AVISTA UTILITIES WASHINGTON ELECTRIC PROPOSED INCREASE BY SERVICE SCHEDULE 12 MONTHS ENDED JUNE 30, 2013 (000s of Dollars)

No.	Type of Service	Number	Base Tariff Revenue Under Present Rates(1)	Proposed General Decrease	Under Proposed Rates(1)	Base Tariff Percent Increase	Total Billed Revenue at Present Rates (2)	Total General Decrease	Revenue	Sch. 98 REC Revenue Decrease	Sch. 93/94 ERM/BPA Increase	Net General & Sch. 93/94/98 Decrease	Percent Decrease on Billed Revenue
	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(J)	(k)	(1)	(m)
1	Residential	1	\$214,476	(\$2)	\$214,474	(0.0%)	\$211,941	(\$2)	0.0%	-\$2,511	\$6,021	\$3,508	1.7%
2	General Service	11/12	\$69,493	(\$3,290)	\$66,203	(4.7%)	\$70,507	(\$3,290)	-4.7%	-\$610	\$1,717	(\$2,182)	-3.1%
3	Large General Service	21/22	\$127,831	(\$2,896)	\$124,935	(2.3%)	\$129,311	(\$2,896)	-2.2%	-\$1,509	\$3,549	(\$856)	-0.7%
4	Extra Large General Service	25	\$37,385	(\$908)	\$36,477	(2.4%)	\$37,636	(\$908)	-2.4%	-\$608	\$1,073	(\$443)	-1.2%
5	Ultra Large General Service	26	\$24,251	(\$1,131)	\$23,120	(4.7%)	\$24,453	(\$1,131)	-4.6%	-\$475	\$864	(\$743)	-3.0%
6	Pumping Service	30/31/32	\$10,525	(\$0)	\$10,525	(0.0%)	\$10,636	(\$0)	0.0%	-\$143	\$284	\$141	1.3%
7	Street & Area Lights	41-48	<u>\$6,870.76</u>	<u>\$0</u>	<u>\$6,871</u>	0.0%	<u>\$7,140</u>	<u>\$0</u>	0.0%	<u>-\$26</u>	<u>\$144</u>	<u>\$118</u>	1.7%
8	Total		\$490,832	(\$8,227)	\$482,605	(1.7%)	\$491,623	(\$8,227)	-1.7%	-\$5,882	\$13,652	(\$457)	-0.1%

⁽¹⁾ Excludes all present rate adjustments: Schedule 59 (BPA Residential Exchange), Schedule 91 (Public Purpose Rider Adjustment), Schedule 93 (Energy Recovery Mechanism), and Schedule 94 (BPA Transmission Revenue).

⁽²⁾ Includes all present rate adjustments: Schedule 59 (BPA Residential Exchange), Schedule 91 (Public Purpose Rider Adjustment), Schedule 93 (Energy Recovery Mechanism), and Schedule 94 (BPA Transmission Revenue).

AVISTA UTILITIES WASHINGTON ELECTRIC PRESENT & PROPOSED RATES OF RETURN BY RATE SCHEDULE 12 MONTHS ENDED JUNE 30, 2013

Line <u>No.</u>	Type of Service	Sch.	Present Rate of Return	Present Relative ROR	Base Tariff Proposed Increase	Rate of Return	Proposed Relative <u>ROR</u>
	(a)	(b)	(c)	(d)	(e)	(f)	(g)
1	Residential	1	4.79%	0.63	0.0%	4.50%	0.62
2	General Service	11/12	13.62%	1.80	-4.7%	12.03%	1.67
3	Large General Service	21/22	10.29%	1.36	-2.3%	10.17%	1.41
4	Extra Large General Svc.	25	8.77%	1.16	-2.4%	8.65%	1.20
5	Ultra Large General Svc.	26	10.50%	1.38	-4.7%	9.74%	1.35
6	Pumping Service	30/31/32	4.64%	0.61	0.0%	5.12%	0.71
7	Street & Area Lights	41-48	6.09%	0.80	0.0%	6.31%	0.88
8	Total		7.58%	1.00	-1.7%	7.21%	1.00

