

AVISTA UTILITIES								
Washington Water Power Division								
Electric System Labor Dollars								
Average Monthly Average Basis								
Twelve Months Ended December 31, 1998								
	Total	Allocated	Direct Wash	Alloc Wash	Total Wash	Direct Idaho	Alloc Idaho	Total Idaho
Production								
Steam								
500	191,962.21	191,962.21		128,595.48	128,595.48		63,366.73	63,366.73
501	501,432.22	501,432.22		335,909.44	335,909.44		165,522.78	165,522.78
502	277,984.33	277,984.33		186,221.70	186,221.70		91,762.63	91,762.63
505	275,949.35	275,949.35		184,858.47	184,858.47		91,090.88	91,090.88
506	104,748.06	104,748.06		70,170.73	70,170.73		34,577.33	34,577.33
510	42,693.37	42,693.37		28,600.29	28,600.29		14,093.08	14,093.08
511	8,657.49	8,657.49		5,799.65	5,799.65		2,857.84	2,857.84
512	347,441.14	347,441.14		232,750.82	232,750.82		114,690.32	114,690.32
513	84,073.62	84,073.62		56,320.92	56,320.92		27,752.70	27,752.70
514	45,077.70	45,077.70		30,197.55	30,197.55		14,880.15	14,880.15
Total Steam	1,880,019.49	1,880,019.49	0.00	1,259,425.06	1,259,425.06	0.00	620,594.43	620,594.43
Hydro								
535	844,276.53	844,276.53		565,580.85	565,580.85		278,695.68	278,695.68
537	120,573.69	120,573.69		80,772.31	80,772.31		39,801.38	39,801.38
538	2,290,297.66	2,290,297.66		1,534,270.40	1,534,270.40		756,027.26	756,027.26
539	108,953.17	108,953.17		72,987.73	72,987.73		35,965.44	35,965.44
541	235,504.20	235,504.20		157,764.26	157,764.26		77,739.94	77,739.94
542	114,104.90	114,104.90		76,438.87	76,438.87		37,666.03	37,666.03
543	379,796.91	379,796.91		254,425.95	254,425.95		125,370.96	125,370.96
544	599,165.04	599,165.04		401,380.66	401,380.66		197,784.38	197,784.38
545	7,880.49	7,880.49		5,279.14	5,279.14		2,601.35	2,601.35
Total Hydro	4,700,552.59	4,700,552.59	0.00	3,148,900.18	3,148,900.18	0.00	1,551,652.41	1,551,652.41
Other Generation								
546	0.00	0.00		0.00	0.00		0.00	0.00
547	21,308.67	21,308.67		14,274.68	14,274.68		7,033.99	7,033.99
548	165,737.49	165,737.49		111,027.54	111,027.54		54,709.95	54,709.95
549	8,708.30	8,708.30		5,833.69	5,833.69		2,874.61	2,874.61
551	53,713.77	53,713.77		35,982.85	35,982.85		17,730.92	17,730.92
552	118.68	118.68		79.50	79.50		39.18	39.18
553	142,594.97	142,594.97		95,524.37	95,524.37		47,070.60	47,070.60
554	9,484.48	9,484.48		6,353.65	6,353.65		3,130.83	3,130.83
Total Other Generation	401,666.36	401,666.36	0.00	269,076.29	269,076.29	0.00	132,590.07	132,590.07

