

WUTC DOCKET NO. TS-040794
EXHIBIT NO. 4
ADMIT W/D REJECT

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BEFORE THE WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION

**In the Matter of the Application of
KITSAP FERRY COMPANY, LLC
d/b/a KITSAP FERRY CO**

**DOCKET NO. TS-040794
APPLICATION NO. B-079276**

**For a Temporary Certificate of Public
Convenience and Necessity to Operate
Commercial Ferry Service**

**DECLARATION OF
JUDITH KREBS**

I, JUDITH KREBS, under penalty of perjury under the laws of the state of Washington, declare as follows:

1. I am over 18 years of age, a citizen of the United States, a resident of the state of Washington, and competent to be a witness.
2. I make these statements based on my own personal knowledge.
3. I am an attorney licensed to practice in Washington State, WSBA # 31825. I am one of the attorneys representing the Inlandboatmen's Union of the Pacific in this matter.

DECLARATION OF JUDITH KREBS - 1

ORIGINAL

Schwerin Campbell Barnard LLP
18 W. Mercer St., Ste. 400
Seattle, WA 98119
Phone: (206) 285-2828
Fax: (206) 378-4132

1 4. The Washington State Department of Transportation, through the Washington State Ferries
2 (hereinafter "WSF"), currently operates ferry service between Bremerton, WA and Seattle,
3 WA. Attached as Exhibit A, is a true and accurate copy of the route map contained on the
4 Washington State Ferries web site.

5 5. The current summer schedule for WSF, daily is:

6 From Bremerton to Seattle: 4:50 am, 6:20 am, 7:20 am, 9:00 am, 10:15 am, 11:30 am, 12:35
7 pm, 3:00 pm, 4:15 pm, 5:30 pm, 6:40 pm, 7:55 pm, 9:00 pm, and 11:00 pm. The 4:50 am
8 sailing does not run on Sundays.

9 From Seattle to Bremerton: 12:50 am, 6:00 am, 7:35 am, 8:45 am, 10:15 am, 11:25 am, 12:50
10 pm, 3:00 pm, 4:20 pm, 5:30 pm, 6:45 pm, 7:50 pm, 9:05 pm, and 10:30 pm.

11 Attached as Exhibit B, is a true and accurate copy of the 2004 summer schedule from the
12 Washington State Ferries home page.

13 6. The cost of a regular passenger-only service one-way fare on WSF for the Bremerton to
14 Seattle route is \$5.70. With a frequent user book of tickets, it is \$4.56 one-way. There is a
15 \$1.00 surcharge for bicycles. Passenger fares and bicycle surcharges are collected
16 Westbound only. Attached as Exhibit C, is a true and accurate copy of fares from the
17 Washington State Ferries home page.

18 7. WSF currently runs two ferries between Seattle and Bremerton, the M/V Kitsap and the M/V
19 Hyak. The Kitsap can carry up to 1200 passengers and the Hyak up to 2500 passengers.
20 Attached as Exhibit D, is a true and accurate copy of the vessel description from the
21 Washington State Ferries home page.

- 1 8. The crossing time on the WSF each way on the Seattle/Bremerton run is approximately 60
2 minutes. Attached as Exhibit E, is a true and accurate copy of a description of the crossing
3 time from the Washington State Ferries home page.
- 4 9. Kitsap Transit currently runs at least twelve bus lines to the Bremerton Ferry Terminal.
5 Attached as Exhibit F, is a true and accurate copy of the bus lines from the Kitsap Transit
6 home page.
- 7 10. Attached as Exhibit G, is a true and accurate copy of statistics provided by the Washington
8 State Ferries on its home page.
- 9 11. Attached as Exhibit H, is a true and accurate copy of a memorandum from WSF CEO, Mike
10 Thorne, to the Washington Transportation Commission. In the memorandum, Mr. Thorne
11 identifies that an average of 18% of the cost of operating passenger-only ferries was funded
12 from fares for the years 1996-2001.