AVISTA UTILITIES WASHINGTON ELECTRIC PRESENT AND PROPOSED RATE COMPONENTS BY SCHEDULE

Type of Service	Base Tariff Sch. Rate	Present Other Adj.(1)	Present Billing Rate	Block Changes	General Rate Inc/Dec	Sch. 98 REC Revenue Decrease	Sch. 93/94 ERM/BPA Increase	Proposed Billing Rate	Proposed Base Tariff Rate
(a)	(b)	(c)	(d)	Gilaliges	(e)	(f)	(g)	(h)	(i)
Residential Service - Schedule 1	(-)	(-)	(-)		(-)	(-)	(8)	(-)	(-)
Basic Charge	\$8.00		\$8.00		\$0.50			\$8.50	\$8.50
Energy Charge:									
First 800 kWhs	\$0.07369	(\$0.00104)	\$0.07265		(\$0.00057)	(\$0.00103)	\$0.00247	\$0.07361	\$0.07312
800 - 1,500 kWhs	\$0.08573	(\$0.00104)	\$0.08469		(\$0.00065)	(\$0.00103)	\$0.00247	\$0.08557	\$0.08508
All over 1,500 kWhs	\$0.10050	(\$0.00104)	\$0.09946		\$0.00000	(\$0.00103)	\$0.00247	\$0.10099	\$0.10050
General Services - Schedule 11	44 5 00		44 5 00		***			****	***
Basic Charge	\$15.00		\$15.00		\$1.00			\$16.00	\$16.00
Energy Charge: First 3,650 kWhs	\$0.11391	\$0.00173	\$0.11564		(\$0.00692)	(\$0.00104)	\$0.00293	\$0.11071	\$0.10699
All over 3,650 kWhs	\$0.11391	\$0.00173	\$0.11364		(\$0.00592)	(\$0.00104)	\$0.00293	\$0.11071	\$0.10099
Demand Charge:	\$0.00370	\$0.00173	\$0.00343		(\$0.00306)	(\$0.00104)	\$0.00293	\$0.00234	\$0.07662
20 kW or less	no charge		no charge		no charge			no charge	no charge
Over 20 kW	\$6.00/kW		\$6.00/kW		\$0.25/kW			\$6.25/kW	\$6.25/kW
Primary Voltage Discount	\$0.20/kW		\$0.20/kW		ψοι20/ π			\$0.20/kW	\$0.20/kW
	40.20/		44.24,					40.20,	40.20/
Large General Service - Schedule 21									
Basic Charge	\$ -		\$ -		\$21.00			\$21.00	\$21.00
Energy Charge:									
First 250,000 kWhs	\$0.07099	\$0.00103	\$0.07202		(\$0.00338)	(\$0.00105)	\$0.00247	\$0.07017	\$0.06761
All over 250,000 kWhs	\$0.06349	\$0.00103	\$0.06452		(\$0.00303)	(\$0.00105)	\$0.00247	\$0.06302	\$0.06046
Demand Charge:									
50 kW or less	\$450.00		\$450.00		\$30.00			\$480.00	\$480.00
Over 50 kW	\$6.00/kW		\$6.00/kW		\$0.25/kW			\$6.25/kW	\$6.25/kW
Primary Voltage Discount	\$0.20/kW		\$0.20/kW					\$0.20/kW	\$0.20/kW
Eutra Laura Cananal Carrias - Cahadula 25				True Dleelee					
Extra Large General Service - Schedule 25 Basic Charge	\$ -		\$ -	Two Blocks	\$210.00			\$210.00	\$210.00
Energy Charge:	Ф -		φ -		\$210.00			\$210.00	\$210.00
First 500,000 kWhs	\$0.05708	\$0.00042	\$0.05750	First 500,000 kWhs	(\$0.00312)	(\$0.00102)	\$0.00180	\$0.05524	\$0.05396
500,000 - 6,000,000 kWhs	\$0.05135	\$0.00042		All over 500,000 kWhs	(\$0.00312)	(\$0.00102)	\$0.00180	\$0.03324	\$0.04854
All over 6,000,000 kWhs	\$0.04391	\$0.00042	\$0.04433	Thi over boo,ooo iiiin	\$0.00463	(\$0.00102)	\$0.00180	\$0.04982	\$0.04854
Demand Charge:						(, , , , ,			
3,000 kva or less	\$15,000		\$15,000		\$1,000			\$16,000	\$16,000
Over 3,000 kva	\$5.25/kva		\$5.25/kva		\$1.00/kva			\$6.25/kva	\$6.25/kva
Primary Volt. Discount									
11 - 60 kv	\$0.20/kW		\$0.20/kW					\$0.20/kW	\$0.20/kW
60 - 115 kv	\$1.10/kW		\$1.10/kW		-\$1.10/kW			\$0.00/kW	\$0.00/kW
115 or higher kv	\$1.40/kW		\$1.40/kW		-\$1.40/kW			\$0.00/kW	\$0.00/kW
Annual Minimum	Present:	\$779,230					Proposed:	\$760,980	
W. 1 0 10 : 01 11 00				C: I DI I					
Ultra Large General Service - Schedule 26	\$ -		¢	Single Block	¢210.00			¢210.00	\$210.00
Basic Charge Energy Charge:	\$ -		\$ -		\$210.00			\$210.00	\$210.00
First 500,000 kWhs	\$0.05708	\$0.00042	\$0.05750	All kWh's	(\$0.01781)	(\$0.00099)	\$0.00180	\$0.04055	\$0.03927
500,000 - 6,000,000 kWhs	\$0.05135	\$0.00042	\$0.05730	THI KVVII S	(\$0.01208)	(\$0.00099)	\$0.00180	\$0.04055	\$0.03927
All over 6,000,000 kWhs	\$0.04391	\$0.00042	\$0.03177		(\$0.00464)	(\$0.00099)	\$0.00180	\$0.04055	\$0.03927
Demand Charge:					(,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
3,000 kva or less	\$15,000		\$15,000					\$15,000	\$15,000
Over 3,000 kva	\$5.25/kva		\$5.25/kva		\$1.00/kva			\$6.25/kva	\$6.25/kva
Primary Volt. Discount									
11 - 60 kv	\$0.20/kW		\$0.20/kW					\$0.20/kW	\$0.20/kW
60 - 115 kv	\$1.10/kW		\$1.10/kW		-\$1.10/kW			\$0.00/kW	\$0.00/kW
115 or higher kv	\$1.40/kW		\$1.40/kW		-\$1.40/kW			\$0.00/kW	\$0.00/kW
Annual Minimum	Present:	\$779,230					Proposed:	\$614,490	
Dumming Compies Cal-J-1-24									
Pumping Service - Schedule 31	¢1 F 00		¢1 ° 00		¢1.00			¢1.6.00	¢16.00
Basic Charge	\$15.00		\$15.00		\$1.00			\$16.00	\$16.00
Energy Charge: First 165 kW/kWh	\$0.09545	¢ በ በበበ 0 7	\$0.09632		(\$0,00020)	(\$0.00112)	¢በ በሰንንን	\$0.09732	\$0.09517
All additional kWhs	\$0.09545 \$0.06817	\$0.00087 \$0.00087	\$0.09632		(\$0.00028) (\$0.00020)	(\$0.00112) (\$0.00112)	\$0.00222 \$0.00222	\$0.09732 \$0.07012	\$0.09517 \$0.06797
Demand Charge:	φυ.υσο1/	φυ.υυυσ/	φυ.00704		(40.00020)	(40.00112)	φυ.υυΔΔΔ	φυ.υ/υ12	φυ.υυ/ 7/
0 kW or less	no charge		no charge		no charge			no charge	no charge
Over 0 kW	\$ -		\$ -		no charge			\$ -	\$ -
Primary Voltage Discount	\$0.20/kW		\$0.20/kW					\$0.20/kW	\$0.20/kW
	-,		,						. ,

