

AUTO TRANSPORTATION COMPANIES
Approved to Operate Under Flexible Fares
CHARTER & EXCURSION CARRIERS
2016
ANNUAL REPORT

FOR

Shuttle Express Incorporated dba:

 (REGISTERED NAME OF BUSINESS)

800 S.W. 16th St.

 (OFFICIAL MAILING ADDRESS)

Renton WA 98057

 (CITY) (STATE) (ZIP)

Please check if address listed above is an updated address

Report Year Ended: December 31, 2016

Inquiries concerning this Annual Report should be addressed to:

Name/Title: Paul Kajanoff / President
 Address: 800 S.W. 16th St.
 City: Renton
 State/Zip: Washington, 98057
 Telephone: 425-981-7063
 Email: pkajanoff@shuttleexpress.net

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 WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION
 PO Box 47250
 Olympia, WA 98504-7250

File online: www.utc.wa.gov



REPORT MUST BE RECEIVED NO LATER THAN MAY 1, 2017

Please refer to the Instructions for Completing the Annual Report on Page 2

ANNUAL REPORT CERTIFICATION

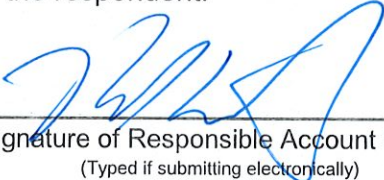
(PLEASE VERIFY THAT ALL SCHEDULES ARE ACCURATE AND COMPLETE BEFORE SIGNING)

I, the undersigned Paul Kajanoff
Responsible Account Officer (Please Print)

of Shuttle Express Incorporated
Name of Company

have examined this report and to the best of my knowledge and belief, all statements of fact are accurate, the financial statements, for the period from January 1, 2016 to December 31, 2016, contained in this report, correctly reflect the business affairs of the respondent.

Paul Kajanoff
Title
(please print)



 (Signature of Responsible Account Officer)
 (Typed if submitting electronically)

425-981-7063
Telephone Number

4/28/2017
Date

GENERAL INFORMATION

Washington Unified Business Identifier (UBI) No.: 600-030-043

(If you do not know your UBI No. please contact Business Licensing Service at 1-800-451-7985 or BLS@dor.wa.gov)

Business Structure (please check the appropriate designation):

Individual / Sole Proprietor Partnership Other (LP, LLP, LLC) Corporation Nonprofit Corporation

List the name, title, and percentage of partner's share or stock distribution for major stockholders. If LLC, list members and percentage of ownership.

Name	Title	Percent / Shares / Stock / Ownership

SCHEDULE 1

(complete all information for the year 2016)

Staff Contact InformationSafety Director Name: Kere Greene Phone: 425-981-7051Customer Service
Contact Name: Kere Greene Phone: 425-981-7051**Recordable Intrastate and Interstate Accidents**

Recordable Accidents	Intrastate		Interstate	
	Auto-Trans	Charter	Auto-Trans	Charter
A fatality	0	0	0	0
An injury to a person requiring immediate treatment away from the scene of the accident	0	0	0	0
Disabling damage to a vehicle, requiring it to be towed from the accident scene	0	0	0	0
Total Recordable Accidents	0	0	0	0

Vehicle and Mileage Information - Auto Transportation Authority Only

Driver and Vehicle Information	
Commercial motor vehicle drivers employed	126
# of vehicles 16 passengers or less	76
# of vehicles 17 passengers or more	27

Mileage Information	
Total Operating Miles	
Intrastate	3,712,541
Interstate	0

*Intrastate: Trips that operate exclusive within WA**Interstate: Trips that operate outside of WA***Mileage Information - Charter & Excursion Authority Only**

Did you provide charter bus operations for any Washington School Districts during 2016?

