appropriation and 12 motor vehicle account—federal appropriation, the department may 13 transfer funds between programs I and P, except for funds that are 14 otherwise restricted in this act. The department shall submit a 15 report on fiscal year funds transferred in the prior fiscal year 16 using this subsection as part of the department's annual budget 17 submittal.

18 (5) The transportation 2003 account (nickel account)—state 19 appropriation includes up to \$29,553,000 in proceeds from the sale of 20 bonds authorized in RCW 47.10.861.

(6) The motor vehicle account—state appropriation includes up to \$29,985,000 in proceeds from the sale of bonds authorized in RCW 47.10.843.

24 (7) \$11,553,000 of the connecting Washington account-state 25 appropriation is provided solely for the land mobile radio upgrade 26 (G2000055) and is subject to the conditions, limitations, and review provided in section 701, chapter 313, Laws of 2017. The land mobile 27 28 radio project is subject to technical oversight by the office of the 29 chief information officer. The department, in collaboration with the office of the chief information officer, shall identify where 30 existing or proposed mobile radio technology investments should be 31 consolidated, identify when existing or proposed mobile 32 radio 33 technology investments can be reused or leveraged to meet multiagency needs, increase mobile radio interoperability between agencies, and 34 identify how redundant investments can be reduced over time. The 35 36 department shall also provide quarterly reports to the technology services board on project progress. 37

38 (8) ((\$3,000,000)) \$5,000,000 of the motor vehicle account—state 39 appropriation is provided solely for extraordinary costs incurred

Docket TP-190976 from litigation awards, settlements, or dispute mitigation avards, settlements, and the set of 200 ties 1 not eligible for funding from the self-insurance fund. The amount 2 3 provided in this subsection must be held in unallotted status until department submits a request to the office of 4 the financial management that includes documentation detailing litigation-related 5 6 expenses. The office of financial management may release the funds 7 only when it determines that all other funds designated for litigation awards, settlements, and dispute mitigation activities 8 have been exhausted. No funds provided in this subsection may be 9 expended on any legal fees related to the SR 99/Alaskan Way viaduct 10 11 replacement project.

12 \$20,755,000 of motor vehicle account—federal (9) the 13 appropriation and \$844,000 of the motor vehicle account-state 14 appropriation are provided solely for the preservation of 15 structurally deficient bridges or bridges that are at risk of becoming structurally deficient. These funds must be used widely 16 around the state of Washington. When practicable, the department 17 18 shall pursue design-build contracts for these bridge projects to expedite delivery. The department shall provide a report that 19 20 identifies the progress of each project funded in this subsection as 21 part of its annual agency budget request.

(10) The appropriation in this section includes funding for starting planning, engineering, and construction of the Elwha River bridge replacement. To the greatest extent practicable, the department shall maintain public access on the existing route.

(11) (a) \$9,014,000 of the motor vehicle account—federal appropriation and \$217,000 of the motor vehicle account—state appropriation are provided solely for weigh station preservation (0BP3006). These amounts must be held in unallotted status, except that the director of the office of financial management may approve allotment of the funds upon fulfillment of the conditions of (b) of this subsection.

33 (b) The department and the Washington state patrol shall jointly 34 submit a prioritized list of weigh station projects to the office of 35 financial management by October 1, 2017. Projects submitted must 36 include estimated costs for preliminary engineering, rights-of-way, 37 and construction and must also consider the timing of any available 38 funding for weigh station projects.

1 (12) The department must consult with the Washington page 484 of 206 trol 2 and the office of financial management during the design phase of any 3 improvement or preservation project that could impact Washington 4 state patrol weigh station operations. During the design phase of any 5 such project, the department must estimate the cost of designing 6 around the affected weigh station's current operations, as well as 7 the cost of moving the affected weigh station.

8 (13) During the course of any planned resurfacing or other 9 preservation activity on state route number 26 between Colfax and 10 Othello in the 2017-2019 fiscal biennium, the department must add 11 dug-in reflectors.

12 (14) The department shall continue to monitor the test patch of 13 pavement that used electric arc furnace slag as an aggregate and 14 report back to the legislature by December 1, 2018, on its 15 comparative wear resistance, skid resistance, and feasibility for use 16 throughout the state in new pavement construction.

17 funded as part of the 2015 connecting (15)For projects Washington transportation package listed on the LEAP transportation 18 document identified in subsection (1) of this section, if the 19 department expects to have substantial reappropriations for the 20 21 2019-2021 fiscal biennium, the department may, on a pilot basis, apply funding from a project with an appropriation that cannot be 22 used for the current fiscal biennium to advance the US 12/Wildcat 23 24 Bridge Replacement project (L2000075). At least ten business days 25 before advancing the project pursuant to this subsection, the 26 department must notify the office of financial management and the 27 transportation committees of the legislature. The advancement of the project may not hinder the delivery of the projects for which the 28 29 reappropriations are necessary for the 2019-2021 fiscal biennium.

30 (16)Within the connecting Washington account—state 31 appropriation, the department may transfer funds from Highway System 32 Preservation (L1100071) to other preservation projects listed in the LEAP transportation document identified in subsection (1) of this 33 section, if it is determined necessary for completion of these high 34 priority preservation projects. The department's next 35 budget 36 submittal after using this subsection must appropriately reflect the 37 transfer.

