

Verizon Northwest Inc. - Washington Operations
2004 Washington General Rate Case
Summary of Company's Revision to Staff Calculations (Errata Filing)
Intrastate Amounts (In Thousands)

Exhibit No. ____ (NWH-26)
Docket No. UT-040788
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Line (a)	Company Exhibit (b)	Description (c)	Company Corrected Amounts (d)	Staff Errata Filing Amounts (e)	Variance (f)=(d)-(e)	NOI Impact (g)
1	NWH-18	Interest Synchronization	177	202	(25)	(9)
2	NWH-19	Partial Normalization	(615)	(1,594)	979	(979)
3	NWH-24	Insurance Exp Restatement	(2,451)	(2,943)	492	(492)
4	NWH-28	Other Taxes	276	0	276	(97)
5	NWH-29	MVSP Savings	(11,129)	(15,854)	4,725	(1,654)
6	ODF-4C & ODF-6C	Sales & Marketing Expense	(10,224)	(24,591)	14,367	(5,028)
7	NWH-25	Line Sharing Rev Imputation	4,517	7,918	(3,401)	(1,190)
8	NWH-27	Uncollectible Revenue	(684)	0	(684)	(239)
9	NWH-20	Deferred Tax Adjustment	(11,029)	15,827	(26,856)	(2,071) At 7.71%
10	NWH-23	Accumulated Depr (P17)	(34,435)	(35,266)	831	<u>64</u> At 7.71%
11					Total NOI	(11,695)
12					Gross-Up Fact.	<u>1.574442</u> NWH-3
13					Rev. Req.	<u>\$ 18,413</u>