

BEFORE THE WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION

DOCKET NO. UE-991606
DOCKET NO. UG-991607

Exhibit No 351 (RDA-2)
Witness: Robert D. Anderson, Avista Corp.

WUTC

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EXHIBIT # 351

ADMIT

W/D

REJECT

**Summary of Personnel Assigned to Implementation of Clark Fork Projects
Settlement Agreement and Compliance with FERC License Order**

Clark Fork License Manager (Avista)

- Supervises Avista full-time staff (6), contractors, part-time employees, and agency personnel (3.)
- Responsible for compliance with FERC License Order and Settlement Agreement.

Aquatic Program Lead (Avista)

- Ensures compliance with all aquatic Protection, Mitigation, and Enhancement Measures (10 PM&Es with an annual capital and expense budget of approximately \$2,265,000.)
- Provides work direction to technicians, contractors, and agency aquatic program leads (3.)
- Directly implements four aquatic PM&Es with an annual funding of \$153,000.
- Responsible for three aquatic PM&Es with one-time or periodic costs of about \$1.5 million.

Terrestrial Program Lead (Avista)

- Responsible for compliance with all terrestrial PM&Es (15 with a total annual capital and expense budget of approximately \$694,000.)
- Provides work direction to Recreation/Land Use Specialist, technicians, and Administrative Assistant.
- Directly implements seven terrestrial PM&Es with annual funding of \$332,000.
- Directly implements four terrestrial PM&Es with periodic and one-time funding of \$360,000.

Recreation and Land Use Specialist (Avista)

- Manages four terrestrial PM&Es with annual funding of about \$362,000.
- Manages one terrestrial PM&E with one-time cost of \$14,000.

Natural Resource Technicians (Avista) (2)

- Regular full-time employees.

- Conduct field work and other tasks to support all PM&Es.

Administrative Assistant (Avista)

- Manages and implements administrative duties for Avista personnel and agency aquatic program leads.

New Avista Personnel Assigned Part-Time to License Order Compliance

- Contracts/Budget Coordinator (60%.)
- Cultural Resource Specialist (60%.)

Aquatic Program Lead (Idaho Fish and Game)

- Fishery Biologist.
- Manages one aquatic PM&E with \$435,000 annual capital and expense funding,.

Aquatic Program Lead (Montana Department Fish, Wildlife, and Parks)

- Fishery Biologist.
- Manages one aquatic PM&E with \$475,000 annual capital and expense funding, and a one-time cost of \$500,000.

Aquatic Program Lead (U.S. Fish and Wildlife Service)

- Fishery Biologist.
- Manages one aquatic PM&E with \$951,000 annual capital and expense funding, and a one-time cost of \$584,000.