

**AVISTA UTILITIES  
WASHINGTON ELECTRIC  
PROPOSED INCREASE BY SERVICE SCHEDULE  
12 MONTHS ENDED JUNE 30, 2013  
(000s of Dollars)**

No.	Type of Service	Schedule Number	Base Tariff Revenue Under Present Rates(1)	Proposed General Decrease	Base Tariff Revenue Under Proposed Rates(1)	Base Tariff Percent Increase	Total Billed Revenue at Present Rates (2)	Total General Decrease	Percent Decrease on Billed Revenue	Sch. 98 REC Revenue Decrease	Sch. 93/94 ERM/BPA Increase	Net General & Sch. 93/94/98 Decrease	Percent Decrease on Billed Revenue
	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)
1	Residential	1	\$214,476	(\$2)	\$214,474	(0.0%)	\$211,941	(\$2)	0.0%	-\$2,511	\$6,021	\$3,508	1.7%
2	General Service	11/12	\$69,493	(\$3,290)	\$66,203	(4.7%)	\$70,507	(\$3,290)	-4.7%	-\$610	\$1,717	(\$2,182)	-3.1%
3	Large General Service	21/22	\$127,831	(\$2,896)	\$124,935	(2.3%)	\$129,311	(\$2,896)	-2.2%	-\$1,509	\$3,549	(\$856)	-0.7%
4	Extra Large General Service	25	\$37,385	(\$908)	\$36,477	(2.4%)	\$37,636	(\$908)	-2.4%	-\$608	\$1,073	(\$443)	-1.2%
5	Ultra Large General Service	26	\$24,251	(\$1,131)	\$23,120	(4.7%)	\$24,453	(\$1,131)	-4.6%	-\$475	\$864	(\$743)	-3.0%
6	Pumping Service	30/31/32	\$10,525	(\$0)	\$10,525	(0.0%)	\$10,636	(\$0)	0.0%	-\$143	\$284	\$141	1.3%
7	Street & Area Lights	41-48	<u>\$6,870.76</u>	<u>\$0</u>	<u>\$6,871</u>	<b>0.0%</b>	<u>\$7,140</u>	<u>\$0</u>	<b>0.0%</b>	<u>-\$26</u>	<u>\$144</u>	<u>\$118</u>	<b>1.7%</b>
8	Total		\$490,832	(\$8,227)	\$482,605	(1.7%)	\$491,623	(\$8,227)	-1.7%	-\$5,882	\$13,652	(\$457)	-0.1%

(1) Excludes all present rate adjustments: Schedule 59 (BPA Residential Exchange), Schedule 91 (Public Purpose Rider Adjustment), Schedule 93 (Energy Recovery Mechanism), and Schedule 94 (BPA Transmission Revenue).

(2) Includes all present rate adjustments: Schedule 59 (BPA Residential Exchange), Schedule 91 (Public Purpose Rider Adjustment), Schedule 93 (Energy Recovery Mechanism), and Schedule 94 (BPA Transmission Revenue).

**AVISTA UTILITIES  
WASHINGTON ELECTRIC  
PRESENT & PROPOSED RATES OF RETURN BY RATE SCHEDULE  
12 MONTHS ENDED JUNE 30, 2013**

Line No.	Type of Service (a)	Sch. Number (b)	<u>Present Rates</u>		Base Tariff Proposed Increase (e)	<u>Proposed Rates</u>	
			Present Rate of Return (c)	Present Relative ROR (d)		Proposed Rate of Return (f)	Proposed Relative ROR (g)
1	Residential	1	4.79%	<b>0.63</b>	0.0%	4.50%	<b>0.62</b>
2	General Service	11/12	13.62%	<b>1.80</b>	-4.7%	12.03%	<b>1.67</b>
3	Large General Service	21/22	10.29%	<b>1.36</b>	-2.3%	10.17%	<b>1.41</b>
4	Extra Large General Svc.	25	8.77%	<b>1.16</b>	-2.4%	8.65%	<b>1.20</b>
5	Ultra Large General Svc.	26	10.50%	<b>1.38</b>	-4.7%	9.74%	<b>1.35</b>
6	Pumping Service	30/31/32	4.64%	<b>0.61</b>	0.0%	5.12%	<b>0.71</b>
7	Street & Area Lights	41-48	6.09%	<b>0.80</b>	0.0%	6.31%	<b>0.88</b>
8	Total		7.58%	<b>1.00</b>	-1.7%	7.21%	<b>1.00</b>