 Yes No

Mileage Information	
Total Operating Miles	
Intrastate	1,662,072
Interstate	5,000

*Intrastate: Trips that operate exclusive within WA**Interstate: Trips that operate outside of WA***General Operations****Terminal Facilities - Auto Transportation Authority Only**

List each terminal and location located in Washington state:

Sea Tac International Airport
Waterfront terminals in Seattle

Schedule 2

Year	Make	Model	State of Reg	Lic No	VIN	Number	Seating
2007	Ford	Krystal F550	WA	B45055D	1HVBTAAM67H426269	103	36
2007	Chevy	5500	WA	B45053D	1GBE5V1G97F419606	104	29
2007	Chevy	5500	WA	B45052D	1GBE5V1G17F419969	105	29
2007	Chevy	5500	WA	B45054D	1GBE5V1G37F420072	106	29
2007	Chevy	Turtle Top C5500 (L)	WA	B51893G	1GBJ5V1997F418925	107	32
2011	Ford	Bus F-550	WA	B61922S	1FDGF5GT8BEB78122	110	33
2009	Chevy	Turtle Top C5500 (L)	WA	B61648S	1GBJ5V1918F414871	111	32
2009	Ford	Bus E-450 (PB)	WA	B61649S	1FDXE45S27DA83642	112	16
2011	Ford	Champion F550	WA	B85266S	1FDGF5GT5BEC26367	113	29
2011	Ford	Krystal F550	WA	B85269S	1FDAF5GY0BEB76964	114	29
2011	Ford	Krystal F550	WA	B85267S	1FDUF5GT6BEB59474	115	29
2011	Ford	Krystal F550	WA	B85308S	1FDUF5GT8BEB67575	116	29
2011	Ford	Krystal F550	WA	B85462S	1FDUF5GT9BEC31784	117	32
2011	Ford	Champion F550	WA	B19526T	1FDGF5GTXBEC37977	118	32
2005	Chevy	ADA Van	WA	B93210T	1GBDV13E95D114535	200	4
2008	Chevy	ADA Van	WA	546ZRZ	1GBDV13W18D210933	201	4
2010	Ford	E-350 S-DUT	WA	B59664Y	1FBSS3BL6ADA66661	900	10
2010	Ford	E-350 S-DUT	WA	B96750Y	1FBSS3BL1ADA66664	901	10
2010	Ford	E-350 S-DUT	WA	B96751Y	1FBSS3BLXADA66663	902	10
2010	Ford	E-350 S-DUT	WA	B96752Y	1FBSS3BL8ADA66662	903	10
2010	Ford	E-350 S-DUT	WA	B96753Y	1FBSS3BL3ADA66665	904	10
2010	Ford	E-350 S-DUT	WA	B96755Y	1FBSS3BL7ADA66667	906	10
2010	Ford	E-350 S-DUT	WA	B96756Y	1FBSS3BL9ADA66668	907	10
2010	Ford	E-350 S-DUT	WA	B96757Y	1FBSS3BL7ADA66670	909	10
2009	Ford	E-350 XLT	WA	B71382R	1FBSS31L69DA09910	910	10
2009	Ford	E-350 XLT	WA	B71383R	1FBSS31L69DA17201	911	10
2009	Ford	E-350 XLT	WA	021-ZDD	1FBSS31L59DA75039	912	10
2009	Ford	E-350 XLT	WA	B91697H	1FBSS31L59DA57703	913	10
2009	Ford	E-350 XLT	WA	B86713S	1FBSS31L59DA51436	914	10
2009	Ford	E-350 XLT	WA	B86712S	1FBSS31L79DA51440	915	10
2009	Ford	E-350 XLT	WA	B17733X	1FBSS31L49DA59284	916	10
2009	Ford	E-350 XLT	WA	B96771Y	1FBSS31L09DA12110	917	10
2009	Ford	E-350 XLT	WA	B86716S	1FBSS31L79DA12119	919	10
2009	Ford	E-350 XLT	WA	B86719S	1FBSS31L79DA33908	921	10
2009	Ford	E-350 XLT	WA	B93640U	1FBSS31L89DA66786	922	10
2009	Ford	E-350 XLT	WA	B93639U	1FBSS31L79DA66780	923	10
2009	Ford	E-350 XLT	WA	B93638U	1FBSS31L29DA69005	924	10
2009	Ford	E-350 XLT	WA	B99856V	1FBSS31L49DA66784	926	10
2009	Ford	E-350 XLT	WA	B76912V	1FBSS31L19DA09314	927	10
2009	Ford	E-350 XLT	WA	C00136A	1FBSS31L19DA53863	928	10
2009	Ford	E-350 XLT	WA	B80990V	1FBSS31L69DA27260	929	10
2009	Ford	E-350 XLT	WA	B91695H	1FBSS31L69DA57701	930	10
2009	Ford	E-350 XLT	WA	B99858V	1FBSS31L49DA09243	931	10
2009	Ford	E-350 XLT	WA	B99860V	1FBSS31L69DA59285	932	10
2009	Ford	E-350 XLT	WA	B76908V	1FBSS31L39DA66808	933	10
2009	Ford	E-350 XLT	WA	B99857V	1FBSS31L79DA59277	934	10
2009	Ford	E-350 XLT	WA	B99854V	1FBSS31LX9DA63839	935	10
2009	Ford	E-350 XLT	WA	B99859V	1FBSS31L09DA51442	936	10
2009	Ford	E-350 XLT	WA	B99855V	1FBSS31L39DA51435	937	10
2009	Ford	E-350 XLT	WA	B76911V	1FBSS31L79DA74975	938	10
2009	Ford	E-350 XLT	WA	B76909V	1FBSS31L39DA52259	939	10
2009	Ford	E-350 XLT	WA	B91691H	1FBSS31L89DA57697	940	10
2009	Ford	E-350 XLT	WA	B76913V	1FBSS31L19DA66788	941	10
2010	Ford	E-350 XLT	WA	B30619X	1FBSS3BL9ADA81672	942	10
2010	Ford	WSD/ES	WA	B30621X	1FBSS3BL4ADA81675	943	10
2010	Ford	WSD/ES	WA	B30585X	1FBSS3BL2ADA81674	944	10

