Docket No. UE-001878
PacifiCorp Exhibit ____, DLT-1
Witness: Taylor

BEFORE THE WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION

In the Matter of the Joint Application of PACIFICORP and PACIFICORP, WASHINGTON, INC. for an Order Approving (1) the Transfer of Distribution Property from PacifiCorp to an Affiliate, PacifiCorp, Washington, Inc., (2) the Transfer by PacifiCorp of Certain Utility Property to an Affiliate, the Service Company, and (3) the Proposed Accounting Treatment for Regulatory Assets and Liabilities, and an Order Granting an Exemption under RCW 80.08.047 for the Issuance or Assumption of Securities and Encumbrance of Assets by PacifiCorp, Washington, Inc. and/or PacifiCorp

Docket No. UE-001878

PACIFICORP

EXHIBIT TO
DIRECT TESTIMONY OF
DAVID L. TAYLOR

June 2001

30-Year Net Present Value Multi-State Comparison of Revenue Requirement Analyses under Commodity Competition case

<u></u> %	222,762 4.52%	\$ 222	\$ 5,154,731	5.39%	\$ 178,062	\$ 3,478,644	Island States Revenue Requirement
n/a 14%		÷ ()	e es es			\$ 3,300,582	Load Forecast II Reference Case Revenue Requirement SRP Revenue Requirement
n/a 17% 47%	n/a n/a (51,331) -1.17% 151,715 3.47%	\$ (51 \$ 151	n/a \$ 4,374,082 -0.02% \$ 4,322,751 5.12% \$ 4,525,797) -0.0 5.1	n/a \$ (726) \$ 160,375	\$ 3,133,048 \$ 3,132,322 \$ 3,293,423	Load Forecast I Reference Case Revenue Requirement SRP Revenue Requirement Island States Revenue Requirement
enc air	iing ence % Difference Fair from Fair Fair Share	Wyoming \$ Difference from Fair Share	30-year NPV	% Difference from Fair Share	Washington \$ Difference from Fair Share	30-year NPV	,
11							
n/a \$14,579,483 0.28% \$14,556,348 4.63% \$15,104,274	n/a 35,302 0 583,103 4	\$ 35 \$ 583	n/a \$12,603,959 -0.26% \$12,639,262 4.05% \$13,187,062		n/a \$ (5,670) \$ 87,534	\$ 2,159,468 \$ 2,153,798 \$ 2,247,002	Load Forecast II Reference Case Revenue Requirement SRP Revenue Requirement Island States Revenue Requirement
n/a 08% 35%	n/a n/a \$15,722,714 9,649 0.08% \$15,811,328 546,952 4.35% \$16,368,315	\$ 9 \$ 546	n/a \$12,576,953 -0.12% \$12,586,602 3.99% \$13,123,906		n/a \$ (2,630) \$ 86,182	\$ 2,157,816 \$ 2,155,186 \$ 2,243,998	Load Forecast I Reference Case Revenue Requirement SRP Revenue Requirement Island States Revenue Requirement
e air	on ence % Difference air from Fair Share	\$ Difference from Fair Share	30-year NPV	% Difference from Fair Share	\$ Difference from Fair Share	30-year NPV	Analysis Scenario

30-Year Net Present Value Multi-State Comparison of Revenue Requirement Analyses under Cyclic Growth case