⁽¹⁾ Includes all present rate adjustments: Sch. 59 (BPA Residential Exchange), Sch. 91 (Public Purpose Rider Adjustment), Sch. 93 (Energy Recovery Mechanism) and Sch 94 (BPA Transmission Revenue)

AVISTA UTILITIES WASHINGTON ELECTRIC STREET & AREA LIGHT REVENUE UNDER PRESENT & PROPOSED RATES 12 MONTHS ENDED JUNE 30, 2013

	Present Rates(1)			Proposed Rates(2)			% Revenue Change		
		Monthly <u>Revenue</u>	Annual <u>Revenue</u>		Monthly <u>Revenue</u>		Annual <u>Revenue</u>	Base Rates	Billing Rates
Schedule 41	\$	1,977	\$ 23,728	\$	1,977	\$	23,727.96	0.0%	0.0%
Schedule 42		371,888	4,462,653		371,888		4,462,653	0.0%	0.0%
Schedule 44		3,169	38,027		3,169		38,027	0.0%	0.0%
Schedule 45		6,186	74,232		6,186		74,232	0.0%	0.0%
Schedule 46		13,846	166,149		13,846		166,149	0.0%	0.0%
Schedule 47		108,946	1,307,351		108,946		1,307,351	0.0%	0.0%
Schedule 48		66,552	 798,623	_	66,552		798,623	0.0%	0.0%
Total	\$	572,564	\$ 6,870,763	\$	572,564	\$	6,870,763	0.0%	0.0%
Sch 46 Per kWh R	ate		\$ 0.09960			\$	0.09960		