38 Sec. 907. 2018 c 297 s 308 (uncodified) is amended to read as 39 follows:

Exh. MM-Х Docket TP-190976 FOR THE DEPARTMENT OF TRANSPORTATION-TRAFFIC OPERATIONS-PROGRAM202-1 2 CAPITAL 3 Motor Vehicle Account—State Appropriation . . . . . ((<del>\$6,636,000</del>)) 4 <u>\$5,753,000</u> 5 Motor Vehicle Account—Federal Appropriation . . . . . ((\$5,566,000)) \$5,578,000 6 Motor Vehicle Account—Private/Local Appropriation . . . ((\$649,000)) 7 8 \$650,000 9 ((\$12,851,000))\$11,981,000 10 The appropriations in this section are subject to the following 11 12 conditions and limitations: The department shall set aside a sufficient portion of the motor vehicle account-state appropriation 13 14 for federally selected competitive grants or congressional earmark 15 projects that require matching state funds. State funds set aside as matching funds for federal projects must be accounted for in project 16 0000050 and remain in unallotted status until needed for those 17 18 federal projects. 19 \*Sec. 908. 2018 c 297 s 309 (uncodified) is amended to read as 20 follows: FOR THE DEPARTMENT OF TRANSPORTATION-WASHINGTON STATE FERRIES 21 2.2 CONSTRUCTION-PROGRAM W 23 Puget Sound Capital Construction Account-State 2.4 ((<del>\$72,024,000</del>)) 25 \$65,777,000 26 Puget Sound Capital Construction Account-Federal 27 ((\$205, 032, 000))28 \$199,623,000 29 Puget Sound Capital Construction Account-Private/Local 30  $((\frac{27,196,000}{2}))$ 31 \$27,197,000 32 Transportation Partnership Account-State 33 ((\$2,923,000))34 <u>\$1,892,000</u> 35 Connecting Washington Account—State Appropriation . ((\$136,918,000)) 36 \$121,996,000 37 Multimodal Transportation Account-State Appropriation. . . \$2,734,000

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Transportation 2003 Account (Nickel Account)-State

38

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1	Appropriation	Exh. MMX Docket TP-190976 • Page \$\$6'0f 206', 000
2	TOTAL APPROPRIATION	(( <del>\$450,996,000</del> ))
3		<u>\$423,388,000</u>

4 The appropriations in this section are subject to the following 5 conditions and limitations:

6 (1) Except as provided otherwise in this section, the entire 7 appropriations in this section are provided solely for the projects 8 and activities as listed in LEAP Transportation Document ((2018)) 9 <u>2019</u>-2 ALL PROJECTS as developed ((March 5)) April 27, ((2018)) 2019, 10 Program - Washington State Ferries Capital Program (W) and is 11 contingent upon the enactment of subsection (6) of this section.

12 (2) \$27,825,000 of the Puget Sound capital construction account-13 federal appropriation, ((\$44, 485, 000)) \$29, 485, 000 of the connecting 14 Washington account-state appropriation, and \$1,483,000 of the Puget 15 Sound capital construction account-state appropriation are provided 16 solely for the Mukilteo ferry terminal (952515P). To the greatest 17 extent practicable and within available resources, the department 18 shall design the new terminal to be a net-zero energy building. To 19 achieve this goal, the department shall evaluate using highly energy 20 efficient equipment and systems, and the most appropriate renewable 21 energy systems for the needs and location of the terminal. To the 22 extent practicable, the department shall avoid the closure of, or 23 disruption to, any existing public access walkways in the vicinity of 24 the terminal project during construction. Of the amounts provided in 25 this subsection, \$750,000 of the Puget Sound capital construction is provided solely for 26 account—state appropriation additional 27 photovoltaic panels for this project.

(3) \$94,671,000 of the Puget Sound capital construction account-28 29 federal appropriation, \$46,919,000 of the connecting Washington account-state appropriation, \$26,949,000 of the Puget Sound capital 30 31 construction account-private/local appropriation, \$2,734,000 of the multimodal transportation account-state appropriation, \$511,000 of 32 the Puget Sound capital construction account-state appropriation, and 33 34 \$679,000 of the transportation 2003 (nickel account)—state solely for 35 appropriation are provided the Seattle Terminal 36 Replacement project (900010L).

37 (4) ((\$5,000,000)) \$7,100,000 of the Puget Sound capital
 38 construction account—state appropriation is provided solely for

Exh. MM-\_\_X Docket TP-190976

1 emergency capital repair costs (999910K). Funds may  $op_{ag}^{12} 1896f_{206}^{10}$  pent 2 after approval by the office of financial management.

(5) \$950,000 of the Puget Sound capital construction account—
state appropriation is provided solely for life extension of the
existing ticketing system and ORCA acceptance (998521A and 998521B).
The ferry system shall work with Washington technology solutions and
the tolling division on the development of a new, interoperable
ticketing system.

9 (6)(a) The department shall, in consultation with the office of 10 financial management, hire an independent planning consultant to 11 assist with overall scope development of a new ferry system long-12 range plan, including incorporating the items listed in (b) of this 13 subsection. The independent planning consultant must have experience 14 in planning for other ferry systems.

15 (b) The department shall update the ferries division long-range 16 plan by January 1, 2019. In reviewing the changing needs of the users 17 of the ferry system and the associated funding opportunities and 18 challenges, the department must include, but is not limited to, the 19 following elements in the new long-range plan:

20

(i) Identify changes in the demographics of users of the system;

(ii) Review route timetables and propose adjustments that take into consideration ridership volume, vessel load times, proposed and current passenger-only ferry system ridership, and other operational needs;

(iii) Review vessel needs by route and propose a vessel replacement schedule, vessel retirement schedule, and estimated number of vessels needed. This analysis should also articulate a reserve vessel strategy;

29 (iv) Identify the characteristics most appropriate for 30 replacement vessels, such as passenger and car-carrying capacity, 31 while taking into consideration other cost-driving factors. These 32 factors should include:

33

(A) Anticipated crewing requirements;

34 (B) Fuel type;

35 (C) Other operating and maintenance costs;

36 (v) Review vessel dry dock needs, consider potential impacts of 37 the United States navy, and propose strategies to meet these needs; 38 (vi) Address the seismic vulnerability of the system and 39 articulate emergency preparedness plans;

Docket TP-190976 (vii) Evaluate leased and state-owned property locate page 188 of 266 the ferry headquarters, to include an analysis of properties outside the downtown area of Seattle;

4 (viii) Evaluate strategies that may help spread peak ridership,
5 such as time-of-day ticket pricing and expanding the reservation
6 system; and

7 (ix) Identify operational changes that may reduce costs, such as 8 nighttime tie-up locations.

