EXHIBIT NO._(JRD-5)
DOCKET NOS. UE-90704/UG-090705
2009 PSE GENERAL RATE CASE
WITNESS: JAMES R. DITTMER

BEFORE THE WASHINGTON UTILITIES & TRANSPORTATION COMMISSION

| WASHINGTON UTILITIES AND |) |
|----------------------------|------------------------|
| TRANSPORTATION COMMISSION |) |
| |) |
| Complainant, |) |
| |) Docket No. UE-090704 |
| v. |) Docket No. UG-090705 |
| DUCED CAUSIN DSIDOCS, ISIC |) |
| PUGET SOUND ENERGY, INC., | · · |
| |) |
| Respondent. |) |
| |) |

FIFTH EXHIBIT (NONCONFIDENTIAL) TO THE PREFILED DIRECT TESTIMONY OF JAMES R. DITTMER ON BEHALF OF PUBLIC COUNSEL

Puget Sound Energy Weather Normalized Energy Sales (MWh) Revenue Class 2003 through 2008

Source: PSE Response to PC DR 306, Attachment A

| Line | | | | | | | |
|------------|---|----------------|--------------------|------------|------------|------------|---------------|
| No. | Customer Class | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 |
| 1 | Residential | 9,864,307 | 10,112,931 | 10,352,211 | 10,655,573 | 10,716,820 | 10,906,065 |
| 2 | Commercial | 8,222,747 | 8,457,570 | 8,661,799 | 8,921,361 | 9,217,483 | 9,427,184 |
| 3 | Industrial | 1,373,710 | 1,352,799 | 1,356,629 | 1,366,846 | 1,367,743 | 1,307,226 |
| 4 | Lighting | 85,718 | 86,632 | 98,107 | 70,566 | 88,409 | 93,206 |
| 5 | Firm Resale | 2,025,464 | 1,98 1 ,866 | 2,007,540 | 2,097,446 | 2,125,150 | 2,057,346 |
| 6 | Transportation | 7,723 | 7,514 | 7,352 | 7,468 | 7,674 | 7,617 |
| | Unbilled | 60,181 | (33,117) | 62,932 | 114,335 | 85,123 | 68,191 |
| 8 | Total Billed MWh Sales | 21,639,850 | 21,966,195 | 22,546,570 | 23,233,596 | 23,608,402 | 23,866,835 |
| | • | | | | | | |
| 9 | % Increase Year over Year Total Normalize | d Sales | | | | | |
| 10 | Residential | | 2.5% | 2.4% | 2.9% | 0.6% | 1.8% |
| 1 1 | Commercial | | 2.9% | 2.4% | 3.0% | 3.3% | 2.3% |
| 12 | Industrial | | -1.5% | 0.3% | 0.8% | 0.1% | -4.4% |
| 13 | Lighting | | 1.1% | 13.2% | -28.1% | 25.3% | 5.4% |
| 14 | Firm Resale | | -2.2% | 1.3% | 4.5% | 1.3% | -3.2% |
| 15 | Transportation | | -2.7% | -2.2% | 1.6% | 2.8% | -0.7% |
| 16 | Unbilled | _ | | | | | |
| 17 | Total Billed MWh Sales | _ | 1.5% | 2.6% | 3.0% | 1.6% | 1. 1 % |
| | | - | | | | | 2.0% |
| | | | | | | | |
| 18 | Customer Class | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 |
| 19 | Residential | 854,088 | 878,009 | 893,859 | 910,392 | 926,080 | 939,440 |
| 20 | Commercial | 108,479 | 108,815 | 111,950 | 112,665 | 115,577 | 117,521 |
| 21 | industrial | 3,952 | 3,963 | 3,935 | 3,793 | 3,771 | 3,744 |
| 22 | Lighting | 2,051 | 2,473 | 3,650 | 3,785 | 2,956 | 3,222 |
| 23 | Firm Resale | 9 | 9 | 9 | 9 | 9 | 9 |
| 24 | Transportation | 16 | 17 | 17 | 18 | 18 | 18 |
| | | | | | | | |
| 25 | Total | 968,595 | 993,286 | 1,013,420 | 1,030,662 | 1,048,411 | 1,063,954 |
| | · · · - · · · | | | | | | |
| | | | | | | | |
| | Weather Normalized Average Annual | | | | | | |
| 26 | Usage Per Customer | | | | | | |
| 27 | Residential | 11.550 | 11.518 | 11.581 | 11.704 | 11,572 | 11.609 |
| 28 | Commercial | 75.800 | 77.724 | 77.372 | 79.185 | 79.752 | 80.217 |
| 29 | Industrial | 347.60 | 341.36 | 344.76 | 360.36 | 362.70 | 349.15 |
| 30 | Lighting | 41.79 | 35.03 | 26.88 | 18.64 | 29.91 | 28.93 |
| 31 | Firm Resale | 225,051.56 | 220,207.33 | 223,060.00 | 233,049.56 | 236,127.78 | 228,594.00 |
| 32 | Transportation | 482.68 | 442.02 | 432.45 | 414.91 | 426.33 | 423.17 |
| | | | | | | | |
| 33 | % Increase/(Decrease) Year over Year - No | rmalized Usage | Per Custome | er | | | |
| 34 | Residential | | -0.27% | 0.55% | 1.06% | -1.13% | 0.32% |
| 35 | Commercial | | 2.54% | -0.45% | 2.34% | 0.72% | 0.58% |
| 36 | Industrial | | -1.80% | 1.00% | 4.53% | 0.65% | -3.74% |
| 37 | Lighting | | -16.18% | -23.27% | -30.64% | 60.42% | -3.28% |
| 38 | Firm Resale | | -2.15% | 1.30% | 4.48% | 1.32% | -3.19% |
| 39 | Transportation | | -8.42% | -2.16% | -4.06% | 2.75% | -0.74% |
| | | | | | | | |