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Public Counsel Data Request 120

Re: Workforce Levels.

(a) Please confirm the actual workforce levels assumed in this filing by employee type.

(b) How were the workforce levels listed in (a), i.e., assumed for purposes of this filing, calculated?

Response to Public Counsel Data Request 120

- (a) The Company did not make any adjustments to the actual workforce levels for the 2009 test period. As a result the actual 2009 12-month average workforce levels are reflected in the test period. Please refer to Attachment PC 64 for the workforce levels by month for the test period.
- (b) Please refer to the response to (a) above.

PREPARER: R. Bryce Dalley

SPONSOR: R. Bryce Dalley