**AVISTA UTILITIES  
WASHINGTON ELECTRIC  
PRESENT AND PROPOSED RATE COMPONENTS BY SCHEDULE**

Type of Service	Base Tariff Sch. Rate	Present Other Adj.(1)	Present Billing Rate	Block Changes	General Rate Inc/Dec	Sch. 98 REC Revenue Decrease	Sch. 93/94 ERM/BPA Increase	Proposed Billing Rate	Proposed Base Tariff Rate
(a)	(b)	(c)	(d)		(e)	(f)	(g)	(h)	(i)
<b><u>Residential Service - Schedule 1</u></b>									
Basic Charge	\$8.00		\$8.00		\$0.50			\$8.50	\$8.50
Energy Charge:									
First 800 kWhs	\$0.07369	(\$0.00104)	\$0.07265		(\$0.00057)	(\$0.00103)	\$0.00247	\$0.07361	\$0.07312
800 - 1,500 kWhs	\$0.08573	(\$0.00104)	\$0.08469		(\$0.00065)	(\$0.00103)	\$0.00247	\$0.08557	\$0.08508
All over 1,500 kWhs	\$0.10050	(\$0.00104)	\$0.09946		\$0.00000	(\$0.00103)	\$0.00247	\$0.10099	\$0.10050
<b><u>General Services - Schedule 11</u></b>									
Basic Charge	\$15.00		\$15.00		\$1.00			\$16.00	\$16.00
Energy Charge:									
First 3,650 kWhs	\$0.11391	\$0.00173	\$0.11564		(\$0.00692)	(\$0.00104)	\$0.00293	\$0.11071	\$0.10699
All over 3,650 kWhs	\$0.08370	\$0.00173	\$0.08543		(\$0.00508)	(\$0.00104)	\$0.00293	\$0.08234	\$0.07862
Demand Charge:									
20 kW or less	no charge		no charge		no charge			no charge	no charge
Over 20 kW	\$6.00/kW		\$6.00/kW		\$0.25/kW			\$6.25/kW	\$6.25/kW
Primary Voltage Discount	\$0.20/kW		\$0.20/kW					\$0.20/kW	\$0.20/kW
<b><u>Large General Service - Schedule 21</u></b>									
Basic Charge	\$ -		\$ -		\$21.00			\$21.00	\$21.00
Energy Charge:									
First 250,000 kWhs	\$0.07099	\$0.00103	\$0.07202		(\$0.00338)	(\$0.00105)	\$0.00247	\$0.07017	\$0.06761
All over 250,000 kWhs	\$0.06349	\$0.00103	\$0.06452		(\$0.00303)	(\$0.00105)	\$0.00247	\$0.06302	\$0.06046
Demand Charge:									
50 kW or less	\$450.00		\$450.00		\$30.00			\$480.00	\$480.00
Over 50 kW	\$6.00/kW		\$6.00/kW		\$0.25/kW			\$6.25/kW	\$6.25/kW
Primary Voltage Discount	\$0.20/kW		\$0.20/kW					\$0.20/kW	\$0.20/kW
<b><u>Extra Large General Service - Schedule 25</u></b>									
				<u>Two Blocks</u>					
Basic Charge	\$ -		\$ -		\$210.00			\$210.00	\$210.00
Energy Charge:									
First 500,000 kWhs	\$0.05708	\$0.00042	\$0.05750	First 500,000 kWhs	(\$0.00312)	(\$0.00102)	\$0.00180	\$0.05524	\$0.05396
500,000 - 6,000,000 kWhs	\$0.05135	\$0.00042	\$0.05177	All over 500,000 kWhs	(\$0.00281)	(\$0.00102)	\$0.00180	\$0.04982	\$0.04854
All over 6,000,000 kWhs	\$0.04391	\$0.00042	\$0.04433		\$0.00463	(\$0.00102)	\$0.00180	\$0.04982	\$0.04854
Demand Charge:									
3,000 kva or less	\$15,000		\$15,000		\$1,000			\$16,000	\$16,000
Over 3,000 kva	\$5.25/kva		\$5.25/kva		\$1.00/kva			\$6.25/kva	\$6.25/kva
Primary Volt. Discount									
11 - 60 kv	\$0.20/kW		\$0.20/kW					\$0.20/kW	\$0.20/kW
60 - 115 kv	\$1.10/kW		\$1.10/kW		-\$1.10/kW			\$0.00/kW	\$0.00/kW
115 or higher kv	\$1.40/kW		\$1.40/kW		-\$1.40/kW			\$0.00/kW	\$0.00/kW
Annual Minimum	Present:	\$779,230					Proposed:	\$760,980	
<b><u>Ultra Large General Service - Schedule 26</u></b>									
				<u>Single Block</u>					
Basic Charge	\$ -		\$ -		\$210.00			\$210.00	\$210.00
Energy Charge:									
First 500,000 kWhs	\$0.05708	\$0.00042	\$0.05750	All kWh's	(\$0.01781)	(\$0.00099)	\$0.00180	\$0.04055	\$0.03927
500,000 - 6,000,000 kWhs	\$0.05135	\$0.00042	\$0.05177		(\$0.01208)	(\$0.00099)	\$0.00180	\$0.04055	\$0.03927
All over 6,000,000 kWhs	\$0.04391	\$0.00042	\$0.04433		(\$0.00464)	(\$0.00099)	\$0.00180	\$0.04055	\$0.03927
Demand Charge:									
3,000 kva or less	\$15,000		\$15,000					\$15,000	\$15,000
Over 3,000 kva	\$5.25/kva		\$5.25/kva		\$1.00/kva			\$6.25/kva	\$6.25/kva
Primary Volt. Discount									
11 - 60 kv	\$0.20/kW		\$0.20/kW					\$0.20/kW	\$0.20/kW
60 - 115 kv	\$1.10/kW		\$1.10/kW		-\$1.10/kW			\$0.00/kW	\$0.00/kW
115 or higher kv	\$1.40/kW		\$1.40/kW		-\$1.40/kW			\$0.00/kW	\$0.00/kW
Annual Minimum	Present:	\$779,230					Proposed:	\$614,490	
<b><u>Pumping Service - Schedule 31</u></b>									
Basic Charge	\$15.00		\$15.00		\$1.00			\$16.00	\$16.00
Energy Charge:									
First 165 kW/kWh	\$0.09545	\$0.00087	\$0.09632		(\$0.00028)	(\$0.00112)	\$0.00222	\$0.09732	\$0.09517
All additional kWhs	\$0.06817	\$0.00087	\$0.06904		(\$0.00020)	(\$0.00112)	\$0.00222	\$0.07012	\$0.06797
Demand Charge:									
0 kW or less	no charge		no charge		no charge			no charge	no charge
Over 0 kW	\$ -		\$ -					\$ -	\$ -
Primary Voltage Discount	\$0.20/kW		\$0.20/kW					\$0.20/kW	\$0.20/kW