13 DATED this 28th day of June, 2004, and SIGNED at Seattle, Washington.

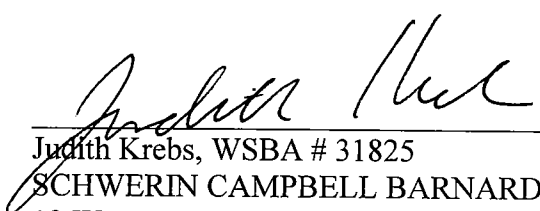
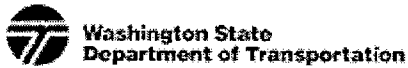
14
15 
16 Judith Krebs, WSBA # 31825
17 SCHWERIN CAMPBELL BARNARD LLP
18 18 West Mercer Street, Ste. 400
19 Seattle, WA 98119
20 (206) 285-2828
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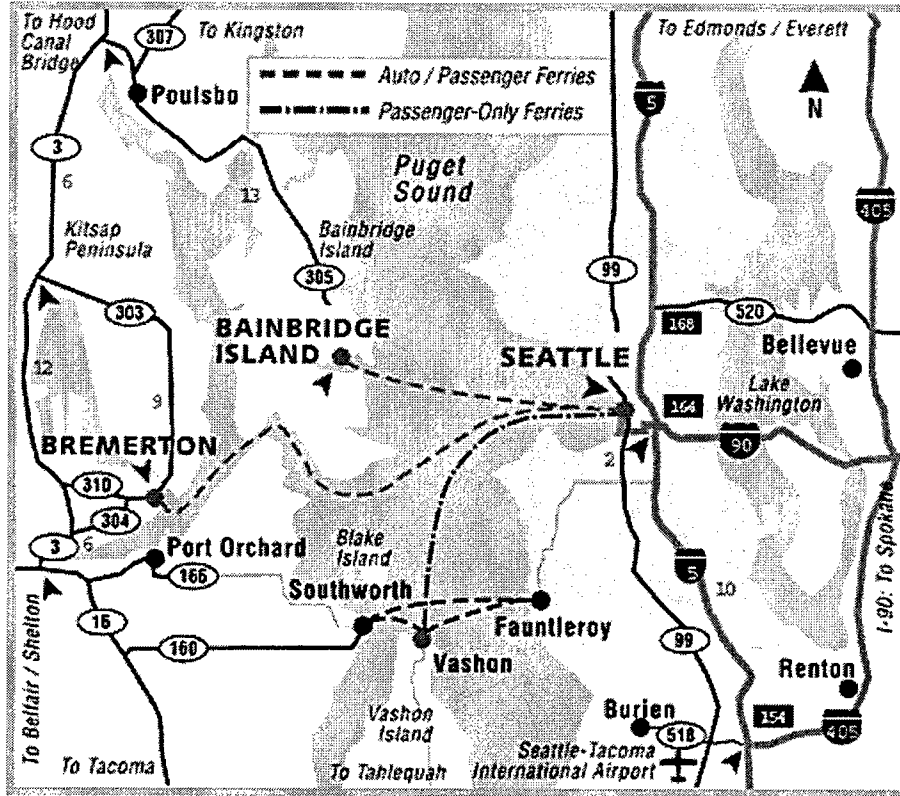
EXHIBIT A



Seattle Area Route Map

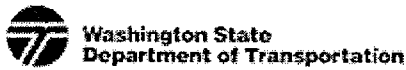
Seattle / Bremerton Route Map

Click on a route to see its schedule



- WSF Terminals related to Route Map**
 (click for directions, parking, wait times,...)
[Seattle Pier 52](#)
[Bremerton](#)
[Bainbridge Island](#)

EXHIBIT B



Summer 2004 Schedule

Effective 6/13/2004 - 9/18/2004

Seattle / Bremerton

Crossing Time: Approximately 60 minutes
 WSF does not accept reservations for this route.

