EXHIBIT NO.__(JRD-9)
DOCKET NOS. UE-90704/UG-090705
2009 PSE GENERAL RATE CASE
WITNESS: JAMES R. DITTMER

BEFORE THE WASHINGTON UTILITIES & TRANSPORTATION COMMISSION

WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION)
Complainant,)
) Docket No. UE-090704
v.) Docket No. UG-090705
)
PUGET SOUND ENERGY, INC.,)
	· ·
Respondent.)
	_)

NINTH EXHIBIT (NONCONFIDENTIAL) TO THE PREFILED DIRECT TESTIMONY OF JAMES R. DITTMER ON BEHALF OF PUBLIC COUNSEL

November 17, 2009

Puget Sound Energy Weather Normalized Energy Sales (MWh) Revenue Class 2003 through 2008

Source: PSE Response to PC DR 306, Attachment A

Line								
No.	Customer Class	2003	2004	2005	2006	2007	2008	
1	Residential	9,864,307	10,112,931	10,352,211	10,655,573	10,716,820	10,906,065	
2	Commercial	8,222,747	8,457,570	8,661,799	8,921,361	9,217,483	9,427,184	
3	Industrial	1,373,710	1,352,799	1,356,629	1,366,846	1,367,743	1,307,226	
4	Lighting	85,718	86,632	98,107	70,566	88,409	93,206	
5	Firm Resale	2,025,464	1,981,866	2,007,540	2,097,446	2,125,150	2,057,346	
6	Transportation	7,723	7,514	7,352	7,468	7,674	7,617	
7	Unbilled	60,181	(33,117)	62,932	114,335	85.123	68,191	
8	Total Billed MWh Sales	21,639,850	21,966,195	22,546,570	23,233,596	23,608,402	23,866,835	
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9	% Increase Year over Year Total Normalize	ed Sales						
10	Residential		2.5%	2.4%	2.9%	0.6%	1.8%	
11	Commercial		2.9%	2.4%	3.0%	3.3%	2.3%	
12	Industrial		-1.5%	0.3%	0.8%	0.1%	-4.4%	
13	Lighting	•	1.1%	13.2%	-28.1%	25.3%	5.4%	
- 14	Firm Resale		-2.2%	1.3%	4.5%	1.3%	-3.2%	
15	Transportation		-2.7%	-2.2%	1.6%	2.8%		
16	Unbilled	_						
17	Total Billed MWh Sales	-	1.5%	2.6%	3.0%	1.6%	1.1%	
40	Over O							
18	Customer Class	2003	2004	2005	2006	2007	2008	
19	Residential	854,088	878,009	893,859	910,392	926,080	939,440	
20	Commercial	108,479	108,815	111,950	112,665	115,577	117,521	
21	Industrial	3,952	3,963	3,935	3,793	3,771	3,744	
22 23	Lighting	2,051	2,473	3,650	3,785	2,956	3,222	
23 24	Firm Resale	9	9	9	9	9	9	
24	Transportation	16	17	17	18	18	18	
25	Total	968,595	993,286	1,013,420	1,030,662	1,048,411	1,063,954	
		000,000	000,200	1,010,420	1,030,002	1,040,411	1,003,954	
	Weather Normalized Average Annual			,				
26	Usage Per Customer							
27	Residential	11.550	11.518	11.581	11.704	11.572	11.609	
28	Commercial	75.800	77.724	77.372	79.185	79.752	80.217	
29	Industrial	347.60	341,36	344.76	360.36	362.70	349.15	
30	Lighting	41.79	35.03	26.88	18.64	29.91	28.93	
31	Firm Resale	225,051.56	220,207.33	223,060.00	233,049,56	236.127.78	228,594.00	
32	Transportation	482.68	442.02	432.45	414.91	426.33	423.17	
							120.11	
33								
34	Residential		-0.27%	0.55%	1.06%	-1.13%	0.32%	
35	Commercial		2.54%	-0.45%	2.34%	0.72%	0.58%	
36	Industrial		-1.80%	1.00%	4.53%	0.65%	-3.74%	
37	Lighting		-16.18%	-23.27%	-30.64%	60.42%	-3.28%	
38	Firm Resale		-2.15%	1.30%	4.48%	1.32%	- 3.19%	
39	Transportation		-8.42%	- 2.16%	-4.06%	2.75%	-0.74%	