BEFORE THE WASHINGTON UTILITIES & TRANSPORTATION COMMISSION

WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION,

Complainant,

v.

AVISTA CORPORATION D/B/A/ AVISTA UTILITIES

Respondent.

DOCKETS UE-220053, UG-220054, and UE-210854 (Consolidated)

SEBASTIAN COPPOLA ON BEHALF OF THE WASHINGTON STATE OFFICE OF THE ATTORNEY GENERAL PUBLIC COUNSEL UNIT

EXHIBIT SC-32

Public Counsel Calculation of Adjustments to Energy and Resources Modernization Capital Additions

July 29, 2022

Avista Corporation Exhibit SC-32

Docket Nos. UE-220053 & UG-220054

Adjustments to Energy Delivery and Energy Resources Modernization Programs Capital Additions for 2022-2024

	(a)	(b)	(c) 2	(d) 022	(e)	(f) D23	(g)	(h))24
			Inflation		Inflation		Inflation	
Line #		2021 ¹	Rate ²	Amount	Rate ²	Amount	Rate ²	Amount
	Capital Additions		-					
1	Energy Delivery Modernization:							
2	Public Counsel Calculation	\$ 2,183,337	3.70% \$	2,264,120	2.40% \$	2,318,459	2.30% \$	2,371,784
3								
4	Avista Forecast ³			5,560,672		3,449,859		5,789,674
5			_					
6	Adjustment (System)		\$	(3,296,552)	\$	(1,131,400)	\$	(3,417,890)
7								
8	WA Electric Allocation Factor ⁴			58.53%		47.64%		47.78%
9			_					
10	WA Electric Adjustment		\$	(1,929,449)	\$	(539,028)	\$	(1,633,233)
11								
12	WA Gas Allocation Factor 4			20.48%		15.19%		15.09%
13			_			_		
14	WA Gas Adjustment		\$	(675,015)	\$	(171,908)	\$	(515,751)
					<u></u>		<u></u>	
				022		023		024
		2019-2021	Inflation	022	Inflation	023	Inflation)24
Line #		2019-2021 Average ¹		022 Amount		O23 Amount		O24 Amount
	Capital Additions		Inflation	<u>-</u>	Inflation		Inflation	
15	Energy Resources Modernization:	Average ¹	Inflation Rate ²	Amount	Inflation Rate ²	Amount	Inflation Rate ²	Amount
	•		Inflation	Amount	Inflation		Inflation	
15	Energy Resources Modernization: Public Counsel Calculation	Average ¹	Inflation Rate ²	Amount	Inflation Rate ²	Amount	Inflation Rate ²	Amount
15 16	Energy Resources Modernization:	Average ¹	Inflation Rate ²	Amount	Inflation Rate ²	Amount	Inflation Rate ²	Amount
15 16 17	Energy Resources Modernization: Public Counsel Calculation	Average ¹	Inflation Rate ²	Amount 1,476,096	Inflation Rate ²	Amount 1,511,522	Inflation Rate ²	Amount 1,546,287
15 16 17 18	Energy Resources Modernization: Public Counsel Calculation	Average ¹	Inflation Rate ²	Amount 1,476,096 2,727,599	Inflation Rate ²	Amount 1,511,522	Inflation Rate ²	Amount 1,546,287
15 16 17 18 19	Energy Resources Modernization: Public Counsel Calculation Avista Forecast ³	Average ¹	Inflation Rate ²	Amount 1,476,096 2,727,599	Inflation Rate ²	Amount 1,511,522 2,679,478	Inflation Rate ²	Amount 1,546,287 2,695,981
15 16 17 18 19 20	Energy Resources Modernization: Public Counsel Calculation Avista Forecast ³	Average ¹	Inflation Rate ²	Amount 1,476,096 2,727,599	Inflation Rate ²	Amount 1,511,522 2,679,478	Inflation Rate ²	Amount 1,546,287 2,695,981
15 16 17 18 19 20 21 22 23	Energy Resources Modernization: Public Counsel Calculation Avista Forecast ³ Adjustment (System) WA Electric Allocation Factor ⁴	Average ¹	Inflation Rate ² 3.70% \$	Amount 5 1,476,096 2,727,599 5 (1,251,503) 59.31%	Inflation Rate ² 2.40% \$	Amount 1,511,522 2,679,478 (1,167,956) 57.86%	2.30% \$	Amount 1,546,287 2,695,981 (1,149,694) 56.82%
15 16 17 18 19 20 21	Energy Resources Modernization: Public Counsel Calculation Avista Forecast ³ Adjustment (System)	Average ¹	Inflation Rate ²	Amount 5 1,476,096 2,727,599 5 (1,251,503) 59.31%	Inflation Rate ²	Amount 1,511,522 2,679,478 (1,167,956)	Inflation Rate ²	1,546,287 2,695,981 (1,149,694)
15 16 17 18 19 20 21 22 23	Energy Resources Modernization: Public Counsel Calculation Avista Forecast ³ Adjustment (System) WA Electric Allocation Factor ⁴	Average ¹	Inflation Rate ² 3.70% \$	Amount 5 1,476,096 2,727,599 5 (1,251,503) 59.31%	Inflation Rate ² 2.40% \$	Amount 1,511,522 2,679,478 (1,167,956) 57.86%	2.30% \$	Amount 1,546,287 2,695,981 (1,149,694) 56.82%
15 16 17 18 19 20 21 22 23 24	Energy Resources Modernization: Public Counsel Calculation Avista Forecast ³ Adjustment (System) WA Electric Allocation Factor ⁴	Average ¹	Inflation Rate ² 3.70% \$	Amount 5 1,476,096 2,727,599 5 (1,251,503) 59.31%	Inflation Rate ² 2.40% \$	Amount 1,511,522 2,679,478 (1,167,956) 57.86%	2.30% \$	Amount 1,546,287 2,695,981 (1,149,694) 56.82%
15 16 17 18 19 20 21 22 23 24 25	Energy Resources Modernization: Public Counsel Calculation Avista Forecast ³ Adjustment (System) WA Electric Allocation Factor ⁴ WA Electric Adjustment	Average ¹	Inflation Rate ² 3.70% \$	Amount 5 1,476,096 2,727,599 5 (1,251,503) 59.31% 6 (742,324)	Inflation Rate ² 2.40% \$	Amount 1,511,522 2,679,478 (1,167,956) 57.86% (675,753)	2.30% \$	Amount 1,546,287 2,695,981 (1,149,694) 56.82% (653,222)

Source: (1) Exhibit SC-22, Schedule B.

⁽²⁾ Exhibit SC-9.

⁽³⁾ Exh, JMK-2.

⁽⁴⁾ WP SC-24 New AVA-Exh-JBB-2 1-21-22 with PC Disallow.