Vehicle & Driver (for vehicle under 20 feet): **\$12.50**
 Passenger: **\$5.70**

Daily

Leave Seattle-Pier 52

6:00 1	10:15 2	3:00 1	6:45 2	10:30 1
7:35 2	11:25 1	4:20 2	7:50 1	12:50 1
8:45 1	12:50 2	5:30 1	9:05 2	

Daily

Leave Bremerton

4:50 1 ▲	9:00 2	12:35 1	5:30 2	9:00 1
6:20 2	10:15 1	3:00 2	6:40 1	11:40 2
7:20 1	11:30 2	4:15 1	7:55 2	

Schedule Legend

- 1 **M/V Kitsap**
- 2 **M/V Hyak**
- ADA accessibility requires terminal with overhead passenger loading
- [WSF GPS Vessel Locations »](#)
- ▲ Monday through Saturday.
- Non-bold time indicates AM
- Bold** time indicates PM

Fare Information

Passenger Fare
 Regular Fare **\$5.70**
 Bicycle Surcharge **\$1.00**

Vehicle Fare
 Vehicle & Driver
 (for vehicle under 20 feet) **\$12.50**
 Motorcycle & Driver **\$5.40**

Passenger fare and bicycle surcharge are collected Westbound Only. All other fares are collected each way. Credit Cards are accepted for payment of your fare.

EXHIBIT C



Washington State
Department of Transportation



Washington State Ferries

WSF Fare Information

[route fares](#) [fare calculator](#) [refunds](#)

Seattle/Bremerton

Fares effective May 02, 2004

Passenger fare and bicycle surcharge are collected Westbound Only. All other fares are collected each way. Credit Cards are accepted for payment of your fare.

Seattle/Bremerton Fares

	Current Peak	<u>Non-Peak</u>
Passenger Fares (and Bicycle Surcharge)		
Regular Fare	5.70	5.70
<u>Senior/Disabled Fare</u>	2.80	2.80
<u>Youth Fare</u>	4.60	4.60
<u>Frequent User Book</u>	45.60	45.60
<u>Monthly Pass</u>	74.00	74.00
Bicycle Surcharge	1.00	1.00
Vehicle & Driver Fares (for vehicles under 20')		
Regular Fare	12.50	10.00
<u>Senior/Disabled Fare</u>	11.05	8.55
Over 7'6" Height Surcharge	12.50	10.00
<u>Frequent User Book</u>	160.00	160.00
Motorcycle & Driver, Stowage Fee (e.g. canoe, kayak)		
Regular Fare	5.40	4.30
<u>Senior/Disabled Fare</u>	3.95	2.85
<u>Frequent User Book</u>	68.80	68.80
Motorcycle Trailer/Sidecar Surcharge	2.55	1.45
Vehicle Length Based Fares		
20 to under 30' Under 7'6" High	18.75	15.00
20 to under 30' Over 7'6" High	37.50	30.00
30 to under 40' Regular Fare	50.00	40.00
40 to under 50' Regular Fare	62.50	50.00
50 to under 60' Regular Fare	75.00	60.00
60 to under 70' Regular Fare	87.50	70.00
70 to under 80' Regular Fare	100.00	80.00
80+ (per additional foot)	1.30	1.00

Seattle/Bremerton Fares

Fares effective May 02, 2004

Passenger fare and bicycle surcharge are collected Westbound Only. All other fares are collected each way. Credit Cards are accepted for payment of your fare.

Seasonal Based Fares [BACK TO TOP](#)

- **Non-Peak Season** starts the 2nd Sunday in October and goes through the first Saturday in May.
- **Peak Season** starts the first Sunday in May and goes through the 2nd Saturday in October.

Senior & Disabled Citizen Fare [BACK TO TOP](#)

Passengers and drivers 65 or older qualify for reduced fares (half the regular passenger fare). In the case of a senior driver, only the passenger portion of the fare is reduced - not the vehicle portion.

Disabled passengers may travel at half the regular passenger fare if they present proper proof of disability. Acceptable ID includes the Regional Reduced Fare Permit, or other identification which establishes disability. In the case of a disabled driver, only the passenger portion of the fare is reduced. If a disabled individual requires attendant care and has a doctor so certify, they can get an endorsement on their Regional Reduced Fare Permit that allows the attendant to travel for free. Call 206-553-3060 for information. Click here for additional [ADA or Medical Emergency information](#).

Youth Fare [BACK TO TOP](#)

Children under five travel free. Ages five through eighteen travel at 80% of the regular passenger fare.

Frequent User Books

Discounted ticket books contain coupons for 20 one-way trips for autos, or 10 round trips for passengers, with one exception. The San Juan Island Vehicle books contain five round trips. These books are discounted for frequent use of the system, are available at the local tollbooth, are good for 90 days from the date of purchase and are non-refundable.

