

Programmatic Blanket Business Cases - Washington Additions									
(Excluding New Revenue)									
in \$000s									
Business Case	Actuals			Budgeted					
	2016	2017	2018^[1]	2019	2020	2021[†]	2022	2023	2024
Distribution Minor Rebuild	6,303	9,097	5,831	7,619	8,139	7,284	7,703	7,703	7,368
Electric Programmatic Blanket	6,303	9,097	5,831	7,619	8,139	7,284	7,703	7,703	7,368
Gas Non-Revenue Program	1,880	3,887	3,654	3,369	3,473	6,172	4,250	4,250	4,250
Gas Regulator Station Replacement Program	350	396	90	274	113	568	343	333	267
Gas Reinforcement Program	617	543	1,142	501	954	472	650	590	590
Gas Programmatic Blanket	2,847	4,827	4,886	4,144	4,540	7,212	5,243	5,173	5,107

† Actuals, as updated per PC_DR_122

[1] The Company inadvertently included 2016 values in the 2018 column of Table No. 10 within Exh. JBB-1T as-filed.