

EXHIBIT NO. __ (JRD-10)
DOCKET NOS. UE-090704/UG-090705
2009 PSE GENERAL RATE CASE
WITNESS: JAMES R. DITTMER

BEFORE THE WASHINGTON UTILITIES & TRANSPORTATION COMMISSION

Complainant,

v.

PUGET SOUND ENERGY, INC.

Respondent.

DOCKET NOS. UE-090704 AND UG-090705

**TENTH EXHIBIT (NONCONFIDENTIAL) TO THE
PREFILED DIRECT TESTIMONY OF JAMES R. DITTMER ON BEHALF OF
PUBLIC COUNSEL**

NOVEMENBER 17, 2009

Puget Sound Energy
Weather Normalized Sales (Therms) by Customer Class
2003 through 2008

Total Normalized Therm Sales							
Line No.	Customer Class	2003	2004	2005	2006	2007	2008
1	Residential Firm	516,929,211	528,645,619	534,356,964	539,292,870	533,655,131	558,783,183
2	Commercial Firm	214,451,137	221,355,823	226,928,187	235,089,913	234,563,345	245,872,841
3	Industrial Firm	36,720,945	37,052,712	37,742,174	38,538,806	38,137,681	35,985,735
4	Subtotal Firm Sales	768,101,293	787,054,155	799,027,326	812,921,589	806,356,157	840,641,759
5	Commercial Interruptible	58,355,652	59,907,686	60,546,006	60,080,222	58,742,906	59,124,491
6	Industrial Interruptible	11,263,000	12,692,287	13,187,715	13,439,034	8,129,054	5,134,415
7	Subtotal Interruptible Sales	69,618,652	72,599,973	73,733,721	73,519,256	66,871,960	64,258,906
8	Total Sales	837,719,945	859,654,127	872,761,047	886,440,845	873,228,117	904,900,665
9	<u>% Increase in Total Weather Normalized Sales</u>						
10	Residential Firm		2.3%	1.1%	0.9%	-1.0%	4.7%
11	Commercial Firm		3.2%	2.5%	3.6%	-0.2%	4.8%
12	Industrial Firm		0.9%	1.9%	2.1%	-1.0%	-5.6%
13	Subtotal Firm Sales		2.5%	1.5%	1.7%	-0.8%	4.3%
14	<u>Average Number of Customers</u>						
15	Customer Class	2003	2004	2005	2006	2007	2008
16	Residential	583,439	610,730	629,808	649,408	666,756	681,267
17	Commercial	46,813	49,090	50,259	51,148	52,067	53,441
18	Industrial	2,685	2,691	2,669	2,638	2,611	2,596
19	Subtotal Firm	632,937	662,510	682,536	703,194	721,434	737,304
20	Commercial Interruptible	575	543	499	439	420	398
21	Industrial Interruptible	36	31	29	31	25	21
22	Subtotal Interruptible	611	574	528	470	445	419
23	Commercial Transportation	38	34	34	34	34	36
24	Industrial Transportation	96	95	95	88	91	91
25	Subtotal Transportation	134	129	129	122	124	128
26	Total	633,682	663,213	683,193	703,786	722,003	737,851
27	<u>Weather Normalized Annual Usage Per Customer</u>						
28	Residential	886.00	865.60	848.71	830.44	800.38	820.21
29	Commercial	4,581.02	4,509.21	4,515.20	4,596.24	4,504.99	4,600.81
30	Industrial	13,676.75	13,769.98	14,143.15	14,611.87	14,607.47	13,864.66
31	Subtotal Firm	1,213.55	1,187.99	1,170.67	1,156.04	1,117.71	1,140.16
32	Commercial Interruptible	101,532.23	110,428.91	121,395.50	136,882.98	139,947.36	148,585.11
33	Industrial Interruptible	314,316.29	406,153.18	448,307.61	433,517.23	324,081.89	249,445.26
34	Subtotal Interruptible	114,019.90	126,535.90	139,603.13	156,451.69	150,330.37	153,545.77
35	<u>% Increase in Total Weather Normalized Usage Per Customer</u>						
36	Residential		-2.30%	-1.95%	-2.15%	-3.62%	2.48%
37	Commercial		-1.57%	0.13%	1.79%	-1.99%	2.13%
38	Industrial		0.68%	2.71%	3.31%	-0.03%	-5.09%
39	Subtotal Firm		-2.11%	-1.46%	-1.25%	-3.32%	2.01%
40	Commercial Interruptible		8.76%	9.93%	12.76%	2.24%	6.17%
41	Industrial Interruptible		29.22%	10.38%	-3.30%	-25.24%	-23.03%
42	Subtotal Interruptible		10.98%	10.33%	12.07%	-3.91%	2.14%