No Refunds on Coupon Books

Coupon books of all types purchased **after June 2, 2001**, are not refundable.

Coupon books purchased prior to June 3, 2001 can be refunded by mailing to the address below:

Internal Control
Washington State Ferries
2911 Second Avenue
Seattle, WA 98121-1012

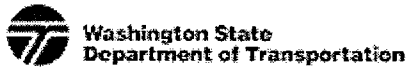
Monthly Pass for WSF Passengers [BACK TO TOP](#)

Monthly passes will be sold on-line by credit card and will be available from the 15th to the 26th of each month. Beginning May 15, 2002, the pass will be available at [retail outlets](#) near ferry terminals. Retail sales of the monthly pass will occur from the 15th of the prior month to the 4th of the pass month to allow for late purchase.

The online pass sales will remain from the 15th to the 26th of the month prior to the pass effective month. To ensure that your pass arrives at your home or business prior to the first of the month, we will not sell passes after the 26th of each month.

Monthly passes provide a discount for customers traveling 16 or more round trips in a month.

EXHIBIT D

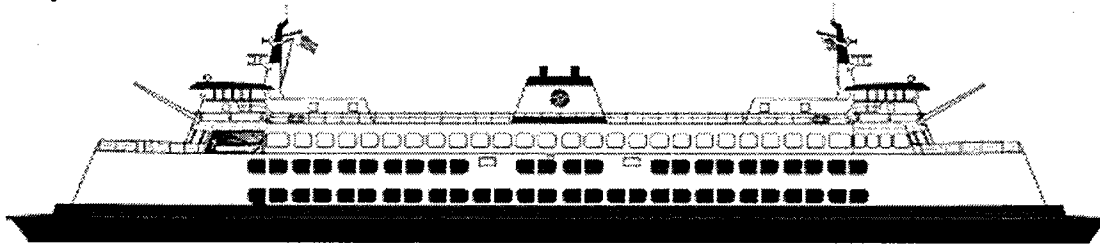


Washington State Ferries

Vessel Information

Kitsap

M/V Kitsap



Features / ADA Information

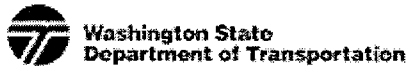
- Main Cabin Galley:** No
- Main Cabin Restroom:** Yes
- Elevator:** Yes
- Car Deck ADA Shelter:** No
- Car Deck ADA Restroom:** No

ADA Notes: The vessel on this sailing is the Kitsap. It has elevator access from the auto deck to the passenger deck. Notify a ticket seller if you are traveling by car and need to park near an elevator. The vessel has accessible restrooms located on the main passenger deck. The main passenger deck also has vending and newspaper machines.

Vessel Information

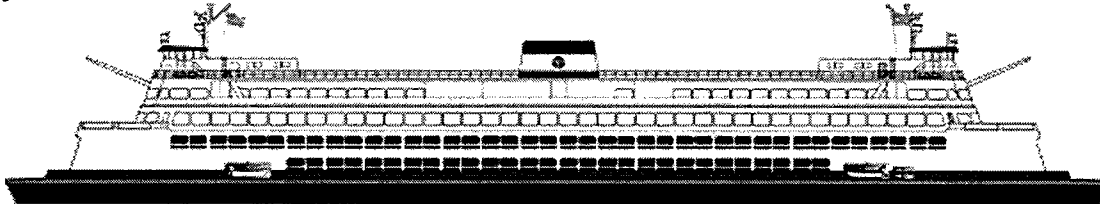
- Class:** Issaquah 130 Class
- Length:** 328'
- Beam:** 78' 8"
- Draft:** 16' 6"
- Max Passengers:** 1200
- Max Vehicles:** 130
- Max Commercial Vehicles:** 26
- Auto Deck Clearance:** 15' 6"
- Type:** Auto/Passenger Ferry
- Engines:** 2
- Horsepower:** 5,000
- Speed in Knots:** 16
- Propulsion:** Diesel
- Gross Net Tonnage:** 2475/1755
- City Built:** Seattle
- Year Built/Re-built:** 1980 / 1992

Meaning of Kitsap: Kitsap was a war chief and medicine man under Chief Seattle (see Sealth). The name means "brave." A county is also named after him.



