



Data Provided to USAC/FCC For CAF ICC Purposes -  
Provided Concurrent with NECA 2012 Annual Tariff Filing

Study Area: 522426 KALAMATEL CO  
Settlement Type: Cost

7/01/12 - 6/30/13 Test Period	
<b>Rate-of-Return (ROR) Carrier Revenue Requirement</b>	
1.	2011 Interstate Switched Access Revenue Requirement
2.	FY 2011 Intrastate Terminating Switched Access Revenues
3.	FY 2011 Net Reciprocal Compensation Revenues
4.	2011 ROR Carrier Base Period Revenue (Line 1 + Line 2 + Line 3)
5.	ROR Carrier Baseline Adjustment Factor
6.	<b>ROR Carrier Revenue Requirement (Line 4 * Line 5)</b>
<b>Revenues from Reformed Inter-carrier Compensation (ICC) Rates</b>	
7.	Interstate Switched Access Revenues
8.	Transitional Intrastate Access Service Revenues
9.	Net Transitional Reciprocal Compensation Revenues
10.	<b>Total ICC Revenue (Line 7 + Line 8 + Line 9)</b>
<b>Eligible Recovery</b>	
11.	TRS Increment
12.	Regulatory Fees Increment
13.	NANPA Increment
14.	State Terminating Access Support Fund Revenue To Be Received
15.	Interstate Local Switching Support for Price Cap Affiliates
16.	<b>Eligible Recovery (Line 6 - Line 10) + (Line 11 + Line 12 + Line 13) - (Line 14 + Line 15)</b>
<b>Revenues From Access Recovery Charges (ARC)</b>	
17.	Residential ARC Annual Revenues
18.	Single Line Business ARC Annual Revenues
19.	Multi-Line Business ARC Annual Revenues
20.	<b>Total ARC Annual Revenues (Line 17 + Line 18 + Line 19)</b>
21.	<b>Connect America Fund (CAF) ICC Support** (Line 16 - Line 20)##</b>
Notes:	
** NECA estimate provided for informational purposes only - actual to be calculated by USAC	
## Calculation may not hold true for study areas affiliated with a holding company if they elected to reallocate ARC revenue recovery between study areas.	

REDACTED

7/02/2012



Data Provided to USAC/FCC For GA FICC Purposes -  
 Provided Concurrent with NECA 2012 Annual Tariff Filing  
 Study Area: 522426 KALAMA TEL CO  
 Settlement Type: Cost

Exchange Name	Zone	Residential excluding Lifelines (Line1)	Residential ARC Charge (Line2)	Residential ARC Revenue (Line3)=(Line1 x Line2)x 12	Single-Line Business (SLB) Lines (Line4)	SLB ARC Charge (Line5)	SLB ARC Revenue (Line6) =(Line4 x Line5)x 12	Multi-Line Business (MLB) Lines (Line7)	MLB ARC Charge (Line8)	MLB ARC Revenue (Line9)=(Line7 x Line8)x 12	Total ARC Revenue (Line10)= (Line3 + Line6 + Line9)
Kalama											
Study Area Summary											