ADMIT
 W/D
 REJECT

EXHIBIT # 392 WE-991604

METG
 DICKIE

AVISTA UTILITIES								
Washington Water Power Division								
Electric System Labor Dollars								
Average Monthly Average Basis								
Twelve Months Ended December 31, 1998								
	Total	Allocated	Direct Wash	Alloc Wash	Total Wash	Direct Idaho	Alloc Idaho	Total Idaho
Other Power Supply								
556	413,356.96	413,356.96		276,907.83	276,907.83		136,449.13	136,449.13
557	1,998,417.44	1,998,417.44		1,338,739.84	1,338,739.84		659,677.60	659,677.60
Total Other Power Supply	2,411,774.40	2,411,774.40	0.00	1,615,647.67	1,615,647.67	0.00	796,126.73	796,126.73
Total Production	9,394,012.84	9,394,012.84	0.00	6,293,049.20	6,293,049.20	0.00	3,100,963.64	3,100,963.64
Transmission								
560	700,911.22	700,911.22		469,540.43	469,540.43		231,370.79	231,370.79
561	532,736.08	532,736.08		356,879.90	356,879.90		175,856.18	175,856.18
562	154,333.97	154,333.97		103,388.33	103,388.33		50,945.64	50,945.64
563	74,083.85	74,083.85		49,628.77	49,628.77		24,455.08	24,455.08
564	3,650.75	3,650.75		2,445.64	2,445.64		1,205.11	1,205.11
566	11,032.26	11,032.26		7,390.51	7,390.51		3,641.75	3,641.75
568	87,483.36	87,483.36		58,605.10	58,605.10		28,878.26	28,878.26
569	3,750.85	3,750.85		2,512.69	2,512.69		1,238.16	1,238.16
570	286,237.28	286,237.28		191,750.35	191,750.35		94,486.93	94,486.93
571	85,452.31	85,452.31		57,244.50	57,244.50		28,207.81	28,207.81
572	3,387.06	3,387.06		2,268.99	2,268.99		1,118.07	1,118.07
573	439.57	439.57		294.47	294.47		145.10	145.10
Total Transmission	1,943,498.56	1,943,498.56	0.00	1,301,949.69	1,301,949.69	0.00	641,548.87	641,548.87
Distribution								
580	199,424.24	99,906.30	90,262.38	65,750.33	156,012.71	9,255.56	34,155.97	43,411.53
581	8,746.47	8,057.88	321.94	5,303.05	5,624.99	366.65	2,754.83	3,121.48
582	241,688.03	7,565.16	151,205.96	4,978.78	156,184.74	82,916.91	2,586.38	85,503.29
583	823,256.63	(17.89)	613,830.50	(11.77)	613,818.73	209,444.02	(6.12)	209,437.90
584	809,905.86	374.99	595,883.96	246.79	596,130.75	213,646.91	128.20	213,775.11
585	126,530.76	60.63	94,449.99	39.90	94,489.89	32,020.14	20.73	32,040.87
586	648,384.19	138,380.83	363,052.21	91,071.19	454,123.40	146,951.15	47,309.64	194,260.79
587	417,096.09	231,940.31	87,035.50	152,644.56	239,680.06	98,120.28	79,295.75	177,416.03
588	422,642.43	108,301.66	253,363.32	71,275.49	324,638.81	60,977.45	37,026.17	98,003.62
589	350.20	0.00	190.70	0.00	190.70	159.50	0.00	159.50
590	466,407.01	291,476.75	160,891.10	191,826.68	352,717.78	14,039.16	99,650.07	113,689.23
591	17,284.70	0.00	16,356.67	0.00	16,356.67	928.03	0.00	928.03
592	461,112.20	53,472.38	308,605.61	35,191.24	343,796.85	99,034.21	18,281.14	117,315.35
593	2,042,870.06	112,899.69	1,197,917.00	74,301.54	1,272,218.54	732,053.37	38,598.15	770,651.52
594	578,383.02	0.00	414,843.14	0.00	414,843.14	163,539.88	0.00	163,539.88

AVISTA UTILITIES								
Washington Water Power Division								
Electric System Labor Dollars								
Average Monthly Average Basis								
Twelve Months Ended December 31, 1998								
	Total	Allocated	Direct Wash	Alloc Wash	Total Wash	Direct Idaho	Alloc Idaho	Total Idaho
595	394,356.14	9,473.77	306,587.84	6,234.88	312,822.72	78,294.53	3,238.89	81,533.42
596	122,553.44	0.00	79,551.85	0.00	79,551.85	43,001.59	0.00	43,001.59
597	56,895.88	0.00	44,852.34	0.00	44,852.34	12,043.54	0.00	12,043.54
598	183,729.02	182,092.52	1,257.90	119,838.73	121,096.63	378.60	62,253.79	62,632.39
Total Distribution	8,021,616.37	1,243,984.98	4,780,459.91	818,691.40	5,599,151.31	1,997,171.48	425,293.58	2,422,465.06
Customer Accounts								
901	198,793.84	165,286.43	31,245.96	110,365.06	141,611.02	2,261.45	54,921.37	57,182.82
902	1,350,725.09	7,014.95	879,297.65	4,684.02	883,981.67	464,412.49	2,330.93	466,743.42
903	2,676,235.81	2,064,960.37	381,972.09	1,378,815.34	1,760,787.43	229,303.35	686,145.03	915,448.38
905	10.45	10.45	0.00	6.98	6.98	0.00	3.47	3.47
Total Cust Accounts	4,225,765.19	2,237,272.20	1,292,515.70	1,493,871.39	2,786,387.09	695,977.29	743,400.81	1,439,378.10
Cust Service & Info								
907	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
908	214,517.67	125,949.54	31,923.89	84,099.03	116,022.92	56,644.24	41,850.51	98,494.75
909	102.85	102.85	0.00	68.68	68.68	0.00	34.17	34.17
910	1,759.03	1,759.03	0.00	1,174.54	1,174.54	0.00	584.49	584.49
Total Cust Svc & Info	216,379.55	127,811.42	31,923.89	85,342.24	117,266.13	56,644.24	42,469.18	99,113.42
Sales								
912	161,074.57	137,048.23	3,364.97	91,509.84	94,874.81	20,661.37	45,538.39	66,199.76
Total Sales	161,074.57	137,048.23	3,364.97	91,509.84	94,874.81	20,661.37	45,538.39	66,199.76
Admin & General								
920	9,453,950.75	8,881,240.71	421,182.39	5,681,596.12	6,102,778.51	151,527.65	3,199,644.59	3,351,172.24
921	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
923	15,646.30	15,646.30	0.00	10,009.41	10,009.41	0.00	5,636.89	5,636.89
924	23,463.91	23,463.91	0.00	15,010.57	15,010.57	0.00	8,453.34	8,453.34
925	154,831.70	138,708.05	8,010.91	88,735.70	96,746.61	8,112.74	49,972.35	58,085.09
926	1,326,134.95	862,898.07	354,008.30	552,021.78	906,030.08	109,228.58	310,876.29	420,104.87
927	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
928	278,968.79	34,574.70	141,792.31	23,161.59	164,953.90	102,601.78	11,413.11	114,014.89
930	1,005,885.82	616,073.17	273,674.74	394,120.49	667,795.23	116,137.91	221,952.68	338,090.59
935	862,111.51	584,134.84	182,464.27	373,688.58	556,152.85	95,512.40	210,446.26	305,958.66
Total Admin & General	13,120,993.73	11,156,739.75	1,381,132.92	7,138,344.24	8,519,477.16	583,121.06	4,018,395.51	4,601,516.57
Total Electric Labor	37,083,340.81	26,240,367.98	7,489,397.39	17,222,758.00	24,712,155.39	3,353,575.44	9,017,609.98	12,371,185.42

