

PUGET SOUND ENERGY ELECTRIC OPERATIONS
PSE AND PUBLIC COUNSEL REVENUE DISTRIBUTION PROPOSALS

Customer Class	(1)		(2)		(3)		(4)		(5)		(6)		(7)		(8)
	Current Revenue		Rate of Return		Proposed Revenue Increase		Proposed Revenue Increase		Proposed Revenue Increase		Proposed Revenue Increase (%)		Proposed Revenue Increase (%)		Public Counsel Pct of Sys Avg Pct
	PSE	Public Counsel	PSE	Public Counsel	PSE	Public Counsel	PSE	Public Counsel	PSE	Public Counsel	PSE	Public Counsel	PSE	Public Counsel	
Residential - Sch. 7	\$984,090,383		2.87%	4.74%	\$115,972,986		\$101,002,871		11.78%	10.26%					108%
Secondary Voltage:															
Demand <= 50 kW - Sch. 24	225,492,780		5.77%	5.30%	21,259,081		21,444,363		9.43%	9.51%					100%
Demand > 50 kW but <= 350 kW - Sch. 25/29	260,900,473		12.62%	7.94%	12,298,629		18,602,204		4.71%	7.13%					75%
Demand > 350 kW - Sch. 26	159,068,092		11.33%	6.72%	7,498,336		12,852,702		4.71%	8.08%					85%
Primary Voltage:															
General Service/Irrigation - Sch. 31/35	99,475,260		6.96%	4.83%	9,378,361		9,460,097		9.43%	9.51%					100%
Interruptible Total Elec. Schools - Sch. 43	12,849,516		6.96%	4.83%	1,211,431		1,221,989		9.43%	9.51%					100%
Campus Rate - Sch. 40	38,977,016		5.73%	3.35%	1,947,000		4,264,090		5.00%	10.94%					115%
Total High Voltage - Sch. 46/49	31,895,958		4.11%	2.45%	3,007,097		3,792,429		9.43%	11.89%					125%
Schedule 449 - 459	8,667,087		6.06%	5.82%	817,118		824,240		9.43%	9.51%					100%
Lighting - Sch. 50-59	15,450,314		8.69%	7.46%	1,092,472		1,101,607		7.07%	7.13%					75%
Firm Resale - Sch. 005	1,142,381		2.34%	4.05%	336,605		252,526		29.47%	22.11%					
Total	\$1,838,009,260		5.31%	5.31%	\$174,819,116		\$174,819,118		9.51%	9.51%					100%