

**Puget Sound Energy  
 Natural Gas Residential Customer Costs  
 (O&M + Depreciation Based)**

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**Residential**

**Operation & Maintenance Expenses**

Oper Meter & House Reg	\$4,599,839
Oper Customer Install Exp	\$4,535,126
Maint Services	\$3,344,352
Maint Meters & House Reg	\$385,729
Meter Reading Expense	\$10,208,788
<u>Cust. Records &amp; Collection Exp.</u>	<u>\$9,792,521</u>
Total O & M Expenses	\$32,866,355

**Depreciation Expense**

Services	\$17,815,800	Rate Per Depreciation Study	4.58%
Meters	\$1,135,724	Rate Per PSC Depreciation Study	2.73%
Meter Installations	\$3,153,579	Rate Per PSC Depreciation Study	2.23%
House Regulators	\$229,852	Rate Per PSC Depreciation Study	2.41%
<u>House Regulator Installations</u>	<u>\$716,752</u>	Rate Per PSC Depreciation Study	2.79%
Total Depreciation Expense	\$23,051,708		

**Revenue Requirement**

O & M Expenses	\$32,866,355	
Depreciation Expense	\$23,051,708	
Total Customer Revenue Requirement Before Gross Up	\$55,918,063	
<u>Gross Up for Uncollectibles, WUTC Fees, and Excise Tax</u>	<u>0.95686</u>	Per Witness Karzmar
Total Customer Revenue Requirement	\$58,439,127	
Number of Bills	8,081,247	
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Monthly Cost	\$7.23	