9 (c) The department shall submit a status report on the long-range 10 plan update to the governor and the transportation committees of the 11 legislature by June 30, 2018, and a final report by January 1, 2019.

12 (7) \$600,000 of the Puget Sound capital construction account-13 state appropriation is provided solely for development of a request 14 for proposal to convert the three ferry vessels in the Jumbo Mark II class to hybrid electric propulsion and make associated necessary 15 16 modifications to the Seattle, Bainbridge, Edmonds, and Kingston 17 terminals. The department is directed to explore capital project financing options to include, but not be limited to, federal funding 18 19 opportunities, private or local contributions, application for 20 Volkswagen settlement funds, and energy-savings performance 21 contracting to be repaid in whole or in part by fuel-cost savings. 22 The department will report total capital cost estimates, optimal construction schedule, annual capital and operating savings or costs, 23 24 and a recommended funding option to the governor and to the 25 transportation committees of the legislature by June 30, 2019.

\*Sec. 908 is partially vetoed. See message at end of chapter.

26 Sec. 909. 2018 c 297 s 310 (uncodified) is amended to read as 27 follows: FOR THE DEPARTMENT OF TRANSPORTATION-RAIL-PROGRAM Y-CAPITAL 28 29 Essential Rail Assistance Account—State Appropriation . ((\$845,000)) 30 \$710,000 Transportation Infrastructure Account—State 31 32 33 \$5,388,000 Multimodal Transportation Account—State 34 35 36 \$74,965,000 Multimodal Transportation Account—Federal 37

1	Appropriation	Exh. MMX Docket TP-190976 (( <del>Page 189 of 20600</del> )))
2		<u>\$43,175,000</u>
3	TOTAL APPROPRIATION	(( <del>\$147,591,000</del> ))
4		<u>\$124,238,000</u>

5 The appropriations in this section are subject to the following 6 conditions and limitations:

(1) Except as provided otherwise in this section, the entire
appropriations in this section are provided solely for the projects
and activities as listed by project and amount in LEAP Transportation
Document ((2018)) 2019-2 ALL PROJECTS as developed ((March 5)) April
27, ((2018)) 2019, Program - Rail Program (Y).

12 ((<del>\$7,009,000</del>)) \$5,000,000 the transportation (2)of 13 infrastructure account-state appropriation is provided solely for new 14 low-interest loans approved by the department through the freight 15 rail investment bank (FRIB) program. The department shall issue FRIB 16 program loans with a repayment period of no more than ten years, and 17 charge only so much interest as is necessary to recoup the department's costs to administer the loans. The department shall 18 19 report annually to the transportation committees of the legislature 20 and the office of financial management on all FRIB loans issued.

21 (3) \$7,017,000 of the multimodal transportation account-state 22 appropriation and \$24,000 of the essential rail assistance accountstate appropriation are provided solely for new statewide emergent 23 24 projects identified freight rail assistance in the LEAP 25 transportation document referenced in subsection (1) of this section.

26 (4) \$367,000 of the transportation infrastructure account-state 27 appropriation and \$1,100,000 of the multimodal transportation account --state appropriation are provided solely to reimburse Highline Grain, 28 29 LLC for approved work completed on Palouse River and Coulee City 30 (PCC) railroad track in Spokane county between the BNSF Railway Interchange at Cheney and Geiger Junction and must be administered in 31 32 a manner consistent with freight rail assistance program projects. 33 The value of the public benefit of this project is expected to meet 34 exceed the cost of this project in: Shipper or savings on 35 transportation costs; jobs saved in rail-dependent industries; and/or 36 reduced future costs to repair wear and tear on state and local highways due to fewer annual truck trips (reduced vehicle miles 37 38 traveled). The amounts provided in this subsection are not а 39 commitment for future legislatures, but it is the legislature's

Docket TP-190976 1 intent that future legislatures will work to approve 1900 2000 nial 2 appropriations until the full \$7,337,000 cost of this project is 3 reimbursed.

4 (5)(a) \$686,000 of the essential rail assistance account—state
5 appropriation, \$422,000 of the multimodal transportation account—
6 state appropriation, and \$21,000 of the transportation infrastructure
7 account—state appropriation are provided solely for the purpose of
8 the rehabilitation and maintenance of the Palouse river and Coulee
9 City railroad line (F01111B).

10 (b) Expenditures from the essential rail assistance account—state 11 in this subsection may not exceed the combined total of:

(i) Revenues and transfers deposited into the essential rail
 assistance account from leases and sale of property relating to the
 Palouse river and Coulee City railroad; and

(ii) Revenues transferred from the miscellaneous program account to the essential rail assistance account, pursuant to RCW 47.76.360, for the purpose of sustaining the grain train program by maintaining the Palouse river and Coulee City railroad.

19 (6) The department shall issue a call for projects for the 20 freight rail assistance program, and shall evaluate the applications 21 in a manner consistent with past practices as specified in section 22 309, chapter 367, Laws of 2011. By November 15, 2018, the department 23 shall submit a prioritized list of recommended projects to the office 24 of financial management and the transportation committees of the 25 legislature.

26 (7) For projects funded as part of the 2015 connecting Washington 27 transportation package identified on the LEAP transportation document 28 identified in subsection (1) of this section, if the department 29 expects to have substantial reappropriations for the 2019-2021 fiscal 30 biennium, the department may, on a pilot basis, apply funding from a project with an appropriation that cannot be used for the current 31 32 fiscal biennium to advance the South Kelso Railroad Crossing project 33 (L1000147). At least ten business days before advancing a project 34 pursuant to this subsection, the department must notify the office of 35 financial management and the transportation committees of the 36 legislature. The advancement of a project may not hinder the delivery 37 of the projects for which the reappropriations are necessary for the 2019-2021 fiscal biennium. 38

Exh. MM- X

 $Exh. MM-_X$ Docket TP-190976 (8) It is the intent of the legislature to  $ep_{age} p_{Mage} 206$  the rtment to pursue federal grant opportunities leveraging up to

department to pursue federal grant opportunities leveraging up to \$6,696,000 in connecting Washington programmed funds to be used as a state match to improve the state-owned Palouse river and Coulee City system. The amount listed in this subsection is not a commitment for future legislatures, but is the legislature's intent that future legislatures will work to approve biennial appropriations up to a state match share not to exceed \$6,696,000 of a grant award.