Washington State Ferries

Vessel Information

M/V Hyak


Features / ADA Information

Upper Cabin Galley: No

Car Deck ADA Shelter: No

Main Cabin Restroom: Yes

Car Deck ADA Restroom: Yes

Elevator: No

ADA Notes: The vessel on this sailing is the Hyak. It is accessible only to walk-ons or those in wheelchairs if the vessel is sailing to and from terminals with overhead passenger loading ramps. Vending and newspaper machines are located on both levels of the passenger cabins. There is no elevator from either the car deck or main passenger cabin to the second level passenger cabin. The Hyak does not have accessible shelters on the car deck and only a sanican on the auto deck. When you arrive at the terminal, notify the ticket seller if you need to park near the restroom.

Vessel Information

Class: Super Class

Type: Auto/Passenger Ferry

Length: 382' 2"

Engines: 4

Beam: 73' 2"

Horsepower: 8,000

Draft: 18' 6"

Speed in Knots: 17

Max Passengers: 2500

Propulsion: Diesel Electric(DC)

Max Vehicles: 160

Gross Net Tonnage: 2704/1214

Max Commercial Vehicles: 30

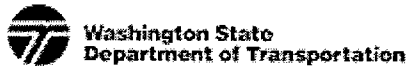
City Built: San Diego

Auto Deck Clearance: 15' 6"

Year Built/Re-built: 1967

Meaning of Hyak: Chinook Jargon: "fast or speedy."

EXHIBIT E



Summer 2004 Schedule

Effective 6/13/2004 - 9/18/2004

Seattle / Bremerton

Crossing Time: Approximately 60 minutes
 WSF does not accept reservations for this route.

Vehicle & Driver (for vehicle under 20 feet): **\$12.50**
 Passenger: **\$5.70**

Daily

Leave Seattle-Pier 52

6:00 1	10:15 2	3:00 1	6:45 2	10:30 1
7:35 2	11:25 1	4:20 2	7:50 1	12:50 1
8:45 1	12:50 2	5:30 1	9:05 2	

Daily

Leave Bremerton

4:50 1 ▲	9:00 2	12:35 1	5:30 2	9:00 1
6:20 2	10:15 1	3:00 2	6:40 1	11:40 2
7:20 1	11:30 2	4:15 1	7:55 2	

Schedule Legend

- 1 M/V Kitsap
- 2 M/V Hyak
- ADA accessibility requires terminal with overhead passenger loading
- [WSF GPS Vessel Locations »](#)
- ▲ Monday through Saturday.
- Non-bold time indicates AM
- Bold** time indicates PM

Fare Information

Passenger Fare
 Regular Fare **\$5.70**
 Bicycle Surcharge **\$1.00**

Vehicle Fare
 Vehicle & Driver
 (for vehicle under 20 feet) **\$12.50**
 Motorcycle & Driver **\$5.40**

Passenger fare and bicycle surcharge are collected Westbound Only. All other fares are collected each way. Credit Cards are accepted for payment of your fare.

