

BEFORE THE WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION

DOCKET NO. UE-991606
DOCKET NO. UG-991607

Exhibit No. 220 (RDA-1)
Witness: Robert D. Anderson, Avista Corp.

WUTC		
DOCKET NO. <u>UE-991606</u>		
EXHIBIT # <u>350</u>		
ADMIT	W/D	REJECT
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

**Administrative Costs to Support Clark Fork Projects License Order and
Settlement Agreement***

<u>Avista Positions</u>	<u>Loaded Labor</u>	<u>O&M Expenses</u>	
Clark Fork License Manager	\$94,640	\$15,000	
Aquatic Program Leader	76,067	8,000	
Terrestrial Program Leader	66,906	5,000	
Recreation/Land Use Specialist Technician	48,028	3,000	
Technician	40,032	1,000	
Technician	33,259	1,000	
Administrative Assistant	33,370	1,000	
Contracts Budget Coordinator (60%)	25,635	1,000	
Cultural Resource Specialist (60%)	<u>33,631</u>	<u>3,000</u>	
Subtotal	\$451,568	\$38,000	
<u>Agency Positions</u>			
Idaho Fish and Game		\$98,691	(Contract Total)
U.S. Fish and Wildlife Service		132,349	(Contract Total)
Montana Department of Fish, Wildlife and Parks		<u>69,456</u>	(Contract Total)
Subtotal		\$300,496	
<u>Legal Support</u>			
FERC Compliance		\$20,000	
Property Management		15,000	
General		<u>15,000</u>	
Subtotal		\$50,000	
<u>Contract Support</u>			
FERC Compliance Reporting		\$10,000	
Special Issues Management		75,000	
Grant Writer		<u>40,000</u>	
Subtotal		\$125,000	
Grand Total		\$965,064	

*Costs are not included in 1998 test year submittals to Commission.