(1) Includes all present rate adjustments: Sch. 59 (BPA Residential Exchange), Sch. 91 (Public Purpose Rider Adjustment), Sch. 93 (Energy Recovery Mechanism) and Sch 94 (BPA Transmission Revenue)

**AVISTA UTILITIES  
WASHINGTON ELECTRIC  
STREET & AREA LIGHT REVENUE UNDER PRESENT & PROPOSED RATES  
12 MONTHS ENDED JUNE 30, 2013**

	<u>Present Rates(1)</u>		<u>Proposed Rates(2)</u>		<u>% Revenue Change</u>	
	<u>Monthly Revenue</u>	<u>Annual Revenue</u>	<u>Monthly Revenue</u>	<u>Annual Revenue</u>	<u>Base Rates</u>	<u>Billing Rates</u>
Schedule 41	\$ 1,977	\$ 23,728	\$ 1,977	\$ 23,727.96	0.0%	0.0%
Schedule 42	371,888	4,462,653	371,888	4,462,653	0.0%	0.0%
Schedule 44	3,169	38,027	3,169	38,027	0.0%	0.0%
Schedule 45	6,186	74,232	6,186	74,232	0.0%	0.0%
Schedule 46	13,846	166,149	13,846	166,149	0.0%	0.0%
Schedule 47	108,946	1,307,351	108,946	1,307,351	0.0%	0.0%
Schedule 48	<u>66,552</u>	<u>798,623</u>	<u>66,552</u>	<u>798,623</u>	0.0%	0.0%
Total	<u>\$ 572,564</u>	<u>\$ 6,870,763</u>	<u>\$ 572,564</u>	<u>\$ 6,870,763</u>	<u>0.0%</u>	<u>0.0%</u>
Sch 46 Per kWh Rate		\$ 0.09960		\$ 0.09960		