Dir WA / Alloc #1 per results
Per ARR - Sum Juris-wup

RSRLL

Sum of TRAN_AMT		
WOR	JID	Total
3826	PA	21827.74
	PB	3212.74
	PL	2385.3
	PT	1855.36
3826 Total		29281.14
Grand Total		29281.14

Act 928

24,213.04

^{edit}
~~AVOIS01~~ Transaction from ^{listings} to R00 jobs
Accesses ARR - posts to database
Source-code 1
which seems to include only
PA PL and PECOR
but not PB or PT

Disc Id / Alloc #1 per Results
Per ARR-Sum-JURIS-WWP

RSRCE_LL

Sum of TRAN_AMT		
WORK	JID	Total
3688	PA	8743.49
	PB	1940.45
	PL	1300.79
	PT	743.21
3688 Total		12727.94
Grand Total		12727.94

Acct 928

10,044.28

RSRQLL

Sum of TRAN	LOCATION	28	38	48	98	Grand Total
3037	PA		22.55			22.55
	PB		5.26			5.26
	PL		3.84			3.84
	PT		1.92			1.92
3037	Total		33.57			33.57
3059	PA	309.05	51859.95	2280.41		54449.41
	PB	83.44	10378.5	590.08		11052.02
	PL	52.54	7371.88	387.66		7812.08
	PT	26.27	4408.1	193.85		4628.22
3059	Total	471.3	74018.43	3452		77941.73
3060	PA		3175.68	143.07		3318.75
	PB		757.29	28.61		785.9
	PL		539.85	24.32		564.17
	PT		269.9	12.16		282.06
3060	Total		4742.72	208.16		4950.88
3062	PA	111400.94	1275.31	2470.9		115147.15
	PB	22537.31	324.5	592.7		23454.51
	PL	15833.39	216.8	420.06		16470.25
	PT	9469.06	108.4	210.02		9787.48
3062	Total	159240.7	1925.01	3693.68		164859.39
3063	PA	3193.54		125.2		3318.74
	PB	760.86		25.04		785.9
	PL	542.9		21.28		564.18
	PT	271.42		10.64		282.06
3063	Total	4768.72		182.16		4950.88
3067	PA		30851.26			30851.26
	PB		5589.92			5589.92
	PL		4751.45			4751.45
	PT		2622.35			2622.35
3067	Total		43814.98			43814.98
3398	PA	1536.75	700.4			2237.15
	PB	354.95	159.12			514.07
	PL	261.25	119.07			380.32
	PT	130.63	59.53			190.16
3398	Total	2283.58	1038.12			3321.7
3509	PA	3841.01	7.52	98.5		3947.03
	PB	915.56	1.5	24.63		941.69
	PL	652.98	1.28	16.75		671.01
	PT	326.51	0.64	8.37		335.52
3509	Total	5736.06	10.94	148.25		5895.25
3519	PA		172.76			172.76
	PB		41.31			41.31
	PL		29.37			29.37
	PT		14.68			14.68
3519	Total		258.12			258.12
3688	PA		8275.49	468		8743.49
	PB		1940.45			1940.45
	PL		1300.79			1300.79
	PT		703.43	39.78		743.21
3688	Total		12220.16	507.78		12727.94
3826	PA	21671.74		156		21827.74
	PB	3212.74				3212.74
	PL	2385.3				2385.3
	PT	1842.1		13.26		1855.36
3826	Total	29111.88		169.26		29281.14
Grand Total		201612.24	137803.93	258.12	8361.29	348035.58

PT total
20,743.02

PL total
34,932.76

PB 48,323.77

P.B
+ PT
not included

PA + PL

Note 1

Note 1

Note 1

Note 1

278,968.79