⁽¹⁾ from PDE-E-12/14

⁽²⁾ from PDE-E-13/14

Line No.	(a)	(b)	(c)	(d) I Comparison	(e)	(1)	(g)	
2 3			Schedu	l Comparison de 1 - Resider	ntial			
3 4	Customer Court	207,850		Pn 20	19016d 07,880	Revised 207,850		
4 5 6 7	Base Allewance	s	0	s	15.00		8.50	
7 8	Rate I	50.	07265 06469	\$0.	07056 08202	\$0.07361 \$0.08557		
9	Rate 2 Rate 3		06469 09946	50	09605		08357 10099	
10 11	Block 1 Block 2	1,	500	1	,500 ,501	1	500 501	
10 11 12 13	Allowance Rate 1 Rate 2 Rate 3 Block 1 Block 2 Block 3 (Over) Unase Per kWb	- 1	501 1	- 1	,501 1	- 1	501	
14		Comment	Beautiful to	Downey	Revised vs.	Parisal	Revised vs.	
15	Usane Per kWh	Monthly Bill	Current	Monthly Bill		Monthly Bill	Current	
16 17 18 19	50 100 150 200 250	\$8.00 \$11.63 \$15.27 \$18.90 \$22.53 \$26.16	87.5% 59.3% 44.5% 35.4% 29.2%	\$15.00 \$18.53 \$22.06 \$25.58 \$29.11	-43.3% -34.3% -28.1% -23.6% -20.2%	\$12.18 \$15.86 \$19.54 \$23.22	4.7% 3.9% 3.4% 3.1%	
18 19	100	\$15.27 \$18.90	44.5% 35.4%	\$22.06 \$25.58	-28.1% -23.6%	\$15.86 \$19.54	3.9%	
20 21	200 250	\$22.53 \$26.16	29.2% 24.8%	\$29.11 \$32.64	-20.2% -17.6%	\$23.22 \$26.90		
22	300	\$29.80		\$32.64 \$36.17 \$39.70 \$43.22 \$46.75 \$50.28	-15.4%	600.66	2.6% 2.5% 2.4% 2.3% 2.2% 2.1%	
22 23 24 25 26 27	490 490	\$29.90 \$33.43 \$37.06 \$40.69 \$44.33 \$47.96	21.4% 18.8% 16.6% 14.9% 13.4% 12.2%	\$43.22	-13.7% -12.2%	\$34.26 \$37.94 \$41.62 \$45.31	2.4%	
25	450 500	\$40.69	14.9%	\$46.75 \$50.28	-11.0%	\$41.62 \$45.31	2.3%	
27 28	550	\$47.96 \$51.59	12.2%	\$53.81 \$57.34	-17.6% -15.4% -13.7% -12.2% -11.0% -9.9% -9.0% -8.1%	\$48.99 \$52.67	2.1%	
29	650	\$55.22	10.2%	\$60.86	-8.1% -7.4% -6.8%	\$56.35	2.0%	
30 31	700 750	\$55.22 \$58.86 \$62.49	9.4% 8.7%	\$64.39 \$67.92	-6.8% -6.2%	\$60.03 \$63.71	2.0%	
31 32 33	800 850	\$66.12 \$70.35 \$74.59	8.1% 7.4% 6.8% 6.3%	\$71.45 \$75.55 \$79.65	-5.7%	\$67.39 \$71.67 \$75.95	1.9%	
34 35	900 950		6.8%	\$79.65 \$83.75	-4.7% -4.2%	\$75.95 \$80.22	1.8%	
36	1.000	\$83.06		\$87.85		\$84.50	1.7%	
37 38	1,100	\$91.53 \$100.00	4.9%	\$96.05 \$104.26	-3.1% -2.5%	\$93.06 \$101.62	1.7%	
39	1,100 1,200 1,300 1,400	\$78.82 \$83.06 \$91.53 \$100.00 \$108.47 \$116.93	4.9% 4.3% 3.7% 3.2%	\$104.26 \$112.46 \$120.66	-2.0%	\$101.62 \$110.17 \$118.73	1.8% 1.7% 1.7% 1.6% 1.6%	
36 37 38 39 40 41 42 43	1,500		2.8%	\$128.86	-3.1% -2.5% -2.0% -1.6% -1.2% -0.8%		1.5%	
42 43	1,700	\$135.35 \$145.30		\$138.47 \$148.07 \$157.68		\$137.39 \$147.49 \$157.58	1.5%	