Schedule 2

Year	Make	Model	State of Reg	Lic No	VIN	Number	Seating
2010	Ford	WSD/ES	WA	B30583X	1FBSS3BL5ADA18245	945	10
2010	Ford	WSD/ES	WA	B30622X	1FBSS3BL7ADA81671	946	10
2010	Ford	WSD/ES	WA	B30618X	1FBSS3BL7ADA81668	947	10
2010	Ford	WSD/ES	WA	B30584X	1FBSS3BL9ADA81669	948	10
2010	Ford	WSD/ES	WA	B30620X	1FBSS3BL1ADA18243	949	10
2011	Ford	WSD/ES	WA	B59450Y	1FBSS3BL1BDB17761	950	10
2011	Ford	WSD/ES	WA	B59451Y	1FBSS3BL3BDA47812	951	10
2011	Ford	WSD/ES	WA	B59449Y	1FBSS3BL3CDA20482	952	10
2011	Ford	WSD/ES	WA	B32452Z	1FBSS3BL3BDB11301	953	10
2011	Ford	WSD/ES	WA	B96877Y	1FBSS3BL8BDB37246	954	10
2011	Ford	WSD/ES	WA	B70599Z	1FBSS3BL8BDB37263	955	10
2011	Ford	WSD/ES	WA	B32450Z	1FBSS3BL2BDB37260	956	10
2011	Ford	E-350 XLT	WA	B96879Y	1FBSS3BL3BDB37266	957	10
2011	Ford	E-350 XLT	WA	B96878Y	1FBSS3BL1BDB37248	958	10
2011	Ford	E-350 XLT	WA	B32451Z	1FBSS3BL4BDB37258	959	10
2011	Ford	E-350 XLT	WA	B59657Y	1FBSS3BLXBDB17094	1013	14
2012	Ford	E-350	WA	AIM9815	1FBSS3BL6CDA98836	1014	14
2013	Ford	E-350 XLT	WA	C42354D	1FBSS3BL0DDA34423	1015	10
2011	Ford	E-350 XLT	WA	B59656Y	1FBSS3BL9CDA56077	1113	14
2012	Ford	E-350	WA	AIZ4272	1FBSS3BL8CDB20447	1114	14
2013	Ford	E-350 XLT	WA	C42352D	1FBSS3BL1DDA87194	1115	10
2012	Ford	E-350	WA	AIM9686	1FBSS3BL4CDA98835	1214	10
2013	Ford	E-350 XLT	WA	C42357D	1FBSS3BLXDDA61337	1215	10
2013	Ford	WSD/ES	WA	C13426B	1FBSS3BL6DDA00812	1314	10
2013	Ford	E-350 XLT	WA	C42356D	1FBSS3BL1DDA61338	1315	10
2013	Ford	WSD/ES	WA	C13427B	1FBSS3BL6DDA43269	1414	10
2013	Ford	E-350 XLT	WA	C42355D	1FBSS3BL4DDA43142	1415	10
2013	Ford	WSD/ES	WA	C13428B	1FBSS3BL6DDA43143	1514	10
2013	Ford	E-350 XLT	WA	C73414D	1FBSS3BL1DDB13325	1515	10
2013	Ford	E-350 XLT	WA	C73415D	1FBSS3BL9DDA43105	1615	10
2000	MCI	MCI DL3 W/C	WA	APH9633	1M8PDMTA0YP052537	501455	55
2007	MCI	D4505	WA	C01849D	1M86DMPA47P057759	501555	55
2013	MCI	J4500	WA	C70654F	2MG3JMBA2DW066303	501655	55
2013	MCI	J4500	WA	C91023F	2MG3JMBA4DW066545	511655	55
2000	MCI	MCI DL3 W/C	WA	APH9632	1M8PDMTAXYP052528	511455	55
2007	MCI	D4505	WA	C01848D	1M86DMPAX7P057555	511555	55
1999	MCI	102 DL3	WA	C60569A	1M8PDMPA4XP052159	521455	55
2007	MCI	D4505	WA	C01810D	1M86DMPA37P057557	521555	55
2000	MCI	102 DL3 W/C	WA	C60570A	1M8PDMTA7YP052535	531455	55
2007	MCI	D4505	WA	C01851D	1M86DMPA57P057558	531555	55
2007	MCI	D4505	WA	C01850D	1M86DMPA37P057560	541555	55
2005	MCI	J4500	WA	C01856D	2M93JMPA95W062783	551555	55
2013	Ford	Turtle Top F550 (L)	WA	B14797Y	1FDAF5GYXDEA24824	601326	26
2014	Ford	E-350	WA	C14431B	1FDEE3FL2EDA67303	601414	14
2016	Ford	E-350	WA	C28217H	1FDES8PM5KB03531	601614	14
2013	Ford	Turtle Top F550 (L)	WA	B14796Y	1FDAF5GY1DEA24825	611326	26
2014	Ford	E-350	WA	C14430B	1FDEE3FL3EDA67360	611414	14