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9 (9) \$5,608,000 of the multimodal transportation account—state 10 appropriation is provided solely as expenditure authority for any 11 insurance proceeds received by the state for Passenger Rail Equipment 12 Replacement (project 700010C). The department must use this 13 expenditure authority only to purchase passenger rail equipment that 14 has been competitively procured.

15 Sec. 910. 2018 c 297 s 311 (uncodified) is amended to read as 16 follows:

## 17 FOR THE DEPARTMENT OF TRANSPORTATION—LOCAL PROGRAMS—PROGRAM Z— 18 CAPITAL

19 Highway Infrastructure Account—State Appropriation . . ((\$1,083,000)) 20 \$583,000 21 Highway Infrastructure Account—Federal Appropriation . . . \$488,000 22 Transportation Partnership Account—State 23  $((\frac{2}{321}, 000))$ 24 \$1,571,000 25 Highway Safety Account—State Appropriation . . . . . ((\$4,287,000)) 26 \$3,487,000 27 Motor Vehicle Account—State Appropriation . . . . . ((<del>\$28,659,000</del>)) 28 \$16,791,000 29 Motor Vehicle Account—Federal Appropriation . . . . . ((<del>\$71,614,000</del>)) 30 \$64,414,000 31 Motor Vehicle Account—Private/Local Appropriation . . ((\$18,000,000)) 32 \$7,500,000 ((\$137, 387, 000))33 Connecting Washington Account—State Appropriation . 34 \$66,400,000 35 Multimodal Transportation Account-State 36 ((\$82, 382, 000))37 \$59,999,000 38 ((\$346, 221, 000))

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2 The appropriations in this section are subject to the following 3 conditions and limitations:

1

4 (1) Except as provided otherwise in this section, the entire
5 appropriations in this section are provided solely for the projects
6 and activities as listed by project and amount in LEAP Transportation
7 Document ((2018)) 2019-2 ALL PROJECTS as developed ((March 5)) April
8 27, ((2018)) 2019, Program - Local Programs Program (Z).

9 (2) The amounts identified in the LEAP transportation document 10 referenced under subsection (1) of this section for pedestrian 11 safety/safe routes to school are as follows:

12 (a) ((\$18,380,000 of the multimodal transportation account state appropriation is provided solely for newly selected pedestrian and 13 14 bicycle safety program projects. \$14,219,000)) \$26,659,000 of the 15 transportation multimodal account—state appropriation and ((\$1,846,000)) \$1,096,000 of the transportation partnership account-16 17 appropriation are ((reappropriated)) provided solely state for 18 pedestrian and bicycle safety program projects ((selected in the previous biennia)) (L2000188). 19

20 ((<del>\$11,400,000</del>)) \$15,681,000 of the motor vehicle account-(b) 21 federal appropriation ((and \$7,750,000)), \$6,824,000 of the 22 multimodal transportation account-state appropriation ((are provided 23 solely for newly selected safe routes to school projects. \$11,181,000 24 of the motor vehicle account-federal appropriation, \$1,394,000 of the 25 multimodal transportation account state appropriation)), and \$3,487,000 of 26 ((\$4, 287, 000))the highway safety account—state 27 appropriation are ((reappropriated)) provided solely for safe routes 28 to school projects ((selected in the previous biennia)) (L2000189). The department may consider the special situations facing high-need 29 areas, as defined by schools or project areas in which the percentage 30 of the children eligible to receive free and reduced-price meals 31 32 under the national school lunch program is equal to, or greater than, 33 the state average as determined by the department, when evaluating project proposals against established funding criteria while ensuring 34 35 continued compliance with federal eligibility requirements.

36 (3) The department shall submit a report to the transportation 37 committees of the legislature by December 1, 2017, and December 1, 38 2018, on the status of projects funded as part of the pedestrian 39 safety/safe routes to school grant program. The report must include,

but is not limited to, a list of projects selected Page 493 af 200 rief description of each project's status.

3 (4) ((<del>\$32,984,000</del>)) <u>\$23,701,000</u> of the multimodal transportation 4 account—state appropriation is provided solely for bicycle and 5 pedestrian projects listed in the LEAP transportation document 6 referenced in subsection (1) of this section.

7 (5) \$43,800,000 of the motor vehicle account—federal appropriation is provided solely for national highway freight network 8 projects identified on the project list submitted in accordance with 9 section 218(4)(b), chapter 14, Laws of 2016 on October 31, 2016. The 10 11 department shall validate the projects on the list. Only tier one 12 projects on the prioritized freight project list that are validated 13 by the department may receive funding under this subsection. The 14 department shall continue to work with the Washington state freight 15 advisory committee to improve project screening and validation to support project prioritization and selection, including during the 16 freight mobility plan update in 2017. The department may compete for 17 18 funding under this program and shall provide an updated prioritized freight project list when submitting its 2019-2021 budget request. To 19 20 the greatest extent practicable, the department shall follow the 21 Washington state freight advisory committee recommendation to 22 allocate ten percent of the funds in this subsection to multimodal 23 projects as permitted under the fixing America's surface transportation (FAST) act. 24

(6) It is the expectation of the legislature that the department will be administering a local railroad crossing safety grant program for \$7,400,000 in federal funds during the 2017-2019 fiscal biennium. Of the amounts identified in this subsection, a minimum of \$500,000 must be for railroad grade-crossing safety grants at locations where multiple pedestrian or bicyclist fatalities have occurred in the vicinity of a grade-crossing in the last five years.

