

BEFORE THE WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION

DOCKET NO. UE-991606
DOCKET NO. UG-991607

Exhibit No. 352 (RDA-3)
Witness: Robert D. Anderson, Avista Corp.

WUTC

DOCKET NO. UE-991606

EXHIBIT # 352

ADMIT

W/D

REJECT

**Clark Fork Settlement Agreement and FERC License Order
Expense Costs of Protection, Mitigation, and Enhancement (PM&Es)
Measures with an Administrative Component**

<u>PM&Es</u>	<u>Expense (\$000s)</u>
Idaho Tributary and Fishery Enhancement Program	\$235.0
Montana Tributary and Recreational Fishing Program	237.5
Fish Passage and Native Salmonid Restoration Plan	301.0
Bull Trout Protection and Education	125.0
Watershed Council Program	10.0
Support Tri-State Implementation Council	15.0
Monitor Noxon Reservoir Stratification	4.0
Implementation of Land Use Plan	37.5
Recreation Resource Plan	100.0
Wildlife, Botanical, and Wetland Plan	5.0
Black Cottonwood Habitat	6.0
Wetlands Enhancement	26.5
Bald Eagle, Peregrines and Loons	13.5
Clark Fork Cultural Resource Program	42.0
Erosion Fund and Shoreline Stabilization Guidelines	50.0
Administration of PM&Es	<u>965.1</u>
Totals	\$2,173.1