**SCHEDULE 3
REVENUES**

(this schedule is mandatory for Auto Transportation companies)

Gross intrastate revenue reported to the State Department of Revenue: \$7,241,900

**SCHEDULE 4
OPERATING STATISTICS**

OPERATIONS

(list individually for each regulated route operated and provide separate sheets if required)

Not applicable if exclusively door-to-door by reservation

	Route 1	Route 2	Route 3	Route 4	Route 5
Number of terminals between stops	SEE ATTACHED				
Total number of trips annually for each route					
Total passengers carried annually per route					

Door-to-door by reservation

	2016
Annual total number of trips	
Annual total passengers carried	

**SCHEDULE 4
OPERATING STATISTICS**

Scheduled Service by Reservation	Route 1	Route 2	Route 3	Route 4	Route 5	Route 6	Route 7	Route 8	Route 9	Route 10	Route 11	Route 12	Route 13	Route 14	Route 15	Route 16	Route 17
Number of terminals between stops	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total distance between terminals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total number of trips annually for each route	776	1,405	364	6,296	752	4,900	3,918	1,502	2,538	992	1,826	22	325	122	44	219	10,800
Total passengers carried annual per route	926	1,838	445	11,794	1,309	7,049	6,681	12,619	5,387	2,073	3,275	80	1,970	489	220	1,224	25,342
Door to Door by Reservation	2016																
Annual total number of trips	68,316																
Annual total passengers carried	189,452																

REGULATORY FEE CALCULATION SCHEDULE**Due May 1, 2017**

Company Name:

Shuttle Express Incorporated

Annual Report Year

2016

In accordance with RCW 81.24.020 and 81.70.350 "Regulatory Fees", the Commission requires auto transportation companies and charter and excursion carriers to file reports of gross intrstate revenue and number of vehicles operated and pay fees on that revenue and sum of vehicles operated respectively. Every company subject to regulation shall file with the Commission a statement under oath and pay to the commission fees as instructed below.

