

**PUGET SOUND ENERGY NATURAL GAS OPERATIONS
PSE AND PUBLIC COUNSEL REVENUE DISTRIBUTION PROPOSALS**

(1) Customer Class	(2) Rate of Return		(3) Public Counsel		(4) Proposed Revenue Increase		(5) Public Counsel		(6) Proposed Revenue Increase (%)		(7) Public Counsel		(8) Public Counsel Pct of Sys Avg Pct
	PSE	Public	PSE	Public	PSE	Public	PSE	Public	PSE	Public	PSE	Public	
Residential	226,714,023	6.18%	6.56%	38,682,592	\$36,493,752	17.06%	16.10%	95%					
Comm & Ind (31, 36, 51, 61)	65,386,783	4.08%	4.96%	16,178,327	13,914,794	24.74%	21.28%	125%					
Large Volume (41)	13,729,465	15.96%	11.09%	127	1,168,693	0.00%	8.51%	50%					
Interruptible (85)	6,557,084	19.77%	7.97%	-146	948,869	0.00%	14.47%	85%					
Limited Interrupt (86)	3,542,875	21.97%	15.22%	-302,266	0	-8.53%	0.00%	0%					
Non-Exclusive Interruptible (87)	5,803,776	4.97%	1.26%	1,242,877	1,383,297	21.41%	23.83%	140%					
Transportation 1/	2,319,556	10.24%	2.60%	558,839	513,364	24.09%	22.13%	130%					
Special Contracts 1/	1,589,366			0	351,758	0.00%	22.13%	130%					
CNG	28,932	-14.23%	-8.79%	5,074	7,388	17.54%	25.54%	150%					
Rentals	7,788,789	-9.92%	-5.68%	404,902	1,989,015	5.20%	25.54%	150%					
Total Company	333,460,649	5.98%	5.98%	56,770,326 2/	\$56,770,930	17.02%	17.02%	100%					

1/ Transportation and Sepecial Contracts are combined for CCOSS purposes.

2/ PSE's total increase does do exactly equal the requested overall increase due to the application of billing units and proposed rates which require rounding.