BEFORE THE WASHINGTON UTILITIES & TRANSPORTATION COMMISSION

WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION,

Complainant,

v.

AVISTA CORPORATION D/B/A/ AVISTA UTILITIES

Respondent.

DOCKETS UE-220053, UG-220054, and UE-210854 (Consolidated)

SEBASTIAN COPPOLA ON BEHALF OF THE WASHINGTON STATE OFFICE OF THE ATTORNEY GENERAL PUBLIC COUNSEL UNIT

EXHIBIT SC-30

Public Counsel Calculation of Adjustments to Distribution System Enhancements Capital Additions

July 29, 2022

Avista Corporation Exhibit SC-30

Docket Nos. UE-220053 & UG-220054

Adjustments to Distribution System Enhancements Program Capital Additions for 2022-2024

	(a)	(b)		(c) (d) 2022			(e) (f) 2023		23	(g) (h) 2024		24
		2019-2021		Inflation			Inflation			Inflation		
Line #			Average ¹	Rate ²		Amount	Rate ²		Amount	Rate ²		Amount
	Capital Additions											
1	Distribution System Enhancements:											
2	Public Counsel Calculation	\$	4,896,065	3.70%	\$	5,077,219	2.40%	\$	5,199,073	2.30%	\$	5,318,651
3												
4	Avista Forecast ³					6,930,025			7,069,995			7,000,013
5												
6	Adjustment (System)				\$	(1,852,806)		\$	(1,870,922)		\$	(1,681,362)
7												
8	WA Electric Allocation Factor ⁴					59.71%			60.50%			60.11%
9				-						-		
10	WA Electric Adjustment				\$	(1,106,334)		\$	(1,131,947)		\$	(1,010,621)

Source: (1) Exhibit SC-22, Schedule B.

(2) Exhibit SC-9.

(3) Exh, HLR-2.

(4) WP SC-24 New AVA-Exh-JBB-2 1-21-22 with PC Disallow.