(1) from PDE-E-12/14

(2) from PDE-E-13/14

Line No.	(a)	(b)	(c)	(d)	(e)	(f)	(g)
1	<b>BB Comparison</b>						
2	<b>Schedule L - Supplemental</b>						
3		<b>Current</b>	<b>Proposed</b>	<b>Current</b>	<b>Proposed</b>	<b>Current</b>	<b>Proposed</b>
4	<b>Category</b>	<b>2019</b>	<b>2020</b>	<b>2019</b>	<b>2020</b>	<b>2019</b>	<b>2020</b>
5	<b>Revenue</b>	<b>2019</b>	<b>2020</b>	<b>2019</b>	<b>2020</b>	<b>2019</b>	<b>2020</b>
6	<b>Revenue</b>	<b>2019</b>	<b>2020</b>	<b>2019</b>	<b>2020</b>	<b>2019</b>	<b>2020</b>
7	<b>Revenue</b>	<b>2019</b>	<b>2020</b>	<b>2019</b>	<b>2020</b>	<b>2019</b>	<b>2020</b>
8	<b>Revenue</b>	<b>2019</b>	<b>2020</b>	<b>2019</b>	<b>2020</b>	<b>2019</b>	<b>2020</b>
9	<b>Revenue</b>	<b>2019</b>	<b>2020</b>	<b>2019</b>	<b>2020</b>	<b>2019</b>	<b>2020</b>
10	<b>Revenue</b>	<b>2019</b>	<b>2020</b>	<b>2019</b>	<b>2020</b>	<b>2019</b>	<b>2020</b>
11	<b>Revenue</b>	<b>2019</b>	<b>2020</b>	<b>2019</b>	<b>2020</b>	<b>2019</b>	<b>2020</b>
12	<b>Revenue</b>	<b>2019</b>	<b>2020</b>	<b>2019</b>	<b>2020</b>	<b>2019</b>	<b>2020</b>
13	<b>Revenue</b>	<b>2019</b>	<b>2020</b>	<b>2019</b>	<b>2020</b>	<b>2019</b>	<b>2020</b>
14	<b>Revenue</b>	<b>2019</b>	<b>2020</b>	<b>2019</b>	<b>2020</b>	<b>2019</b>	<b>2020</b>
15	<b>Line No.</b>	<b>Current</b>	<b>Proposed</b>	<b>Current</b>	<b>Proposed</b>	<b>Current</b>	<b>Proposed</b>
16	0	\$10.00	87.9%	\$12.00	-43.3%	\$5.00	8.7%
17	0	\$11.00	90.9%	\$13.00	-45.5%	\$12.00	4.7%
18	100	\$13.27	44.5%	\$22.00	-28.1%	\$15.00	3.0%
19	100	\$14.00	38.6%	\$24.00	-25.0%	\$15.50	1.6%
20	200	\$22.33	29.2%	\$29.11	-20.2%	\$22.22	1.1%
21	200	\$25.66	24.8%	\$32.60	-17.0%	\$25.00	2.0%
22	300	\$29.80	21.4%	\$38.17	-15.4%	\$30.00	2.0%
23	300	\$33.67	18.8%	\$40.70	-17.7%	\$33.00	2.3%
24	400	\$37.06	16.6%	\$43.22	-12.2%	\$37.00	2.4%
25	400	\$40.69	14.9%	\$45.70	-11.0%	\$40.00	2.3%
26	500	\$44.33	13.4%	\$48.20	-9.9%	\$43.31	2.2%
27	500	\$48.06	12.2%	\$50.70	-6.0%	\$46.00	2.1%
28	600	\$51.79	11.1%	\$53.24	-8.1%	\$51.67	2.1%
29	600	\$55.22	10.2%	\$55.80	-7.4%	\$54.50	2.1%
30	700	\$58.86	9.4%	\$58.39	-6.8%	\$60.00	2.0%
31	700	\$62.49	8.7%	\$60.90	-6.7%	\$63.00	1.9%
32	800	\$66.11	8.1%	\$63.40	-5.7%	\$66.00	1.9%
33	800	\$70.00	7.4%	\$65.90	-5.1%	\$71.00	1.8%
34	900	\$74.09	6.8%	\$68.40	-4.7%	\$73.00	1.8%
35	900	\$78.22	6.3%	\$70.90	-4.2%	\$76.00	1.8%
36	1,000	\$82.06	5.8%	\$73.40	-3.8%	\$80.00	1.7%
37	1,000	\$86.00	5.4%	\$75.90	-3.5%	\$83.00	1.7%
38	1,200	\$100.00	4.7%	\$90.26	-2.5%	\$100.00	1.6%
39	1,200	\$104.47	3.7%	\$92.74	-2.0%	\$110.17	1.6%