32 ((\$8,000,000))\$4,840,000 of the connecting Washington (7)account—state appropriation is provided solely for the Covington 33 34 Connector (L2000104). The amounts described in the LEAP transportation document referenced in subsection (1) of this section 35 36 a commitment by future legislatures, but are not it is the 37 legislature's intent that future legislatures will work to approve appropriations in the 2019-2021 fiscal biennium to reimburse the city 38

1 of Covington for approved work completed on the  $\text{proje}_{age}^{+}$   $\text{proje}_{age}^{+}$ 

(8) (a) For projects funded as part of the 2015 connecting 3 Washington transportation package listed on the LEAP transportation 4 document identified in subsection (1) of this section, if the 5 6 department expects to have substantial reappropriations for the 7 2019-2021 fiscal biennium, the department may, on a pilot basis, apply funding from a project with an appropriation that cannot be 8 used for the current fiscal biennium to advance one or more of the 9 following projects: 10

11

(i) SR 502 Main Street Project/Widening (L2000065);

12 (ii) Complete SR 522 Improvements-Kenmore (T10600R);

13 (iii) Issaquah-Fall City Road (L1000094);

14 (iv) Lewis Street Bridge (L2000066);

15 (v) Covington Connector (L2000104);

16 (vi) Orchard Street Connector (L2000120);

17 (vii) Harbour Reach Extension (L2000136);

18 (viii) Sammamish Bridge Corridor (L2000137);

- 19 (ix) Brady Road (L2000164);
- 20 (x) Thornton Road Overpass (L2000228);

21 (xi) I-5/Port of Tacoma Road Interchange (L1000087);

22 (xii) Wilburton Reconnection Project (G2000006);

23 (xiii) SR 520 Trail Grade Separation at 40th Street (G2000013);

24 (xiv) Bay Street Pedestrian Project (G2000015); or

25 (xv) Cowiche Canyon Trail (G2000010).

(b) At least ten business days before advancing a project pursuant to this subsection, the department must notify the office of financial management and the transportation committees of the legislature. The advancement of a project may not hinder the delivery of the projects for which the reappropriations are necessary for the 2019-2021 fiscal biennium.

32

#### TRANSFERS AND DISTRIBUTIONS

33 Sec. 1001. 2018 c 297 s 401 (uncodified) is amended to read as 34 follows:

35 FOR THE STATE TREASURER-BOND RETIREMENT AND INTEREST, AND ONGOING

36 BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALES DISCOUNTS AND

37 DEBT TO BE PAID BY MOTOR VEHICLE ACCOUNT AND TRANSPORTATION FUND

38 **REVENUE** 

Exh. MM- X Docket TP-190976 Page 195 of 206 1 Transportation Partnership Account—State 2 3 \$2,046,000 Motor Vehicle Account—State Appropriation. . . . . . . . . ((<del>\$736,000</del>)) 4 5 \$396,000 6 Connecting Washington Account—State Appropriation. . . ((\$3,199,000)) 7 \$1,699,000 8 Highway Bond Retirement Account-State 9 10 \$1,279,604,000 11 Ferry Bond Retirement Account—State Appropriation. . ((\$28,873,000)) 12 \$28,223,000 13 Transportation Improvement Board Bond Retirement 14 15 Nondebt-Limit Reimbursable Bond Retirement 16 Account—State Appropriation. . . . . . . . . . . . . \$26,391,000 17 Toll Facility Bond Retirement Account—State 18 \$86,493,000 19 Transportation 2003 Account (Nickel Account)-State 20 ((\$450,000))21 \$250,000 22 23 \$1,438,356,000 24 Sec. 1002. 2018 c 297 s 403 (uncodified) is amended to read as 25 follows: FOR THE STATE TREASURER-STATE REVENUES FOR DISTRIBUTION 26 27 Motor Vehicle Account-State Appropriation: 28 For motor vehicle fuel tax distributions to 29 30 \$508,105,000 31 Sec. 1003. 2018 c 297 s 404 (uncodified) is amended to read as 32 follows: 33 FOR THE STATE TREASURER-TRANSFERS 34 Motor Vehicle Account—State Appropriation: For motor vehicle fuel tax refunds and 35 36 

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Exh. MM-XDocket TP-190976  $\frac{5}{Page}$   $\frac{1}{100}$   $\frac{1}{100}$   $\frac{5}{100}$ 

2 3	Sec. 1004. 2018 c 297 s 405 (uncodified) is amended to read as follows:
4	FOR THE DEPARTMENT OF LICENSING—TRANSFERS
5 6	Motor Vehicle Account—State Appropriation: For motor vehicle fuel tax refunds and
7	transfers
8	<u>\$221,282,000</u>
9	Sec. 1005. 2018 c 297 s 406 (uncodified) is amended to read as
10	follows:
11	FOR THE STATE TREASURER—ADMINISTRATIVE TRANSFERS
12	(1) ((Highway Safety Account State Appropriation:
13	For transfer to the Motor Vehicle Account—State \$30,000,000
14	(2) Transportation Partnership Account—State
15	Appropriation: For transfer to the Connecting
16	Washington Account State
17	(3) Motor Vehicle Account State Appropriation:
18	For transfer to the Connecting Washington
19	Account—State\$56,464,000
20	(4)) Motor Vehicle Account—State Appropriation:
21	For transfer to the Freight Mobility Investment
22	Account—State
23	<u>\$1,255,000</u>
24	(( <del>(5)</del> )) <u>(2)</u> Motor Vehicle Account—State Appropriation:
25	For transfer to the Puget Sound Capital
26	Construction Account—State (( <del>\$20,000,000</del> ))
27	\$15,000,000
28	(( <del>(6)</del> )) <u>(3)</u> Motor Vehicle Account—State Appropriation:
29	For transfer to the Rural Arterial Trust
30	Account—State
31	(( <del>(7)</del> )) <u>(4)</u> Motor Vehicle Account—State Appropriation:
32	For transfer to the Transportation Improvement
33	Account—State
34	(( <del>(8)</del> )) <u>(5)</u> Highway Safety Account—State Appropriation:
35	For transfer to the State Patrol Highway
36	Account—State

