

BEFORE THE WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION

DOCKET NO. UE-12 _____

EXHIBIT NO. ____ (PDE-4)

PATRICK D. EHRBAR

REPRESENTING AVISTA CORPORATION

**AVISTA UTILITIES
WASHINGTON ELECTRIC
PROPOSED INCREASE BY SERVICE SCHEDULE
12 MONTHS ENDED DECEMBER 31, 2011
(000s of Dollars)**

No.	Type of Service (a)	Schedule Number (b)	Base Tariff Revenue Under Present Rates(1) (c)	Proposed General Increase (d)	Base Tariff Revenue Under Proposed Rates(1) (e)	Base Tariff Increase Percent (f)	Total Billed Revenue at Present Rates (2) (g)	Total General Increase (h)	Percent Increase on Billed Revenue (i)	Sch. 93 ERM Decrease (i)	Net General Increase & Sch. 93 (k)	Percent Increase on Billed Revenue (l)
1	Residential	1	\$198,459	\$17,867	\$216,326	9.0%	\$198,913	\$17,867	9.0%	(\$5,912)	\$11,955	6.0%
2	General Service	11/12	\$55,514	\$4,999	\$60,513	9.0%	\$57,996	\$4,999	8.6%	(\$1,654)	\$3,345	5.8%
3	Large General Service	21/22	\$126,921	\$11,432	\$138,353	9.0%	\$132,684	\$11,432	8.6%	(\$3,780)	\$7,652	5.8%
4	Extra Large General Service	25	\$58,190	\$5,241	\$63,431	9.0%	\$60,965	\$5,241	8.6%	(\$1,733)	\$3,508	5.8%
5	Pumping Service	30/31/32	\$9,439	\$850	\$10,289	9.0%	\$9,839	\$850	8.6%	(\$281)	\$569	5.8%
6	Street & Area Lights	41-48	\$6,582	\$594	\$7,176	9.0%	\$6,899	\$594	8.6%	(\$196)	\$398	5.8%
7	Total		\$455,105	\$40,983	\$496,088	9.0%	\$467,295	\$40,983	8.8%	(\$13,556)	\$27,427	5.9%

(1) Excludes all present rate adjustments: Schedule 59 (BPA Residential Exchange), and Schedule 91 (Public Purpose Rider Adjustment).

(2) Includes all present rate adjustments: Schedule 59 (BPA Residential Exchange), and Schedule 91 (Public Purpose Rider Adjustment).

**AVISTA UTILITIES
WASHINGTON ELECTRIC
PRESENT & PROPOSED RATES OF RETURN BY RATE SCHEDULE
12 MONTHS ENDED DECEMBER 31, 2011**

<u>Line No.</u>	<u>Type of Service</u> (a)	<u>Sch. Number</u> (b)	<u>Present Rates</u>		<u>Base Tariff Proposed Increase</u> (e)	<u>Proposed Rates</u>	
			<u>Present Rate of Return</u> (c)	<u>Present Relative ROR</u> (d)		<u>Proposed Rate of Return</u> (f)	<u>Proposed Relative ROR</u> (g)
1	Residential	1	3.61%	0.58	9.0%	5.44%	0.66
2	General Service	11/12	12.87%	2.09	9.0%	15.50%	1.88
3	Large General Service	21/22	9.59%	1.56	9.0%	11.94%	1.45
4	Extra Large General Svc.	25	4.34%	0.70	9.0%	6.61%	0.80
5	Pumping Service	30/31/32	5.45%	0.88	9.0%	7.37%	0.89
6	Street & Area Lights	41-48	6.26%	1.01	9.0%	7.79%	0.94
7	Total		6.17%	1.00	9.0%	8.25%	1.00

**AVISTA UTILITIES
WASHINGTON ELECTRIC
PRESENT AND PROPOSED RATE COMPONENTS BY SCHEDULE**

Exhibit No.____(PDE-4)