44 45 46 47 48	1,700 1,800 1,900 2,000 2,100 2,200	\$155.24 \$165.19	1.9% 1.6% 1.3% 1.0% 0.8% 0.5%	\$157.68 \$167.28	-0.4% -0.1% 0.2% 0.5% 0.7% 1.0%	\$157.58 \$167.68	1.5% 1.5% 1.5% 1.5% 1.5% 1.5%	
46	2,000	\$175.13	1.0%	\$167.28 \$167.89 \$186.49	0.5%	\$177.78	1.5%	
48	2,200	\$195.03	0.5%	\$196.10	1.0%	\$157.58 \$167.68 \$177.78 \$187.88 \$197.98 \$208.08	1.5%	
49 50	2,300 2,600	\$204.97 \$234.81	-0.1%	\$205.70 \$234.52		\$208.08 \$238.38	1.5%	
51 52 53 54 55	2,300 2,600 2,800 3,000 3,200 3,400 3,600	\$155.34 \$175.13 \$178.18 \$198.08 \$198.03 \$204.97 \$234.81 \$254.70 \$214.90 \$294.40 \$314.38 \$334.27 \$354.16 \$374.0	0.4% -0.1% -0.4% -0.6% -0.8% -1.0% -1.1%	\$196.10 \$205.70 \$234.52 \$253.73 \$272.94 \$292.15 \$311.36 \$330.57 \$340.78	1.6% 1.9% 2.1% 2.3% 2.5% 2.7%	\$238.35 \$258.57 \$278.77 \$250.07 \$319.17 \$359.36 \$400.35 \$400.3	1.5% 1.5% 1.5% 1.5% 1.5% 1.5%	
53	3,200	\$294.49	-0.8%	\$292.15	2.3%	\$298.97	1.5%	
54 55	3,400	\$314.38 \$334.27	-1.1%	\$311.36 \$330.57	2.7%	\$319.17 \$339.37	1.5%	
56 57 58 59 60	3,800	\$354.16 \$374.05	-1.1% -1.2% -1.4% -1.5% -1.6% -1.6% -1.7%	\$349.78 \$368.99	2.8% 2.9% 3.0% 3.1% 3.2% 3.3% 3.5%	\$359.56 \$379.76	1.5% 1.5% 1.5% 1.5% 1.5% 1.5%	
58	4,000 4,200 4,400 4,600 4,800 5,300	\$393.95	-1.5%	\$388.20 \$497.41 \$426.62 \$445.83 \$493.85 \$541.88	3.0%	\$399.96	1.5%	
60	4,600	\$433.73	-1.6%	\$426.62	3.2%	\$440.36	1.5%	
61	4,800 5,300	\$453.62 \$503.35		\$445.83 \$493.85	3.5%	\$460.55 \$511.05	1.5%	
63	5,800	\$553.08		\$541.88	3.6%	\$561.54	1.5%	
65	6,800 7,300 7,800 8,300	\$602.81 \$652.54 \$702.27 \$752.00 \$801.73 \$851.46 \$901.19 \$950.92 \$1,000.65 \$1,050.38 \$1,100.11 \$1,149.84	-2.0% -2.1% -2.2% -2.3% -2.4% -2.5% -2.5%	\$541.88 \$589.90 \$637.93 \$685.95 \$733.98 \$782.00 \$830.03	3.6% 3.8% 3.9% 3.9% 4.0% 4.1% 4.2% 4.2% 4.3% 4.3% 4.3% 4.4% 4.4%	\$662.53	1.5% 1.5% 1.5% 1.5% 1.5% 1.5%	
65 66 67 68	7,300 7,800	\$702.27 \$752.00	-2.3%	\$685.95 \$733.98	3.9% 4.0%	\$713.03 \$763.52	1.5%	
68	8,300 8,800	\$801.73	-2.5%	\$782.00	4.1%	\$814.02	1.5%	
70		\$901.19	-2.6%		42%	\$915.01	1.5%	
70 71 72 73 74 75	9,300 9,800 10,300 10,800 11,300 11,800 12,300	\$1,000.65	-2.6% -2.6% -2.7% -2.7% -2.7% -2.8%	\$926.08 \$974.10 \$1,022.13 \$1,070.15 \$1,118.18 \$1,166.20 \$1,214.23 \$1,262.25 \$1,310.28 \$1,383.30 \$1,405.33 \$1,454.35 \$1,502.38 \$1,592.38	4.3%	\$1,016.00	1.5% 1.5% 1.5% 1.5% 1.5% 1.5%	