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Docket TP-190976 1 Page \$97, 09206, 000 2 (((9) Puget Sound Ferry Operations Account State 3 Appropriation: For transfer to the Connecting 4 5 (10)) (6) Rural Mobility Grant Program Account—State 6 Appropriation: For transfer to the Multimodal 7 Transportation Account—State. . . . . . . . . . . . . . . . . \$3,000,000 ((<del>(11)</del>)) (7) State Route Number 520 Civil Penalties 8 9 Account—State Appropriation: For transfer to 10 the State Route Number 520 Corridor 11 ((<del>(12)</del>)) <u>(8)</u> Capital Vessel Replacement Account—State 12 13 Appropriation: For transfer to the Connecting 14 15 ((<del>(13)</del>)) (9) Multimodal Transportation Account—State 16 Appropriation: For transfer to the Freight 17 18 \$1,255,000 19 ((<del>(14)</del>)) (10) Multimodal Transportation Account—State 20 Appropriation: For transfer to the Puget Sound 21 Capital Construction Account—State. . . . . . . . . . . . \$34,000,000 22 ((<del>(15)</del>)) (11) Multimodal Transportation Account—State 23 Appropriation: For transfer to the Puget Sound 24 25 \$25,000,000 26 ((<del>(16)</del>)) (12) Multimodal Transportation Account—State 27 Appropriation: For transfer to the Regional 28 Mobility Grant Program Account—State. . . . . . . . . . . \$27,679,000 ((<del>(17)</del>)) <u>(13)</u> Multimodal Transportation Account—State 29 30 Appropriation: For transfer to the Rural 31 Mobility Grant Program Account—State. . . . . . . . . . . . \$15,223,000 32 ((<del>(18)</del>)) <u>(14)</u> Tacoma Narrows Toll Bridge Account—State 33 Appropriation: For transfer to the Motor Vehicle 34 35 ((<del>(19)</del>)) <u>(15)</u> Transportation 2003 Account (Nickel Account)-36 State Appropriation: For transfer to the Connecting 37 38 \$18,000,000 ((<del>(20)</del>)) (16) (a) Interstate 405 Express Toll Lanes Operations 39 p. 196 ESHB 1160.SL

Exh. MM- X

Exh. MM- X Docket TP-190976 Account-State Appropriation: For transfer to the 1 Page 198 of 206 2 3 (b) The transfer identified in this subsection is provided solely 4 to repay in full the motor vehicle account-state appropriation loan from section 407(19), chapter 222, Laws of 2014. 5 6 ((<del>(21)</del>)) (17) (a) Transportation Partnership Account—State 7 Appropriation: For transfer to the Alaskan Way Viaduct 8 9 (b) The amount transferred in this subsection represents that portion of the up to \$200,000,000 in proceeds from the sale of bonds 10 11 authorized in RCW 47.10.873, intended to be sold through the 12 2021-2023 fiscal biennium, used only for construction of the SR 99/ Alaskan Way Viaduct Replacement project (809936Z), and that must be 13 14 repaid from the Alaskan Way viaduct replacement project account 15 consistent with RCW 47.56.864. 16 ((<del>(22)(a)</del>)) (18)(a) Motor Vehicle Account—State Appropriation: 17 For transfer to the Tacoma Narrows Toll Bridge 18 19 (b) The transfer in this subsection must be made in April 2019. 20 It is the intent of the legislature that this transfer is temporary, 21 for the purpose of minimizing the impact of toll increases, and an equivalent reimbursing transfer is to occur in November 2019. 22 23 ((<del>(23)</del>)) (19) Motor Vehicle Account—State Appropriation: For transfer to the County Arterial Preservation 24 25 26 ((<del>(24)</del>)) <u>(20)</u>(a) General Fund Account—State Appropriation: 27 For transfer to the State Patrol Highway 28 The state treasurer shall transfer the funds only after 29 (b) 30 receiving notification from the Washington state patrol under section 31 207(6) ((of this act)), chapter 297, Laws of 2018. 32 ((<del>(25)</del>)) <u>(21)</u>(a) Motor Vehicle Account—State Appropriation: 33 For transfer to the Alaskan Way Viaduct Replacement 34 ((\$11, 337, 000))35 \$9,992,000 36 (b) The funds provided in (a) of this subsection are a loan to 37 the Alaskan Way viaduct replacement project account-state, and the legislature assumes that these funds will be reimbursed to the motor 38

Exh. MM- X Docket TP-190976 vehicle account-state at a later date when the portion  $of_{ags}$  to the portion  $of_{ags}$  to the portion of 1 2 number 99 that is a deep bore tunnel is operational. 3 (((26) Multimodal Transportation Account-State Appropriation: For transfer to the Highway Safety 4 5 Account-State. . . . . ÷7,000,000 (27))) (22) (a) Alaskan Way Viaduct Replacement Project 6 7 Account-State Appropriation: For transfer to the Transportation Partnership Account—State. . . . . . . ((<del>\$2,400,000</del>)) 8 9 \$1,471,000 amount transferred in 10 (b) The this subsection represents 11 repayment of debt service incurred for the construction of the SR 99/ 12 Alaskan Way Viaduct Replacement Project (809936Z). 13 (23) Transportation 2003 Account (Nickel Account)

14 <u>—State Appropriation: For transfer to the Motor</u>

15 <u>Vehicle Account-State....</u> \$10,000,000

16

#### MISCELLANEOUS 2017-2019 FISCAL BIENNIUM

17 Sec. 1101. 2018 c 297 s 701 (uncodified) is amended to read as 18 follows:

#### 19 ACQUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL CONTRACTS

(1) The department of transportation is authorized, subject to 20 the conditions in ((section 305(3) of this act)) section 305(3), 21 22 chapter 297, Laws of 2018, to enter into a financing contract pursuant to chapter 39.94 RCW through the state treasurer's lease-23 purchase program for the purposes indicated. The department may use 24 25 any funds, appropriated or nonappropriated, in not more than the 26 principal amounts indicated, plus financing expenses and required reserves, if any. Expenditures made by the department 27 of transportation for the indicated purposes before the issue date of 28 and 29 the authorized financing contract any certificates of 30 participation therein may be reimbursed from proceeds of the financing contract and any certificates of participation therein to 31 32 the extent provided in the agency's financing plan approved by the 33 state finance committee.