40	1,400	\$116.93	3.2%	\$103.00	-1.0%	\$118.13	1.5%
41	1,400	\$121.00	2.7%	\$105.50	-0.8%	\$121.00	1.5%
42	1,600	\$135.30	2.3%	\$118.47	-0.8%	\$135.30	1.5%
43	1,600	\$140.00	1.9%	\$121.00	-0.7%	\$140.00	1.5%
44	1,800	\$155.24	1.6%	\$134.00	-0.1%	\$155.24	1.5%
45	1,800	\$160.00	1.2%	\$136.50	0.2%	\$160.00	1.5%
46	2,000	\$175.15	1.0%	\$149.49	0.5%	\$175.15	1.5%
47	2,000	\$180.00	0.9%	\$152.00	0.7%	\$180.00	1.5%
48	2,200	\$195.00	0.7%	\$165.00	1.0%	\$195.00	1.5%
49	2,200	\$200.00	0.5%	\$167.50	1.0%	\$200.00	1.5%
50	2,400	\$214.80	-0.1%	\$180.42	1.0%	\$214.80	1.5%
51	2,400	\$220.00	-0.4%	\$182.90	1.0%	\$220.00	1.5%
52	3,000	\$274.40	-0.6%	\$212.04	2.1%	\$274.40	1.5%
53	3,000	\$280.00	-0.8%	\$214.50	2.0%	\$280.00	1.5%
54	3,400	\$314.38	-1.0%	\$231.36	2.5%	\$314.38	1.5%
55	3,400	\$320.00	-1.2%	\$233.87	2.7%	\$320.00	1.5%
56	3,800	\$354.16	-1.2%	\$249.76	2.8%	\$354.16	1.5%
57	4,000	\$375.00	-1.4%	\$264.00	2.9%	\$375.00	1.5%
58	4,200	\$395.00	-1.5%	\$278.20	3.0%	\$395.00	1.5%
59	4,400	\$414.00	-1.6%	\$292.40	3.1%	\$414.00	1.5%
60	4,600	\$432.75	-1.6%	\$306.62	3.2%	\$432.75	1.5%
61	4,800	\$450.00	-1.7%	\$320.80	3.3%	\$450.00	1.5%
62	5,300	\$501.38	-1.9%	\$349.85	3.5%	\$501.38	1.5%
63	5,300	\$510.00	-2.0%	\$354.00	3.6%	\$510.00	1.5%
64	6,300	\$602.80	-2.1%	\$399.00	3.8%	\$602.80	1.5%
65	6,300	\$612.00	-2.2%	\$403.20	3.9%	\$612.00	1.5%
66	7,300	\$702.27	-2.3%	\$445.00	3.9%	\$702.27	1.5%
67	7,300	\$712.00	-2.4%	\$449.20	4.0%	\$712.00	1.5%
68	8,300	\$801.75	-2.5%	\$492.00	4.1%	\$801.75	1.5%
69	8,300	\$812.00	-2.6%	\$496.20	4.2%	\$812.00	1.5%
70	9,300	\$891.00	-2.6%	\$538.00	4.2%	\$891.00	1.5%
71	9,300	\$902.00	-2.8%	\$542.20	4.3%	\$902.00	1.5%
72	10,300	\$1,000.00	-2.7%	\$584.00	4.3%	\$1,000.00	1.5%
73	10,300	\$1,012.00	-2.9%	\$588.20	4.3%	\$1,012.00	1.5%
74	11,300	\$1,100.15	-2.7%	\$630.15	4.4%	\$1,100.15	1.5%
75	11,300	\$1,112.00	-2.8%	\$634.20	4.4%	\$1,112.00	1.5%
76	12,300	\$1,199.87	-2.8%	\$676.20	4.4%	\$1,199.87	1.5%
77	12,300	\$1,212.00	-2.8%	\$680.20	4.5%	\$1,212.00	1.5%
78	13,300	\$1,297.03	-2.8%	\$722.20	4.5%	\$1,297.03	1.5%
79	13,300	\$1,310.00	-2.9%	\$726.20	4.5%	\$1,310.00	1.5%
80	14,300	\$1,393.49	-2.9%	\$768.20	4.5%	\$1,393.49	1.5%
81	14,300	\$1,406.00	-2.9%	\$772.20	4.6%	\$1,406.00	1.5%
82	15,300	\$1,477.05	-2.9%	\$814.20	4.6%	\$1,477.05	1.5%
83	15,300	\$1,490.00	-2.9%	\$818.20	4.6%	\$1,490.00	1.5%
84	16,300	\$1,557.41	-2.9%	\$860.20	4.6%	\$1,557.41	1.5%
85	16,300	\$1,570.00	-2.9%	\$864.20	4.6%	\$1,570.00	1.5%
