

EXHIBIT NO. (JRD-12)
DOCKET NOS. UE-90704/UG-090705
2009 PSE GENERAL RATE CASE
WITNESS: JAMES R. DITTMER

BEFORE THE
WASHINGTON UTILITIES & TRANSPORTATION COMMISSION

WASHINGTON UTILITIES AND)	
TRANSPORTATION COMMISSION)	
)	
Complainant,)	
)	Docket No. UE-090704
v.)	Docket No. UG-090705
)	
PUGET SOUND ENERGY, INC.,)	
)	
Respondent.)	
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TWELFTH EXHIBIT (NONCONFIDENTIAL) TO THE
PREFILED DIRECT TESTIMONY OF
JAMES R. DITTMER
ON BEHALF OF PUBLIC COUNSEL

November 17, 2009

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Actual NonFuel Production Operations and Maintenance Expense
 for PSE Generating Units In Service for the Entire Historic Test Year

Line No.	Generating Units	2008	2007	2006	2005	2004
1	Colstrip 1/2	\$ 20,144,423	\$ 16,124,429	\$ 17,246,200	\$ 15,870,486	\$ 12,517,676
2	Colstrip 3/4	11,856,415	14,456,942	14,398,418	10,074,585	12,054,193
3	Subtotal - Colstrip Total	32,000,837	30,581,371	31,644,619	25,945,071	24,571,869
4	Freddie 1	3,919,684	3,813,977	3,896,061	3,441,554	2,368,441
5	Encogen	3,628,208	3,913,443	2,650,335	3,185,268	3,848,744
6	Goldendale	6,822,241	4,270,374	-	-	-
7	Whitehorn	5,744,822	652,719	2,703,057	527,316	1,929,112
8	Frederickson	1,301,487	2,049,064	437,035	647,414	407,950
9	Fredonia 1-4	1,131,846	4,084,007	2,087,454	3,126,277	5,007
10	Total - All Units	\$ 54,549,124	\$ 49,364,955	\$ 43,418,561	\$ 36,872,901	\$ 33,131,124
12	Units other than Colstrip and Goldendale	15,726,045	14,513,210	11,773,942	10,927,829	8,559,254

Source: PSE Response to WJTC Staff Data Request No. 147