



**Commission-led workshop series on the Climate Commitment Act,
Docket U-230161
CCA Workshop #3 Agenda
September 15th, 1:00-5:00 p.m.**

Introduction (10 minutes)

- Welcome and initial comments by Chairman Danner
- Introduction(s); Overview of Workshop Workplan: CCA Exploration – Purpose: Climate Commitment Act Issues & Priorities
- Summarizing Workshop 1 & 2 – Common Questions, Docket Scope, UTC Jurisdiction

CCA Forecasting and Long-Term Planning (1 hour)

- What guidance should the UTC give to utilities if they are weighing investments in decarbonization vs. the purchasing of allowances, given decarbonization may not be part of a “least reasonable cost portfolio” in the short term?
- How should dispatch be modeled by utilities with respect to the cost of GHGs?
- In long-term planning processes, what should be included to demonstrate prudent consideration of CCA compliance and associated risk management?

BREAK (10min)

CCA Tariffs and Cost Recovery (1 hour)

- Summary of comments on relative benefits and drawbacks associated with individual tariffs vs. general rate recovery from comments to facilitate discussion of additional considerations.
- Feedback/discussion on the following possibilities:
 - o Should there be a threshold for costs incurred through the CCA before cost recovery can happen, and if so, should that be set at an amount of costs or after a fixed period of time?
 - o If CCA costs and proceeds are filed separately from rate cases, what processes should be employed to allow for a full prudency review of CCA costs and proceeds?
- How should the Commission weigh prudency for cost recovery when evaluating decisions to rely on allowance purchases for CCA compliance?
- Are there any other cost recovery considerations that have not been discussed?

BREAK (10min)

CCA Risk Sharing Mechanism (45 minutes)

- If the Commission were to require a risk sharing mechanism for CCA costs, what elements should be included in that risk sharing mechanism?
 - o What types of risks should be shared between ratepayers and companies?
 - o Are there any other risk-sharing considerations that have not been discussed?

Next Steps and Adjourn (10 minutes)