Regulatory Fee Calculations - Auto Transportation Authority (Approved for Flexible Fares)

1	Total Gross Intrastate Operating Revenue (From Schedule 3)				\$7,241,900.20
2	If Line 1 is UNDER \$5000, enter ZERO (skip to Charter Regulatory Fee)				
3	If Line 1 is OVER \$5000, enter amount from Line 1 x 0.4%			\$7,241,900.20 x 0.004	\$28,967.60
4	Auto Transportation Regulatory Fees owed (Line 2 or 3, whichever is applicable)				\$28,967.60

Agency Use Only 001-111-0268-230-01

Mileage Fees - Auto Transportation Authority (Approved for Flexible Fares)

Fees due WA Motor Vehicle Fund	Vehicle Miles			Fee Calculation (Intrastate Miles x Rate Per Mile)		
	Vehicle Propulsion	Total	Interstate Miles	Intrastate Miles	Rate Per Mile	Amount Owed
5	Gasoline	845,697		845,697	x 0.0015 =	\$1,268.55
6	Other Fuel	2,866,818		2,866,818	x 0.0020 =	\$5,733.64
7	Total Washington Motor Vehicle Fund Fees owed (Line 5 plus Line 6)					\$7,002.18

Agency Use Only 001-108-0170-230-13

Penalty & Interest Calculations - Auto Transportation Authority (Approved for Flexible Fares)

8	Penalties on Regulatory Fees being paid after May 1				
9	Enter amount from Line 4 x 2%			x 0.02	
10	Interest on Regulatory Fees being paid after May 31				
11	Amount from Line 4 x Number of months past May 31 x 1%			x x 0.01	
12	Penalties on Vehicle Mileage Fees being paid after May 1				
13	Enter amount from Line 7 (Per RCW 46.16.125)			x 1.00	
14	Total Penalties and Interest owed (all lines 9, 11 and 13)				

Agency Use Only 001-111-0268-230-11

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REGULATORY FEE CALCULATION SCHEDULED (CONT'D)

Company Name: Shuttle Express Incorporated Annual Report Year 2016

Regulatory Fee Calculation - Charter Authority

15 Total number of vehicles used for intrastate charter & excursion operations for operating year				103
16 Regulatory Fee for Operated Vehicles (Line 15)	103 x \$25.00			\$2,575.00
		<i>Agency Use Only</i> 001-111-0268-232-01		
17 Penalty on regulatory fees paid after May 1				
18 Enter amount from Line 16 x 2%		X	0.02	
19 Interest on regulatory fees paid after May 31				
20 Amount from Line 16 x number of months past May 31 x 1%		X	1 X 0.01	
21 Total penalties and interest due (add lines 18 and 20)				
		<i>Agency Use Only</i> 001-111-0268-232-11		

FEE SUMMARY

	Auto-Trans	Charter	
22 Total regulatory fees	Line 4 \$28,967.60	Line 16 \$2,575.00	
23 Total mileage fees	Line 7 \$7,002.18		
24 Total penalties and interest	Line 14	Line 21	
25 GRAND TOTAL	Total (A): \$35,969.78	Total (B): \$2,575.00	= \$38,544.78 Add Total (A) & Total (B)

****Note:** Gross Washington intrastate operating revenue is defined as all revenue collected for the year from rates under tariffs and contracts on file at the Washington Utilities and Transportation Commission. The revenues subject to the Commission's regulatory fees are gross Washington intrastate revenues before deductions for uncollectibles, unbillables, or the payment of state and federal taxes, i.e. "Gross Revenues" means before any deductions from Revenue Receipts.

COMMISSION USE ONLY

Reception #: <u>062023</u>	001-111-0268-230-01 <u>28967.60</u>
Reference: <u>AR2016</u>	001-111-0268-230-11 _____
Payment ID: <u>60734</u>	001-108-0170-230-13 <u>7002.18</u>
	001-111-0268-232-01 <u>2575.00</u>
	001-111-0268-232-11 _____
	001-111-0268-032-20 _____
	001R-111-0268-032-20 (_____)
	Total Paid: <u>38544.78</u>

End Regulatory Fee Calculation Schedule