86	17,300	\$1,624.87	-3.0%	\$906.20	4.6%	\$1,624.87	1.5%
87	17,300	\$1,638.00	-3.0%	\$910.20	4.7%	\$1,638.00	1.5%
88	18,300	\$1,700.33	-3.0%	\$952.20	4.7%	\$1,700.33	1.5%
89	18,300	\$1,714.00	-3.0%	\$956.20	4.7%	\$1,714.00	1.5%
90	19,300	\$1,769.79	-3.0%	\$998.20	4.7%	\$1,769.79	1.5%
91	19,300	\$1,784.00	-3.0%	\$1,002.20	4.8%	\$1,784.00	1.5%
92	20,300	\$2,044.00	-3.0%	\$1,082.20	4.7%	\$2,044.00	1.5%
93	21,300	\$2,144.00	-3.1%	\$1,176.00	4.7%	\$2,144.00	1.5%
94	22,300	\$2,243.00	-3.1%	\$1,270.00	4.8%	\$2,243.00	1.5%
95	23,300	\$2,342.00	-3.1%	\$1,364.00	4.8%	\$2,342.00	1.5%
96	24,300	\$2,441.00	-3.1%	\$1,458.00	4.8%	\$2,441.00	1.5%
97	25,300	\$2,540.00	-3.1%	\$1,552.00	4.8%	\$2,540.00	1.5%
98	26,300	\$2,639.00	-3.1%	\$1,646.00	4.8%	\$2,639.00	1.5%
99	27,300	\$2,738.00	-3.1%	\$1,740.00	4.8%	\$2,738.00	1.5%
100	28,300	\$2,837.00	-3.2%	\$1,834.00	4.8%	\$2,837.00	1.5%
101	29,300	\$2,936.00	-3.2%	\$1,928.00	4.8%	\$2,936.00	1.5%
102	30,300	\$3,035.00	-3.2%	\$2,022.00	4.9%	\$3,035.00	1.5%
103	31,300	\$3,134.00	-3.2%	\$2,116.00	4.9%	\$3,134.00	1.5%
104	32,300	\$3,233.00	-3.2%	\$2,210.00	4.9%	\$3,233.00	1.5%
105	33,300	\$3,332.00	-3.2%	\$2,304.00	4.9%	\$3,332.00	1.5%
106	34,300	\$3,431.00	-3.2%	\$2,398.00	4.9%	\$3,431.00	1.5%
107	35,300	\$3,530.00	-3.2%	\$2,492.00	4.9%	\$3,530.00	1.5%
108	36,300	\$3,629.00	-3.2%	\$2,586.00	4.9%	\$3,629.00	1.5%
109	37,300	\$3,728.00	-3.2%	\$2,680.00	4.9%	\$3,728.00	1.5%
110	38,300	\$3,827.00	-3.2%	\$2,774.00	4.9%	\$3,827.00	1.5%
111	39,300	\$3,926.00	-3.2%	\$2,868.00	4.9%	\$3,926.00	1.5%
112	40,300	\$4,025.00	-3.2%	\$2,962.00	5.0%	\$4,025.00	1.5%
113	41,300	\$4,124.00	-3.2%	\$3,056.00	5.0%	\$4,124.00	1.5%
114	42,300	\$4,223.00	-3.2%	\$3,150.00	5.0%	\$4,223.00	1.5%
115	43,300	\$4,322.00	-3.2%	\$3,244.00	5.0%	\$4,322.00	1.5%
116	44,300	\$4,421.00	-3.2%	\$3,338.00	5.0%	\$4,421.00	1.5%
117	45,300	\$4,520.00	-3.2%	\$3,432.00	5.0%	\$4,520.00	1.5%
118	46,300	\$4,619.00	-3.2%	\$3,526.00	5.0%	\$4,619.00	1.5%
119	47,300	\$4,718.00	-3.2%	\$3,620.00	5.0%	\$4,718.00	1.5%
120	48,300	\$4,817.00	-3.2%	\$3,714.00	5.0%	\$4,817.00	1.5%
121	49,300	\$4,916.00	-3.2%	\$3,808.00	5.0%	\$4,916.00	1.5%
122	50,300	\$5,015.00	-3.2%	\$3,902.00	5.0%	\$5,015.00	1.5%
123	51,300	\$5,114.00	-3.2%	\$3,996.00	5.0%	\$5,114.00	1.5%
124	52,300	\$5,213.00	-3.2%	\$4,090.00	5.0%	\$5,213.00	1.5%
125	53,300	\$5,312.00	-3.2%	\$4,184.00	5.0%	\$5,312.00	1.5%
126	54,300	\$5,411.00	-3.2%	\$4,278.00	5.0%	\$5,411.00	1.5%
127	55,300	\$5,510.00	-3.2%	\$4,372.00	5.0%	\$5,510.00	1.5%
128							

