

**VERIZON NORTHWEST - WASHINGTON  
WHOLESALE NRC RATE SUMMARY**

Docket UT-003013 (Phase B)  
Direct Testimony of D Trimble  
Exhibit No. \_\_\_ DBT-3  
Page 1 of 1

Description	Annual Total Cost	National Total Cost
<b>Ordering</b>		
NOMC Shared/Fixed Costs	\$15,306,400 (A)	
<b>OSS</b>		
Transaction Specific Costs		\$13,065,261
<b>Transition Costs</b>		
Incurred Transition Costs 1996 - 1998		\$43,466,088
1999 Capitalized OSS Transition Costs		\$13,268,956
Total Transition Costs		\$56,735,044

Wholesale Order Volume - 5yr Total	17,375,000	(F)
Wholesale Order Volume - 5yr Average	3,475,000	(G=F/5)
NOMC Shared/Fixed Costs	\$4.40	(H=A/G)
OSS - Transaction Specific Costs	\$3.76	(I=B/G)
OSS - Transition Costs	\$3.27	(J=E/F)

**REVISED 3/30/01**