BEFORE THE WASHINGTON UTILITIES & TRANSPORTATION COMMISSION

WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION,

Complainant,

v.

AVISTA CORPORATION D/B/A/ AVISTA UTILITIES

Respondent.

DOCKETS UE-220053, UG-220054, and UE-210854 (Consolidated)

SEBASTIAN COPPOLA ON BEHALF OF THE WASHINGTON STATE OFFICE OF THE ATTORNEY GENERAL PUBLIC COUNSEL UNIT

EXHIBIT SC-31

Public Counsel Calculation of Adjustments to Electric Relocations and Replacement Capital Additions

July 29, 2022

1 of 1

Avista Corporation Exhibit SC-31

Docket Nos. UE-220053 & UG-220054

Adjustments to Electric Relocation and Replacement Program Capital Additions for 2022-2024

| | (a) | (b) | | (c) | (d) | | (e) | (f) | | (g) | (h) | |
|--------|--|-----------|-----------|---------------------|-----|-----------|-------------------|-----|-----------|-------------------|--------|-----------|
| | | | | 2022 | | | 2023 | | | 2024 | | |
| | | 2019-2021 | | Inflation | | | Inflation | | | Inflation | | _ |
| Line # | | Average 1 | | Rate ² A | | Amount | Rate ² | | Amount | Rate ² | Amount | |
| | Capital Additions | | _ | | | _ | | | _ | | | _ |
| 1 | Electric Relocations & Replacement: | | | | | | | | | | | |
| 2 | Public Counsel Calculation | \$ | 4,459,958 | 3.70% | \$ | 4,624,976 | 2.40% | \$ | 4,735,976 | 2.30% | \$ | 4,844,903 |
| 3 | | | | | | | | | | | | |
| 4 | Avista Forecast ³ | | | | | 5,399,944 | | | 5,399,944 | | | 5,399,987 |
| 5 | | | | • | | | | | | , | | |
| 6 | Adjustment (System) | | | | \$ | (774,968) | | \$ | (663,968) | | \$ | (555,084) |
| 7 | | | | | | | | | | | | |
| 8 | WA Electric Allocation Factor ⁴ | | | | | 66.36% | | | 77.81% | | | 77.16% |
| 9 | | | | • | | | | | | • | | |
| 10 | WA Electric Adjustment | | | | \$ | (514,268) | | \$ | (516,634) | | \$ | (428,303) |

Source: (1) Exhibit SC-22, Schedule B.

(2) Exhibit SC-9.

(3) Exh, HLR-2.

(4) WP SC-24 New AVA-Exh-JBB-2 1-21-22 with PC Disallow.