		Idaho			Oregon			Utah	
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		from Fair	from Fair		from Fair	from Fair			from Fair
	30-year NPV	Share	Share	30-year NPV	Share	Share	30-year NPV	Share	Share
Load Forecast I	ii a								
Reference Case Revenue Requirement	\$ 2,286,437	n/a	n/a	\$13,289,444	n/a	n/a	\$16,841,297	n/a	n/a
SRP Revenue Requirement	\$ 2,276,808	\$ (9,630)	-0.42%	-0.42% \$13,266,975	\$ (22,469)	-0.17%	\$17,015,894	\$ 174,597	1.04%
Island States Revenue Requirement	\$ 2,533,828	\$ 247,391	10.82%	10.82% \$13,996,282	\$ 706,838	5.32%	5.32% \$18,697,705 \$ 1,856,408	\$ 1,856,408	11.02%
Load Forecast II								Ŕ	
Reference Case Revenue Requirement	\$ 2,279,603		n/a	\$13,282,661		n/a	\$15,436,876		n/a
	\$ 2,269,345		-0.45%	-0.45% \$13,303,727		0.16%	0.16% \$15,352,390	\$ (84,486)	-0.55%
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		Washington			Wyoming			8	
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2		ווסווו רמוו			ויסווו רמוו	ווטווו רמוו			
Load Forecast I	30-year NPV	Share	Share	30-year NPV	Share	Share			
Reference Case Revenue Requirement	\$ 3,336,831	n/a	n/a	n/a \$ 4,673,960	n/a	n/a			
SRP Revenue Requirement	\$ 3,331,129	\$ (5,702)	-0.17% \$	\$ 4,579,560	\$ (94,399)	-2.02%			
Island States Revenue Requirement	\$ 3,546,540	\$ 209,709	6.28%	\$ 4,890,727	\$ 216,767	4.64%			
Load Forecast II						1			
Reference Case Revenue Requirement SRP Revenue Requirement	\$ 3,514,002 \$ 3,556,532	n/a \$ 42,530	n/a \$	\$ 5,308,360 \$ 5,380,062	n/a \$ 71,702	n/a 1.35%	•		
Island States Revenue Requirement	\$ 3,773,679	\$ 259,677	7.39% \$		\$ 369,161	6.95%			

30-Year Net Present Value Multi-State Comparison of Revenue Requirement Analyses under Bullish Gas case

Load Forecast II Reference Case Revenue Requirement SRP Revenue Requirement Island States Revenue Requirement	Load Forecast I Reference Case Revenue Requirement SRP Revenue Requirement Island States Revenue Requirement	Load Forecast II Reference Case Revenue Requirement SRP Revenue Requirement Island States Revenue Requirement	Load Forecast I Reference Case Revenue Requirement SRP Revenue Requirement Island States Revenue Requirement	Analysis Scenario
\$ 3,736,323 \$ 3,809,067 \$ 4,373,970	30-year NPV \$ 3,521,278 \$ 3,516,373 \$ 4,078,621	\$ 2,404,284 \$ 2,391,681 \$ 2,704,166	\$ 2,402,118 \$ 2,387,760 \$ 2,697,135	30-vear NPV
n/a \$ 72,745 \$ 637,648	Washington \$ Difference from Fair Share n/a \$ (4,905) \$ 557,343	n/a \$ (12,604) \$ 299,882	n/a \$ (14,358) \$ 295,017	Idaho \$ Difference from Fair Share
n/a \$ 1.95% \$ 17.07% \$	% Difference from Fair Share n/a \$ -0.14% \$ 15.83%	n/a -0.52% 12.47%	n/a -0.60% 12.28%	% Difference from Fair Share
n/a \$ 5,700,437 5% \$ 5,823,747 7% \$ 6,620,086	n/a \$ 4,942,504 4% \$ 4,813,652 3% \$ 5,607,622	n/a \$13,990,796 -0.52% \$14,013,999 12.47% \$15,923,745	n/a \$13,934,505 -0.60% \$13,901,265 12.28% \$15,830,321	30-vear NPV
n/a \$ 123,309 \$ 919,649	Wyoming \$ Difference from Fair Share n/a \$ (128,852) \$ 665,118	n/a \$ 23,203 \$ 1,932,950	n/a \$ (33,240) \$ 1,895,816	Oregon \$ Difference from Fair Share
n/a 2.16% 16.13%	% Difference from Fair Share n/a -2.61%	n/a 0.17% 13.82%	n/a -0.24% 13.61%	% Difference from Fair Share
a a	ē	n/a \$16,328,157 0.17% \$16,159,842 13.82% \$18,014,227	n/a \$17,856,396 -0.24% \$18,078,747 13.61% \$19,885,624	30-vear NPV
		n/a \$ (168,315) \$ 1,686,070	n/a \$ 222,351 \$ 2,029,228	Utah \$ Difference from Fair Share
		n/a -1.03% 10.33%	n/a 1.25% 11.36%	% Difference from Fair Share