34 (2) Department of transportation: Enter into a financing contract
 35 for up to \$32,500,000 plus financing expenses and required reserves
 36 pursuant to chapter 39.94 RCW to renovate the existing office
 37 building at 15700 Dayton Ave N, Shoreline.

1 <u>NEW SECTION.</u> Sec. 1102. A new section is added tpage 200 8f 266 297 2 (uncodified) to read as follows:

The appropriations to the department of transportation in chapter 3 297, Laws of 2018 and this act must be expended for the programs and 4 in the amounts specified in this act. However, after May 1, 2019, 5 6 unless specifically prohibited, the department may transfer state appropriations for the 2017-2019 fiscal biennium among operating 7 programs after approval by the director of the office of financial 8 management. However, the department shall not transfer state moneys 9 that are provided solely for a specific purpose. The department shall 10 11 not transfer funds, and the director of the office of financial management shall not approve the transfer, unless the transfer is 12 consistent with the objective of conserving, to the maximum extent 13 possible, the expenditure of state funds and not federal funds. The 14 director of the office of financial management shall notify the 15 appropriate transportation committees of the legislature prior to 16 approving any allotment modifications or transfers under this 17 18 section.

19 <u>NEW SECTION.</u> Sec. 1103. The following acts or parts of acts, as 20 now existing or hereafter amended, are each repealed, effective July 21 1, 2019: 22 2018 c 297 s 701.

23

#### MISCELLANEOUS

24 <u>NEW SECTION.</u> Sec. 1201. If any provision of this act or its 25 application to any person or circumstance is held invalid, the 26 remainder of the act or the application of the provision to other 27 persons or circumstances is not affected.

NEW SECTION. Sec. 1202. This act is necessary for the immediate preservation of the public peace, health, or safety, or support of the state government and its existing public institutions, and takes effect immediately.

Passed by the House April 28, 2019. Passed by the Senate April 28, 2019. Approved by the Governor May 21, 2019, with the exception of certain items that were vetoed. Filed in Office of Secretary of State May 21, 2019. Note: Governor's explanation of partial veto is as  $\frac{Docket TP-190976}{Page 201 of 206}$ "I am returning herewith, without my approval as to Sections 208(5); 208(7); 208(9); 208(12); 208(15); 208(16); 208(17); 208(24); 208(27); 208(28); 208(29); 220, page 42, line 23; page 42, line 38 beginning with "Fuel" through line 39 ending with "process."; page 43, line 3 beginning with "Fuel" through line 4 ending with "process."; page 43, line 15 beginning with "Fuel" through line 16 ending with "process."; page 44, line 10 beginning with "Fuel" through line 11 ending with "process."; page 44, line 31 beginning with "Fuel" through line 32 ending with "process"; page 46, line 5; 304(2); 306(17); 905, page 169, lines 36-38; page 170, lines 18-20; 905(14); 908, page 184, lines 10-12; and 908(1), Engrossed Substitute House Bill No. 1160 entitled:

"AN ACT Relating to transportation funding and appropriations."

# Sections 208(5), pages 17-18; 208(7), page 18; 208(15), pages 19-20; 208(16), page 20; 208(17), pages 20-21; 208(27), page 22; and 208(28), pages 22-23, Department of Licensing, Unfunded Studies

The Department of Licensing was tasked with forming several unfunded work groups and conducting studies, while also taking significant budget cuts. The department will not be able to complete all of the directives it has been assigned without additional funding. I am directing the department to undertake these efforts as much as it can within existing resources, prioritizing the work groups that assist active-duty and former military members. For this reason, I have vetoed Sections 208(5), 208(7), 208(15), 208(16), 208(17), 208(27) and 208(28).

## Section 304(2), pages 55-56, Transportation Improvement Board, Programmatic Allotments

This section requires the Transportation Improvement Board (TIB) to allot its appropriations by certain programs and to not deviate without legislative consultation. This removes the TIB's authority, which is established in statute, to set its internal program levels. While the Legislature has the authority to appropriate funds, the executive branch has the statutory authority to allot the funds. For these reasons, I have vetoed Section 304(2).

## Section 306(17), page 62, Department of Transportation, Highway Improvements, New Rhodes Lake Road Project

This section requires the Washington State Department of Transportation (WSDOT) to support, review, and approve improvements and right-of-way plans following the preferred and recommended alternative of Pierce County's supplemental environmental impact statement for this project, which is a traffic signal. WSDOT conducted an intersection control evaluation process with stakeholders and determined that a roundabout provides the safest and most efficient results for this intersection. WSDOT is the approving authority for intersection control on highways such as State Route 162, and as such, the proviso language conflicts with WSDOT's stewardship of SR 162. For these reasons, I have vetoed Section 306(17).

