

AVISTA CORP.
RESPONSE TO REQUEST FOR INFORMATION

JURISDICTION:	Washington	DATE PREPARED:	1/37/00
CASE NO:	UE-991606	WITNESS:	Bob Anderson
	UG-991607	RESPONDER:	Bob Anderson
REQUESTER:	Staff	DEPT:	Hydro Relicensing
TYPE:	Data Request	TELEPHONE:	(509) 495-4487
DUE DATE:	1/28/2000	FIELD AUDIT:	___ Yes <u>X</u> No
REQUEST NO.:	10		

REQUEST:

Please provide the details quantifying the existing Clark Fork re-licensing administration costs of \$736,180 per year, as shown on workpapers PF4-3. Show what portion of this amount is allocated overheads.

RESPONSE:

The existing administrative costs are devised from Avista expenses incurred to manage the relicensing and environmental programs associated with the Clark Fork projects in 1997. The Avista staff represented in these costs are long term employees of the company. The administrative costs consist of the following:

Salaries	\$356,544
Expenses	71,308
Noxon, Montana Office and Equipment	69,367
Consultants/Contractors	163,961
Legal Fees	<u>75,000</u>
Total	\$736,180

WUTC		
DOCKET NO.	<u>UE-991606</u>	
EXHIBIT #	<u>353</u>	
ADMIT	W/D	REJECT
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>