

**BEFORE THE WASHINGTON  
UTILITIES & TRANSPORTATION COMMISSION**

WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION,

Complainant,

v.

AVISTA CORPORATION D/B/A/ AVISTA UTILITIES

Respondent.

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DOCKETS UE-220053, UG-220054, and UE-210854 (Consolidated)

**SEBASTIAN COPPOLA ON BEHALF OF THE  
WASHINGTON STATE OFFICE OF THE ATTORNEY GENERAL  
PUBLIC COUNSEL UNIT**

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**EXHIBIT SC-32**

Public Counsel Calculation of Adjustments to Energy and Resources Modernization  
Capital Additions

**July 29, 2022**

**Avista Corporation**

Exhibit SC-32

Docket Nos. UE-220053 &amp; UG-220054

**Adjustments to Energy Delivery and Energy Resources Modernization Programs Capital Additions for 2022-2024**

Line #	(a)	(b)	(c)		(e)	(f)		(g)	(h)	
			2022			2023			2024	
			Inflation Rate <sup>2</sup>	Amount		Inflation Rate <sup>2</sup>	Amount		Inflation Rate <sup>2</sup>	Amount
		2021 <sup>1</sup>								
	<b>Capital Additions</b>									
1	<b>Energy Delivery Modernization:</b>									
2		\$ 2,183,337	3.70%	\$ 2,264,120	2.40%	\$ 2,318,459	2.30%	\$ 2,371,784		
3										
4				5,560,672		3,449,859		5,789,674		
5										
6				\$ (3,296,552)		\$ (1,131,400)		\$ (3,417,890)		
7										
8				58.53%		47.64%		47.78%		
9										
10				<b>\$ (1,929,449)</b>		<b>\$ (539,028)</b>		<b>\$ (1,633,233)</b>		
11										
12				20.48%		15.19%		15.09%		
13										
14				<b>\$ (675,015)</b>		<b>\$ (171,908)</b>		<b>\$ (515,751)</b>		

Line #	(a)	(b)	2022		(e)	2023		(g)	2024	
			Inflation Rate <sup>2</sup>	Amount		Inflation Rate <sup>2</sup>	Amount		Inflation Rate <sup>2</sup>	Amount
			2019-2021 Average <sup>1</sup>							
	<b>Capital Additions</b>									
15	<b>Energy Resources Modernization:</b>									
16		\$ 1,423,429	3.70%	\$ 1,476,096	2.40%	\$ 1,511,522	2.30%	\$ 1,546,287		
17										
18				2,727,599		2,679,478		2,695,981		
19										
20				\$ (1,251,503)		\$ (1,167,956)		\$ (1,149,694)		
21										
22				59.31%		57.86%		56.82%		
23										
24				<b>\$ (742,324)</b>		<b>\$ (675,753)</b>		<b>\$ (653,222)</b>		
25										
26				5.29%		6.53%		7.41%		
27										
28				<b>\$ (66,215)</b>		<b>\$ (76,256)</b>		<b>\$ (85,232)</b>		

Source: (1) Exhibit SC-22, Schedule B.

(2) Exhibit SC-9.

(3) Exh, JMK-2.

(4) WP SC-24 New AVA-Exh-JBB-2 1-21-22 with PC Disallow.