Type of Service	Base Tariff Sch. Rate	Present Other Adj.(1)	Present Billing Rate	General Rate Increase	Proposed Billing Rate	Proposed Base Tariff Rate	Sch. 93 ERM Decrease	Proposed Billing Rate With ERM Decrease (2)
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
Residential Service - Schedule 1								
Basic Charge	\$6.00		\$6.00	\$4.00	\$10.00	\$10.00		\$10.00
Energy Charge:								
First 600 kWhs	\$0.06914	\$0.00019	\$0.06933	\$0.00343	\$0.07276	\$0.07257	-\$0.00247	\$0.07029
600 - 1,300 kWhs	\$0.08044	\$0.00019	\$0.08063	\$0.00343	\$0.08406	\$0.08387	-\$0.00247	\$0.08159
All over 1,300 kWhs	\$0.09429	\$0.00019	\$0.09448	\$0.00343	\$0.09791	\$0.09772	-\$0.00247	\$0.09544
General Services - Schedule 11								
Basic Charge	\$12.00		\$12.00	\$3.00	\$15.00	\$15.00		\$15.00
Energy Charge:								
First 3,650 kWhs	\$0.10891	\$0.00544	\$0.11435	\$0.00840	\$0.12275	\$0.11731	-\$0.00338	\$0.11937
All over 3,650 kWhs	\$0.08002	\$0.00544	\$0.08546	\$0.00617	\$0.09163	\$0.08619	-\$0.00338	\$0.08825
Demand Charge:								
20 kW or less	no charge		no charge	no charge		no charge		no charge
Over 20 kW	\$5.75/kW		\$5.75/kW	\$0.50/kW	\$6.25/kW	\$6.25/kW		\$6.25/kW
Large General Service - Schedule 21								
Energy Charge:								
First 250,000 kWhs	\$0.06819	\$0.00401	\$0.07220	\$0.00579	\$0.07799	\$0.07398	-\$0.00255	\$0.07544
All over 250,000 kWhs	\$0.06097	\$0.00401	\$0.06498	\$0.00517	\$0.07015	\$0.06614	-\$0.00255	\$0.06760
Demand Charge:								
50 kW or less	\$400.00		\$400.00	\$50.00	\$450.00	\$450.00		\$450.00
Over 50 kW	\$5.25/kW		\$5.25/kW	\$0.50/kW	\$5.75/kW	\$5.75/kW		\$5.75/kW
Primary Voltage Discount	\$0.20/kW		\$0.20/kW		\$0.20/kW	\$0.20/kW		\$0.20/kW
Extra Large General Service - Schedule 25								
Energy Charge:								
First 500,000 kWhs	\$0.05373	\$0.00261	\$0.05634	\$0.00422	\$0.06056	\$0.05795	-\$0.00163	\$0.05893
500,000 - 6,000,000 kWhs	\$0.04834	\$0.00261	\$0.05095	\$0.00379	\$0.05474	\$0.05213	-\$0.00163	\$0.05311
All over 6,000,000 kWhs	\$0.04391	\$0.00261	\$0.04652	\$0.00345	\$0.04997	\$0.04736	-\$0.00163	\$0.04834
Demand Charge:								
3,000 kva or less	\$14,000		\$14,000	\$2,500	\$16,500	\$16,500		\$16,500
Over 3,000 kva	\$4.25/kva		\$4.25/kva	\$0.50/kva	\$4.75/kva	\$4.75/kva		\$4.75/kva
Primary Volt. Discount								
11 - 60 kv	\$0.20/kW		\$0.20/kW		\$0.20/kW	\$0.20/kW		\$0.20/kW
60 - 115 kv	\$1.10/kW		\$1.10/kW		\$1.10/kW	\$1.10/kW		\$1.10/kW
115 or higher kv	\$1.35/kW		\$1.35/kW		\$1.35/kW	\$1.35/kW		\$1.35/kW
Annual Minimum	Present:	\$732,080			\$806,350			\$806,350
Pumping Service - Schedule 31								
Basic Charge	\$10.00		\$10.00	\$5.00	\$15.00	\$15.00		\$15.00
Energy Charge:								
First 165 kW/kWh	\$0.09114	\$0.00355	\$0.09469	\$0.00703	\$0.10172	\$0.09817	-\$0.00226	\$0.09946
All additional kWhs	\$0.06511	\$0.00355	\$0.06866	\$0.00503	\$0.07369	\$0.07014	-\$0.00226	\$0.07143

(1) Includes all present rate adjustments: Sch. 59 (BPA Residential Exchange) and Sch. 91 (Public Purpose Rider Adjustment).

(2) Includes all present rate adjustments: Sch. 59 (BPA Residential Exchange), Sch. 91 (Public Purpose Rider Adjustment) and the Proposed Sch. 93 (ERM Refund).