73 74	10,800 11,300	\$1,050.38	-2.7%	\$1,022.13 \$1,070.15	4.3%	\$1,066.49	1.5%	
75 76	11,800	\$1,149.84 \$1,199.57	-2.8% -2.8%	\$1,118.18	4.4%	\$1,167.48	1.5%	
77	12,800	\$1,199.57 \$1,249.30 \$1,299.03 \$1,348.76 \$1,398.49 \$1,448.22 \$1,407.95 \$1,547.68 \$1,547.68 \$1,647.14		\$1,214.23	4.5%	\$1,268.47	1.5%	
78 79	13,300 13,800 14,300 14,800 15,300 15,800	\$1,348.76	-2.8% -2.8% -2.9% -2.9% -2.9% -2.9% -2.9%	\$1,262.25 \$1,310.28	4.5% 4.5% 4.5% 4.6% 4.6% 4.6%	\$1,318.97	1.5% 1.5% 1.5% 1.5% 1.5%	
79 80 81	14,300	\$1,398.49	-2.9%	\$1,358.30	4.5%	\$1,419.96	1.5%	
82 83	15,300	\$1,497.95	-2.9%	\$1,454.35	4.6%	\$1,520.95	1.5%	
84	16,300	\$1,597.41		\$1,550.40	4.6%	\$1,621.94	1.5%	
85 86 87 88 89	16,300 16,800 17,300 17,800 18,300 18,800	\$1,647.14 \$1,696.87 \$1,746.60 \$1,796.33	-3.0% -3.0%	\$1,598.43	4.6% 4.6% 4.6% 4.7% 4.7%	\$1,072.43	1.5% 1.5% 1.5% 1.5% 1.5%	
87	17,800	\$1,746.60	-3.0% -3.0% -3.0% -3.0%	\$1,646.45 \$1,694.48 \$1,742.50	4.7%	\$1,773.42	1.5%	
89 90	18,800 19,300	\$1,846.06	-3.0%	\$1,790.53	4.7%	\$1,874.41	1.5%	
91		\$1,945.52	-3.0%	\$1,886.58	4.7%		1.5%	
92 93	21,800 21,800	\$2,044.98 \$2,144.44	-3.1%	\$1,982.63 \$2,078.68	4.7%	\$2,076.39 \$2,177.38	1.5%	
92 93 94 95	20,800 21,800 22,800 23,800 24,800	\$2,044.98 \$2,144.44 \$2,343.90 \$2,343.36 \$2,442.82	-3.0% -3.1% -3.1% -3.1% -3.1% -3.1% -3.1% -3.1% -3.2% -3.2% -3.2% -3.2%	\$1,962.63 \$2,078.68 \$2,174.73 \$2,270.78 \$2,366.83	47% 47% 47% 48% 48% 48% 48% 48% 49% 49% 49% 49% 49% 49% 49% 50% 50% 50% 50% 50% 50%	\$2,076.39 \$2,177.38 \$2,278.37 \$2,379.36 \$2,480.35 \$2,581.34	1.5% 1.5% 1.5% 1.5% 1.5%	
96 97	24,800	\$2,442.82	-3.1%	\$2,366.83 \$2,462.88	4.8%	\$2,480.35		
98	25,800 26,800 27,800 28,800 29,800 30,800 31,800	\$2,442.82 \$2,542.28 \$2,641.74 \$2,741.20 \$2,840.66 \$2,940.12 \$3,039.58 \$3,139.04 \$1,738.40	-3.1%		4.8%	\$2,682.33	1.5%	
99 100 101 102	27,990 28,900	\$2,741.20 \$2,840.66	-3.1% -3.2%	\$2,558.93 \$2,654.98 \$2,751.03 \$2,847.08 \$2,943.13 \$3,039.18	4.8%	\$2,682,33 \$2,783,32 \$2,884,31 \$2,985,30 \$3,086,29 \$3,187,28 \$3,288,27 \$3,389,26 \$3,490,25 \$3,591,24 \$3,692,23 \$3,793,22 \$3,994,21 \$3,994,20 \$5,005,10	1.5% 1.5% 1.5% 1.5% 1.5%	
101	29,800	\$2,940.12	-3.2%	\$2,847.08	4.9%	\$2,985.30	1.5%	
103 104	31,800 32,800	\$3,139.04	-3.2% -3.2%	\$3,039.18 \$3,135.23	4.9%	\$3,187.28	1.5%	
