

Docket UT-060760

**Comparison of Various
Revenue Objectives
and Associated Information**
WUTC Staff Analysis Updated

	" A "	" B "
	<i>Estimated 6/14/2006</i>	<i>Actual 11/28/2007</i>
	Beaver Creek Telephone Company d/b/a Timberline <i>(effective 7/1/2006)</i>	Beaver Creek Telephone Company d/b/a Timberline <i>(proposed 1/1/2008)</i>
1 Total Proposed Investment	\$1,976,144	\$2,215,905
2 Part 36 Intrastate Revenue Requirement	\$363,734	\$393,669
3 Intrastate Revenue from Local Services and Access Charges	\$44,584	\$13,317
4 Remainder of Intrastate Requirement to recover line 2 - line 3	\$319,150	\$380,352
5 Expected from HCL support	\$0	\$274,916
6 WECA Revenue Objective line 3 - line 4	<u>\$319,150</u>	<u>\$105,436</u>
Recovered from:		
7 Originating Pool	\$1,868	\$295
8 Terminating Pool	\$317,282	\$105,141
9 Rate of Return	5.52%	8.68%
10 Corporate Operations Expense	\$59,155	\$72,546
11 Number of Customers	50	29
12 Originating Minutes of Use	186,819	25,126
13 Terminating Minutes of Use	172,448	6,995