

	% of revenue	current price	worse case	likely case
Fuel	25%		4.1	6
Labor	40%			6%
Healthcare	3%	125000	250000	200000
Licenses	1%	75000	200000	150000
	<u>69%</u>			

Range:

Worse Case % of revenue	Likely Case % of revenue
37%	29%
46%	44%
6%	5%
3%	2%
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91%	79%
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22%	10%