

Puget Sound Energy
 Electric Residential Rate Changes
 2002-2004
 Based on 1,000 kWh Usage

Line	Month of Rate Change	Description of Rate Change	From Prior Month		Weighting Factor	From 2001		Customer Notice Reference Page
			¢ / kWh Change current month - prior month	% Change c / d		¢ / kWh Change (From 2001) h / i	% Change (From 2001) j = i - h / i Current Month + Prior Cumulative	
2001 Average Cents per kWh (See Note 2)								
1			5.10 ¢					
Changes in 2002:								
3	Jan-02	BPA Credit Change (\$0.01085 to \$0.01355)	-0.14 ¢	-2.33%	16.7%	-0.02 ¢	-0.39%	pp. 90-93 p. 96
4	Mar-02	BPA Credit Change (\$0.01350 to \$0.01458)	-0.11 ¢	-1.78%	8.3%	-0.02 ¢	-0.34%	
5	Apr-02	1. Seasonal Rate Change	-0.24 ¢	-4.13%				
6	Apr-02	2. Interim Rate Change	0.61 ¢	10.37%				pp. 94-95, 101-105
7	Apr-02	Net Monthly Rate	-0.61 ¢	-3.76%	25.0%	0.03 ¢	-0.25%	
8	Jul-02	1. Remove Interim Rate Change	0.43 ¢	6.91%				
9	Jul-02	2. GRC Docket No. UE-011570	0.04 ¢	0.70%				pp. 110-119, 122-126
10	Jul-02	3. Schedule 120 DSM Rider	0.03 ¢	0.55%				pp. 110-119, 122-126
11	Jul-02	4. Low Income	0.06 ¢	0.94%	16.7%	0.00 ¢	-0.20%	
12	Sep-02	Net Monthly Rate	-0.41 ¢	-6.71%	8.3%	0.01 ¢	-0.10%	pp. 131-148, 157-159, 161
13	Sep-02	Schedule 120 DSM Rider			25.0%	-0.08 ¢	-1.49%	pp. 170-178
14	Oct-02	BPA Credit Change (\$0.01458 to \$0.01870)						
15			6.01 ¢					
2002 Average Cents per kWh (See Note 2)								
Changes in 2003:								
17	Jan-03		5.76 ¢		8.3%	-0.03 ¢	-0.46%	
18	Feb-03	BPA Credit Change (\$0.01870 to \$0.01740)	0.13 ¢	2.26%	41.7%	-0.09 ¢	-1.89%	pp. 194-198, 211
19	Jul-03	End of Phase-In Credit	0.02 ¢	0.29%	16.7%	-0.03 ¢	-2.42%	pp. 213-215
20	Sep-03	Low Income	-0.02 ¢	-0.36%	33.3%	-0.07 ¢	-3.59%	pp. 216-217
21			5.88 ¢					
2003 Average Cents per kWh (See Note 2)								
Changes in 2004:								
24	Jan-04		5.89 ¢		25.0%	-0.05 ¢	-0.88%	
25	Apr-04	Schedule 130 DSM Rider	0.23 ¢	4.01%	41.7%	-0.02 ¢	-1.26%	p. 236a
26	May-04	Schedule 95 Power Cost Rider	0.03 ¢	0.50%	25.0%	0.00 ¢	-0.30%	pp. 254, 233, 251-269, 272, 273
27	Oct-04	Low Income						pp. 296, 313-317
28			6.09 ¢					
2004 Average Cents per kWh								
29			6.09 ¢			-0.10 ¢	-1.61%	

Line	Year	Annual Average ¢ / kWh (See Note 2)	¢ / kWh Change (From Prior Year)		Annual Average ¢ / kWh (See Note 2)	¢ / kWh Change (From 2001)	
			current year - prior year	d / c		¢ / kWh Change (From 2001)	% Change (From 2001)
30	2001	5.10 ¢					
31	2002	6.01 ¢	-0.09 ¢	-1.49%	-0.09 ¢	-1.49%	
32	2003	5.88 ¢	-0.13 ¢	-2.13%	-0.22 ¢	-3.59%	
33	2004	6.00 ¢	0.12 ¢	2.05%	-0.10 ¢	-1.61%	

Note 1: This rate is based on the rate effective at time of change.
 Note 2: This rate is based on average annualized rate in effect at the end of the year.