**AVISTA UTILITIES  
WASHINGTON ELECTRIC  
COLLECTION OF REVENUE AND DIFFERENCE IN RATES  
12 MONTHS ENDED JUNE 30, 2013**

Line  
No.  
1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17

Rates			
	Current	Proposed	Revised
Base	\$ 8.00	\$ 15.00	\$ 8.50
0-800	\$ 0.07265	\$ 0.07056	\$ 0.07361
800-1,500	\$ 0.08469	\$ 0.08202	\$ 0.08557
1500+	\$ 0.09946	\$ 0.09605	\$ 0.10099
Difference in Rates (from Revised)			
	Current	Proposed	Revised
Base	\$ 0.50	\$ (6.50)	\$ -
0-800	\$ 0.00096	\$ 0.00305	\$ -
800-1,500	\$ 0.00088	\$ 0.00355	\$ -
1500+	\$ 0.00153	\$ 0.00494	\$ -

Revenues Collected by Rate Design (Sch. 1)					
	Last GRC (Current)	Last GRC (Staff)	Current	Proposed	Revised
Base	7.2%	8.7%	6.7%	17.0%	7.3%
1st Block	43.2%	53.5%	59.5%	50.1%	59.7%
Sub-Total	<b>50.5%</b>	<b>62.3%</b>	<b>66.2%</b>	<b>67.1%</b>	<b>67.0%</b>
2nd Block	28.9%	21.6%	22.8%	19.2%	25.6%
3rd Block	20.6%	16.1%	11.1%	13.7%	7.4%
Sub-Total	<b>49.5%</b>	<b>37.7%</b>	<b>33.9%</b>	<b>32.9%</b>	<b>33.0%</b>
Grand Total	<b>100.0%</b>	<b>100.0%</b>	<b>100.1%</b>	<b>100.0%</b>	<b>100.0%</b>

Difference in Revenues (from Revised)					
	Last GRC (Current)	Last GRC (Staff)	Current	Proposed	Revised
Base	0.1%	-1.4%	0.6%	-9.7%	0.0%
1st Block	16.5%	6.2%	0.2%	9.6%	0.0%