105		\$3,337.96		\$3,231.28	4.9%	\$3,389.26	1.5% 1.5% 1.5% 1.5% 1.5% 1.5%	
106 107 108 109	33,800 34,800 35,800 36,800 37,800 38,800	\$3,437.42 \$3,536.88	-3.2% -3.2% -3.2% -3.2% -3.2% -3.2%	\$3,327.33 \$3,423.38	4.9%	\$3,490.25 \$3,591.24	1.5%	
108	36,800	\$3,636.34	-3.2%	\$3,519.43	4.9%	\$3,692.23	1.5%	
110	38,800	\$3,835.26	-3.2%	\$3,711.53	4.9%	\$3,894.21	1.5%	
111 112	39,800	\$3,934.72 \$4,929.32	-3.2%	\$3,807.58 \$4,768.08	5.0%	\$5,005.10	1.5%	
112 113 114 115	49,800 59,800 69,800 79,800 89,800 99,800	\$3,285,50 \$3,337,96 \$3,437,42 \$3,536,88 \$3,636,34 \$3,735,80 \$3,835,26 \$3,934,72 \$4,929,32 \$4,929,32 \$5,933,92 \$6,918,52 \$7,913,12 \$8,007,72 \$9,902,32	-3.3% -3.3% -3.3% -3.3%	\$3,231.28 \$3,227.33 \$3,423.38 \$3,519.43 \$3,519.43 \$3,615.48 \$3,711.53 \$3,807.58 \$4,768.08 \$3,728.58 \$6,690.08 \$7,640.58 \$3,570.58 \$3,570.58 \$3,570.58 \$3,570.58 \$3,570.58	5.0%	\$5,005.10 \$6,015.00 \$7,024.90 \$8,034.80 \$9,044.70 \$10,054.60	1.5% 1.5% 1.5% 1.5% 1.5% 1.5%	
115	79,800	\$7,913.12	-3.3%	\$7,649.58	5.0%	\$8,034.80	1.5%	
116 117	99,800	\$9,902.32	-3.3% -3.4% -3.4%	\$9,570.58	5.1%	\$10,054.60	1.5%	
118 119	110,800	\$10,896.92 \$11,891.52		\$10,531.08 \$11,491.58		\$11,064.50 \$12,074.40	1.5% 1.5% 1.5% 1.5% 1.5% 1.5%	
120	129,800 139,800 149,800 159,800	\$12,886.12	-3.4%	\$10,531.08 \$11,491.58 \$12,452.08 \$13,412.58 \$14,373.08 \$15,333.58	5.1% 5.1% 5.1% 5.1% 5.1%	\$13,084.30	1.5%	
120 121 122 123	149,800	\$14,875.32	-3.4%	\$14,373.08	5.1%	\$15,104.10	1.5%	
124		\$10,896.92 \$11,891.52 \$12,886.12 \$13,880.72 \$14,875.32 \$15,869.92 \$16,864.52	-3.4% -3.4% -3.4% -3.4% -3.4% -3.4% -3.4%			\$16,114.00 \$17,123.90	1.5%	
125	179,800		-3.4% -3.4%	\$17,254.58	5.1%	\$18,133.80 \$19,143.70		
127	199,800	\$18,853.72 \$19,848.32	-3.4%	\$19,175.58	5.1%	\$20,153.60	1.5%	
127 128 129	199,800 209,800 219,800	\$20,842.92 \$21,837.52 \$22,832.12	-3.4%	\$19,175.58 \$20,136.08 \$21,096.58	5.1% 5.1% 5.1% 5.1% 5.1%	\$11,064.50 \$12,074.40 \$13,064.30 \$14,094.20 \$15,104.10 \$16,114.00 \$17,123.90 \$18,133.80 \$21,163.50 \$21,163.50 \$22,173.40 \$23,183.30	1.5%	
131	239,800		-3.4% -3.4% -3.4% -3.4% -3.4% -3.4% -3.4%	\$23,017.58	5.1%		1.5% 1.5% 1.5% 1.5% 1.5%	
132 133	249,800 349,800	\$24,821.32 \$34,767.32	-3.4% -3.4%	\$23,978.08	5.1%	\$25,203.10 \$35,302.10	1.5%	
*./3	347,000	-JM_101.32	10.70		2.476	JANUAR III	1.77	