Puget Sound Energy
 Gas Residential Rate Changes
 2002-2004
 (Based on Usage of 80 Therms/Month 80 Typical Customer)

Line	Month of Rate Change	Description of Rate Change	Average ϕ / Therm (Sec Note 1)	From Prior Month				Weighting Factor	From 2001		Customer Notice Reference Page
				ϕ / Therm Change e = current month - prior month	% Change f = e / d	Margin Related % Change g	Gas Costs Related % Change h		ϕ / Therm Change i = current month - 1d	Weighted ϕ / Therm Change k = i * j	
1	2001 Annualized Average Cents (Sec Note 2)			96.23 ϕ							
Changes in 2002:											
2	2002 Starting Average Cents		91.11 ϕ								
3	Apr-02	Conservation	91.20 ϕ	0.09 ϕ	0.10%	0.1%		25%	-5.12 ϕ	-1.28 ϕ	-1.33%
4	Jun-02	Gas Costs Tracker	74.62 ϕ	-16.58 ϕ	-18.18%			17%	-5.03 ϕ	-0.84 ϕ	-0.87%
								25%	-21.61 ϕ	-5.40 ϕ	-5.61%
5	Sep-02	Delivery Margin	79.54 ϕ	4.92 ϕ	6.60%	6.60%					
6	Sep-02	Gas Costs	68.93 ϕ	-5.69 ϕ	-7.63%	-7.63%					
7	Sep-02	Low Income	75.03 ϕ	0.41 ϕ	0.54%	0.54%					
8	Sep-02	Net Monthly Rate	74.26 ϕ	-0.36 ϕ	-0.49%	-0.49%		17%	-21.98 ϕ	-3.66 ϕ	-3.81%
9	Nov-02	Gas Costs Tracker	65.72 ϕ	-8.54 ϕ	-11.50%	-11.50%		17%	-30.52 ϕ	-5.09 ϕ	-5.29%
10	2002 Annualized Average Cents			79.96 ϕ				100%	-16.27 ϕ	-16.27 ϕ	-16.91%
Changes in 2003:											
11	2003 Starting Average Cents			85.72 ϕ							
12	Apr-03	Gas Costs	74.20 ϕ	8.48 ϕ	12.90%			25%	-30.52 ϕ	-7.63 ϕ	-7.93%
13	Apr-03	Gas Costs Tracker	69.52 ϕ	3.80 ϕ	5.78%						
14	Apr-03	Net Monthly Rate	78.00 ϕ	12.28 ϕ	18.68%	18.68%		50%	-18.24 ϕ	-9.12 ϕ	-9.48%
15	Oct-03	Gas Costs	84.28 ϕ	6.28 ϕ	8.05%	8.05%					
16	Oct-03	Gas Costs Tracker	81.48 ϕ	3.49 ϕ	4.47%	4.47%					
17	Oct-03	Low Income	77.74 ϕ	-0.26 ϕ	-0.33%	-0.33%					
18	Oct-03	Net Monthly Rate	87.51 ϕ	9.51 ϕ	12.20%	12.20%		25%	-8.72 ϕ	-2.18 ϕ	-2.27%
19	2003 Annualized Average Cents			77.30 ϕ				100%	-18.93 ϕ	-18.93 ϕ	-19.67%
Changes in 2004:											
20	2004 Starting Average Cents			87.51 ϕ							
21	Apr-04	Conservation	87.65 ϕ	0.14 ϕ	0.16%	0.16%		25%	-8.72 ϕ	-2.18 ϕ	-2.27%
22	Oct-04	Gas Costs	100.04 ϕ	12.39 ϕ	14.13%	14.13%		50%	-8.58 ϕ	-4.29 ϕ	-4.46%
23	Oct-04	Gas Costs Tracker	90.14 ϕ	2.49 ϕ	2.84%	2.84%					
24	Oct-04	Low Income	83.67 ϕ	0.02 ϕ	0.02%	0.02%					
25	Oct-04	Net Monthly Rate	102.54 ϕ	14.89 ϕ	16.99%	16.99%		8%	6.31 ϕ	0.53 ϕ	0.55%
26	Nov-04	Low Income	102.53 ϕ	-0.01 ϕ	-0.01%	-0.01%		17%	6.30 ϕ	1.05 ϕ	1.09%
27	2004 Annualized Average Cents			97.34 ϕ				100%	-4.90 ϕ	-4.90 ϕ	-5.09%

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 (Based on Usage of 80 Therms/Month 80 Typical Customer)

Line	Year	Annual Revenue (80 Therms/Month Typical Customer)	Average \$ (See Note 2)	\$ / Therm Change (From 2001)	% Change (From 2001)	Margin Related % Change	Gas Costs Related % Change
a	b	c	d = b / 80 therms / 12 months	e = current year - 2001	f = e / 2001	g	h
28	2001	\$923.84	96.23 ¢				
29	2002	\$757.62	79.96 ¢	-16.27 ¢	-16.91%	1.92%	-18.83%
30	2003	\$742.12	77.30 ¢	-18.93 ¢	-19.67%	5.56%	-25.23%
31	2004	\$876.82	91.34 ¢	-4.90 ¢	-5.09%	5.48%	-10.57%

Note 1: Monthly rate is based on the rate effective at time of change.
 Note 2: This rate is based on average annualized rate in effect at the end of year