EXHIBIT F

Kitsap Transit

News

Bus Transfer Centers

**Subscribe to
Rider Alert!**

<p>Bremerton Transportation Center (Ferry Terminal)</p>	<p>Bainbridge Island Ferry Terminal</p>
<p># 11 - <u>Crosstown Limited</u> # 14 - <u>West Dyes Inlet Limited</u> # 15 - <u>McWilliams Shuttle</u> # 20 - <u>Navy Yard City</u> # 21 - <u>Perry Avenue</u> # 22 - <u>Gateway Express</u> # 24 - <u>Olympic College</u> # 25 - <u>East Park</u> # 26 - <u>West Park</u> # 27 - <u>Sheridan Shuttle</u> # 28 - <u>Callow Shuttle</u> # 29 - <u>Trenton Avenue</u> <u>Kitsap Transit Foot Ferry</u> <u>Mason Transit</u></p>	<p># 90 - <u>Poulsbo/Bainbridge</u> # 91 - <u>Kingston/Bainbridge</u> # 93 - <u>Manzanita</u> # 94 - <u>Agate Point</u> # 95 - <u>Battle Point</u> # 96 - <u>Sunrise</u> # 97 - <u>Crystal Springs</u> # 98 - <u>Fort Ward</u> # 99 - <u>Bill Point</u> # 100 - <u>Winslow Shuttle</u> # 106 - <u>Arrow Point</u></p>
<p>East Bremerton Transfer</p>	<p>West Bremerton Transfer</p>
<p># 11 - <u>Crosstown Limited</u> # 13 - <u>Fairgrounds Limited</u> # 17 - <u>Kitsap Mall Limited</u> # 21 - <u>Perry Avenue</u> # 23 - <u>Kariotis/Tracyton</u> # 25 - <u>East Park</u> # 29 - <u>Trenton Avenue</u></p>	<p># 11 - <u>Crosstown Limited</u> # 12 - <u>Silverdale West</u> # 20 - <u>Navy Yard City</u> # 24 - <u>Olympic College</u> # 26 - <u>West Park</u></p>
<p>Kitsap Mall - Silverdale</p>	<p>Poulsbo Transfer Center</p>
<p># 12 - <u>Silverdale West</u> # 13 - <u>Fairgrounds Limited</u> # 14 - <u>West Dyes Inlet Limited</u> # 17 - <u>Kitsap Mall Limited</u> # 32 - <u>Poulsbo/Silverdale</u> # 33 - <u>Silverdale/Bainbridge</u> # 34 - <u>Bangor Shuttle</u> # 35 - <u>Old Town Shuttle</u> # 36 - <u>Ridgetop Shuttle</u></p>	<p># 32 - <u>Poulsbo/Silverdale</u> # 33 - <u>Silverdale/Bainbridge</u> # 41 - <u>Lincoln Drive</u> # 43 - <u>Viking Ave.</u> # 90 - <u>Poulsbo/Bainbridge</u> # 92 - <u>Poulsbo/Kingston/Suquamish</u> Jefferson Transit: #7 - <u>Port Ludlow/Poulsbo/Tri-Area</u></p>
<p>Kingston Ferry Terminal</p>	<p>Foot Ferry (Port Orchard/Bremerton)</p>
<p># 91 - <u>Kingston/Bainbridge</u> # 92 - <u>Poulsbo/Kingston/Suquamish</u></p>	<p># 4 - <u>Bransonwood</u> # 5 - <u>Cedar Heights</u> # 6 - <u>Bethel</u> # 7 - <u>South Park</u> # 8 - <u>Tremont</u> # 80 - <u>Sidney</u></p>

	# 86 - Southworth Shuttle Kitsap Transit Foot Ferry Purdy Connection
South Kitsap Mall - Port Orchard	Southworth Ferry Terminal
# 4 - Bransonwood # 6 - Bethel # 7 - South Park # 8 - Tremont # 81 - Annapolis Commuter	# 85 - Mullenix Express # 86 - Southworth Shuttle

Updated: May 19, 2004
 © 2005 by Kitsap Transit
 Phone: 373-2877 or 1-800-501-
 RIDE

[Kitsap Transit Home Page](#)
[Kitsap Transit News](#)