Section 905, page 169, lines 36-38; page 170, lines 18-20; and Section 905(14), pages 172-173, Department of Transportation, Transportation Partnership Account-State Appropriation, Nickel Account-State Appropriation, and I-405/Kirkland Vicinity Project Delivery

Exh. MM- X

Docket TP-190976 The supplemental budget provides appropriations to the mage 20206 2066 tate 405/Kirkland stage 2 project that are lower than expected expenditures and would result in a shortfall of approximately \$35 million in the Highway Construction program. For this reason, I have vetoed the supplemental Transportation Partnership Account-State appropriation, the supplemental Nickel Account-State appropriation, and the project proviso in order to increase the appropriation levels. I am directing WSDOT to spend within the appropriation provided by the Legislature, but including the \$35 million necessary for the I-405 Kirkland stage 2 project. For these reasons, I have vetoed Section 905, page 169, lines 36-38; page 170, lines 18-20; and Section 905(14).

#### Section 908, page 184, lines 10-12, and Section 908(1), page 184, Department of Transportation, Puget Sound Capital Construction Account-State Appropriation, Washington State Ferries Construction Program

The supplemental budget removed the ferry dispatch system replacement project, of which \$600,000 had already been spent. The appropriation of \$600,000 was also removed. Thus, the appropriation level in the Puget Sound Capital Construction account is below what is needed to fund the capital project list in the ferry program. For this reason I have vetoed the supplemental Puget Sound Capital Construction Account-State appropriation and the capital project list, thereby restoring it to previous levels. I am directing WSDOT to spend within the appropriation and capital project list provided by the Legislature, but including the \$600,000 that was removed. For these reasons, I have vetoed Section 908, page 184, lines 10-12, and Section 908(1).

Section 220, page 42, line 23; page 42, line 38 beginning with "Fuel" through line 39 ending with "process."; page 43, line 3 beginning with "Fuel" through line 4 ending with "process."; page 43, line 15 beginning with "Fuel" through line 16 ending with "process."; page 44, line 10 beginning with "Fuel" through line 11 ending with "process."; page 44, line 31 beginning with "Fuel" through line 32 ending with "process"; and page 46, line 5

Section 220 includes the following sentence in six provisos: "Fuel type may not be a factor in the grant selection process." This requirement is contrary to, and in direct conflict with, the statutory mandates in RCW 47.66.040 and 47.66.030 that direct WSDOT to consider, among other criteria, energy efficiency issues, and federal and state air quality requirements in selecting programs and projects. In addition, this requirement also conflicts with, or at best substantially impairs, the statutory mandate for the state and for local government subdivisions to transition to zero emission vehicles as articulated in RCW 43.19.648.

The sentence at issue is a policy change—that is, an amendment—to existing statutory requirements. As such, the sentence violates Article II, Section 37, by amending those statutes indirectly and failing to set those statutes forth in full. It also places WSDOT and others in the untenable position of being forced to violate one state law in order to comply with another.

It is well established that the governor's veto powers in Article III, Section 12 of the Washington State Constitution extend to appropriation items and full subsections or provisos in an appropriation bill. It is also well established that our courts will intervene to prevent obvious circumvention of the veto power by the Legislature or equally obvious manipulation of that Docket TP-190976 governor. The addition of this sentence within these provisos constrains my ability to exercise the constitutionally authorized veto powers.

While my veto authority is generally limited to subsections or appropriation items in an appropriation bill, in this very rare and unusual circumstance I have no choice but to veto a single sentence in several subsections to prevent a constitutional violation and to prevent a forced violation of state law.

For these reasons, I have vetoed Section 220, page 42, line 23, page 42, line 38 beginning with "Fuel" through line 39 ending with "process.", page 43, line 3 beginning with "Fuel" through line 4 ending with "process.", page 43, line 15 beginning with "Fuel" through line 16 ending with "process.", page 44, line 10 beginning with "Fuel" through line 11 ending with "process.", page 44, line 31 beginning with "Fuel" through line 32 ending with "process", and page 46, line 5.

I have vetoed the following sections related to bills that did not pass the Legislature, resulting in the lapse of funding. My veto of these sections will serve to clean up these unnecessary sections of the bill.

Section 208(9), pages 18-19, Department of Licensing, SSB 5694, Commercial Beekeeper Drivers

Section 208(12), page 19, Department of Licensing, SSB 5591, Stolen Vehicle Check Fee

Section 208(24), page 22, Department of Licensing, HB 1255, Patches Pal License Plate

Section 208(29), page 23, Department of Licensing, ESHB 1504, Impaired Driving

For these reasons I have vetoed Sections 208(5); 208(7); 208(9); 208(12); 208(15); 208(16); 208(17); 208(24); 208(27); 208(28); 208(29); 220, page 42, line 23; page 42, line 38 beginning with "Fuel" through line 39 ending with "process."; page 43, line 3 beginning with "Fuel" through line 4 ending with "process."; page 43, line 15 beginning with "Fuel" through line 16 ending with "process."; page 44, line 10 beginning with "Fuel" through line 16 ending with "process."; page 44, line 31 beginning with "Fuel" through line 32 ending with "process"; page 46, line 5; 304(2); 306(17); 905, page 169, lines 36-38; page 170, lines 18-20; 905(14); 908, page 184, lines 10-12; and 908(1) of Engrossed Substitute House Bill No. 1160.

With the exception of Sections 208(5); 208(7); 208(9); 208(12); 208(15); 208(16); 208(17); 208(24); 208(27); 208(28); 208(29); 220, page 42, line 23; page 42, line 38 beginning with "Fuel" through line 39 ending with "process."; page 43, line 3 beginning with "Fuel" through line 4 ending with "process."; page 43, line 15 beginning with "Fuel" through line 16 ending with "process."; page 44, line 10 beginning with "Fuel" through line 16 ending with "process."; page 44, line 10 beginning with "Fuel" through line 11 ending with "process."; page 44, line 31 beginning with "Fuel" through line 32 ending with "process"; page 46, line 5; 304(2); 306(17); 905, page 169, lines 36-38; page 170, lines 18-20; 905(14); 908, page 184, lines 10-12; and 908(1), Engrossed Substitute House Bill No. 1160 is approved."

(End of Bill)

Exh. MM-\_\_X

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