AVISTA UTILITIES WASHINGTON ELECTRIC COLLECTION OF REVENUE AND DIFFERENCE IN RATES 12 MONTHS ENDED JUNE 30, 2013

Е

Line				
No.	Α	В	С	D
1			Rates	
2		Current	Proposed	Revised
3	Base	\$ 8.00	\$ 15.00	\$ 8.50
4	0-800	\$ 0.07265	\$ 0.07056	\$0.07361
5	800-1,500	\$ 0.08469	\$ 0.08202	\$0.08557
6	1500+	\$ 0.09946	\$ 0.09605	\$0.10099
7				
8		Difference	in Rates (fror	n Revised)
9		Current	Proposed	Revised
10	Doos	Φ 0.F0	Φ (C EO)	ď

F	G	Н	l	J	K
	Reve	enues Collected	l by Rate Desig	gn (Sch. 1)	
	Last GRC	Last GRC			
	(Current)	(Staff)	Current	Proposed	Revised
Base	7.2%	8.7%	6.7%	17.0%	7.3%
1st Block	43.2%	53.5%	59.5%	50.1%	59.7%
Sub-Total	50.5%	62.3%	66.2%	67.1%	67.0%
2nd Block	28.9%	21.6%	22.8%	19.2%	25.6%
3rd Block	20.6%	16.1%	11.1%	13.7%	7.4%
Sub-Total	49.5%	37.7%	33.9%	32.9%	33.0%
Grand Total	100.0%	100.0%	100.1%	100.0%	100.0%

8		Difference in Rates (from Revised)								
9		Current	t F	Proposed	Re	vised				
10	Base 0-800 800-1,500	\$ 0.5	50 \$	(6.50)	\$	-				
11	0-800	\$ 0.0009	6 \$	0.00305	\$	-				
12	800-1,500	\$ 0.0008	88 \$	0.00355	\$	-				
13	1500+	\$ 0.0015	3 \$	0.00494	\$	-				
1/										

	Difference in Revenues (from Revised)									
	Last GRC Last GRC									
	(Current)	(Staff)	Current	Proposed	Revised					
Base	0.1%	-1.4%	0.6%	-9.7%	0.0%					
1st Block	16.5%	6.2%	0.2%	9.6%	0.0%					

15 16 17