e-mail

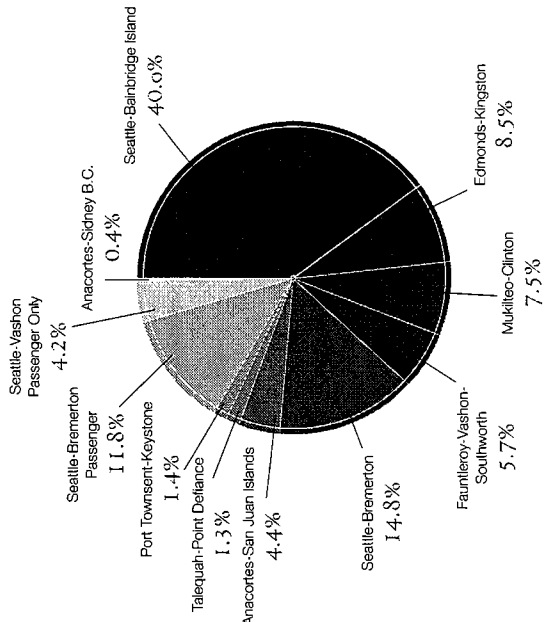
EXHIBIT G

Ridership Statistics by Route

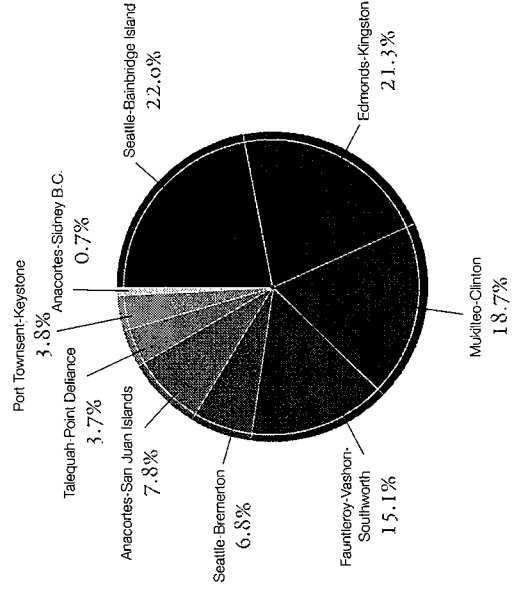
Routes	Fiscal Year 2000			Fiscal Year 2001		
	Vehicle/ Drivers	Vehicle/ Passenger	Walk-On Passengers	Vehicle/ Drivers	Vehicle/ Passenger	Walk-On Passengers
Seattle/Bainbridge Island	2,398,000	1,798,000	3,092,000	2,335,000	2,007,000	2,798,000
Edmonds/Kingston	2,434,000	1,680,000	616,000	2,461,000	1,667,000	630,000
Mukiteo/Clinton	2,272,000	1,406,000	578,000	2,213,000	1,370,000	529,000
Fauntleroy/Vashon Island/Southworth	1,906,000	1,020,000	407,000	1,914,000	994,000	428,000
Seattle/Bremerton	753,000	532,000	1,133,000	783,000	572,000	1,050,000
Anacortes/San Juan Islands	841,000	642,000	336,000	874,000	654,000	318,000
Seattle/Bremerton Passenger Only	NA	NA	815,000	NA	NA	928,000
Keystone/Port Townsend	392,000	366,000	108,000	385,000	346,000	105,000
Tahlequah/Point Defiance	500,000	271,000	100,000	444,000	233,000	95,000
Seattle/Vashon Passenger Only	NA	NA	321,000	NA	NA	295,000
Anacortes/Sidney B.C.	48,000	80,000	27,000	56,000	93,000	27,000
All Routes	11,543,000	7,796,000	7,534,000	11,463,000	7,936,000	7,204,000

