

Exhibit No. __ (MCR-3)

Docket No. UG-17_____

Witness: Maryalice C. Rosales

WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,
Complainant,

v.

CASCADE NATURAL GAS
CORPORATION,

Respondent.

DOCKET UG-17_____

CASCADE NATURAL GAS CORPORATION

EXHIBIT OF MARYALICE C. ROSALES

REVENUE ADJUSTMENT

31-Jul-17

REVENUE ADJUSTMENT

Projected Revenue adjustment using Weather Normalized volumes at current margin rates	\$	8,908,260
Less Weather normalization Margin Adjustment	\$	(5,420,396)
Add Annualized CRM Rev.	\$	1,996,287
Less Actual Booked CRM	\$	(264,060)
Revenue adjustment associated with annualizing the CRM rate	\$	<u>5,220,091</u>

Res	\$	2,520,322
Comm& Indust	\$	766,252
Trans	\$	1,933,517

Total	\$	5,220,091