Programmatic Blanket Business Cases - Washington Additions  
(Excluding New Revenue)  in $000s

<table>
<thead>
<tr>
<th>Business Case</th>
<th>Actuals</th>
<th></th>
<th></th>
<th></th>
<th></th>
<th>Budgeted</th>
</tr>
</thead>
<tbody>
<tr>
<td>Distribution Minor Rebuild</td>
<td>6,303</td>
<td>9,097</td>
<td>5,831</td>
<td>7,619</td>
<td>8,139</td>
<td>7,284</td>
</tr>
<tr>
<td>Electric Programmatic Blanket</td>
<td>6,303</td>
<td>9,097</td>
<td>5,831</td>
<td>7,619</td>
<td>8,139</td>
<td>7,284</td>
</tr>
<tr>
<td>Gas Non-Revenue Program</td>
<td>1,880</td>
<td>3,887</td>
<td>3,654</td>
<td>3,369</td>
<td>3,473</td>
<td>6,172</td>
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<tr>
<td>Gas Regulator Station Replacement Program</td>
<td>350</td>
<td>396</td>
<td>90</td>
<td>274</td>
<td>113</td>
<td>568</td>
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<tr>
<td>Gas Reinforcement Program</td>
<td>617</td>
<td>543</td>
<td>1,142</td>
<td>501</td>
<td>954</td>
<td>472</td>
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<td>Gas Programmatic Blanket</td>
<td>2,847</td>
<td>4,827</td>
<td>4,886</td>
<td>4,144</td>
<td>4,540</td>
<td>7,212</td>
</tr>
</tbody>
</table>

† Actuals, as updated per PC_DR_122

[1] The Company inadvertently included 2016 values in the 2018 column of Table No. 10 within Exh. JBB-1T as-filed.