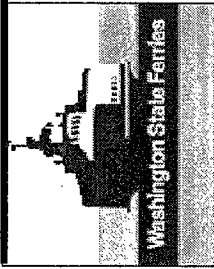
NA -Not Applicable

Walk-on Passenger Ridership - 1999/01 Biennium



Vehicle Ridership (Drivers & Passengers) - 1999/01 Biennium





Washington State Ferries

Traffic Statistics Rider Segment Report

January 1, 2002 thru December 31, 2002

	Vehicles										Passengers								
	Sub Total		Reg.		Com.		Oversize (50+)		Other Disc.		Sub Total		Vehicle Passengers		Foot Passengers		Fare Category (Vehicle and Foot Passenger)		
																			% Change * % of Total
Total Riders	25,141,467																		
% change *	-3.7%																		
% of Total	100.0%																		
System Total	11,009,262	4,563,712	5,172,911	264,370	45,668	962,601													
% change *	-2.5%	-5.7%	-0.2%	-5.1%	-11.3%	2.1%													
% of Total	100.0%																		
Seattle-Bremerton	715,386	360,535	277,571	6,115	196	70,969													
% change *	-4.3%	-8.4%	0.0%	-16.7%	-40.8%	3.5%													
% of Total	6.5%																		
Seattle-Bremerton Pass-Only	681,830																		
% change *	-18.8%																		
% of Total	2.7%																		
Seattle-Brem Sub Total	715,386	360,535	277,571	6,115	196	70,969													
% change *	-4.3%	-8.4%	0.0%	-16.7%	-40.8%	3.5%													
% of Total	6.5%																		
Seattle-Bainbridge Island	2,191,986	890,315	1,022,294	34,049	4,488	240,840													
% change *	-3.1%	-5.8%	-1.6%	-6.0%	-20.9%	2.4%													
% of Total	19.9%																		
Seattle-Vashon Pass-Only	228,327																		
% change *	-14.2%																		
% of Total	0.9%																		
Fauntleroy-Vashon	1,122,060	221,446	831,628	19,806	5,986	43,194													
% change *	-5.6%	-10.7%	-3.9%	-12.4%	-15.5%	-5.8%													
% of Total	10.2%																		
Seattle-Vashon Pass-Only	228,327																		
% change *	-14.2%																		
% of Total	0.9%																		
Seattle-Vashon Sub Total	2,191,986	890,315	1,022,294	34,049	4,488	240,840													
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% change *	-3.1%	-5.8%	-1.6%	-6.0%	-20.9%	2.4%													
% of Total	19.9%																		
Seattle-Vashon Sub Total	2,191,986	890,315	1,022,294	34,049	4,488	240,840													
% change *	-3.1%	-5.8%	-1.6%	-6.0%	-20.9%	2.4%													
% of Total	19.9%																		
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% change *	-3.1%	-5.8%	-1.6%	-6.0%	-20.9%	2.4%													
% of Total	19.9%																		



Washington State Ferries

Traffic Statistics Rider Segment Report

January 1, 2002 thru December 31, 2002

	Vehicles										Passengers													
	Total Riders		Sub Total		Reg.		Com.		Oversize		Other		Sub Total		Vehicle Passengers		Foot Passengers		Fare Category (Vehicle and Foot Passenger)					
	% change * % of Total	% of Total	% Change * % of Total	% of Total		(50+)	(50+)	Disc.					% Change * % of Total	% of Total	% Change * % of Total	% of Total	Full.	Com.	Disc.	Other	Trnst	Pass		
Southworth	212,646	129,958	29,586	90,112	4,952	452	4,856						82,688	33,656	49,032	17,924	48,234	14,950				1,580		
Vashon	-5.4%	-8.2%	-22.4%	-1.8%	-10.5%	-6.2%	-14.5%						-0.7%	-53.5%	353.8%	-12.5%	1.8%	-1.4%				682.2%		
	0.8%	1.2%											0.6%	0.5%	0.7%									
Seattle	66,533	22,305	4,198	16,647	402	133	925						44,228	24,126	20,102	9,886	21,296	5,800				7,246		
Vashon	0.3%	0.2%											0.3%	0.3%	0.3%									
FA-VA-SW	3,108,107	1,780,516	466,677	1,150,805	28,436	6,633	127,965						1,327,591	889,381	438,210	354,234	575,099	248,010				150,248		
Sub Total	-5.7%	-5.7%	-10.1%	-4.1%	-11.5%	-12.8%	-0.7%						-5.8%	-12.2%	10.7%	-7.6%	-9.1%	0.9%				2.4%		
	12.4%	16.2%											9.4%	12.6%	6.2%									
Tahlequah-	761,532	440,808	92,486	319,568	14,330	854	13,570						320,724	224,072	96,652	82,204	149,282	76,352				12,866		
Pt. Defiance	0.0%	-0.1%	-6.0%	1.8%	-0.2%	-20.3%	-0.4%						0.0%	0.0%	0.1%	-2.1%	-4.3%	2.5%				109.4%		
	3.0%	4.0%											2.3%	3.2%	1.4%									
Edmonds-	4,494,660	2,340,373	1,197,241	836,900	56,704	11,087	238,441						2,154,287	1,528,583	625,704	901,103	460,023	666,437				126,724		
Kingston	-4.5%	-2.9%	-5.1%	-0.8%	-8.9%	-23.9%	4.1%						-6.2%	-7.2%	-3.6%	-4.6%	-21.4%	-7.8%				194.2%		
	17.9%	21.3%											15.2%	21.7%	8.8%									
Mukilteo-	4,137,196	2,238,656	846,649	1,175,766	55,454	9,117	151,670						1,898,540	1,357,028	541,512	670,800	548,446	525,346				153,948		
Clinton	-0.7%	-0.2%	-2.6%	1.6%	-0.5%	1.2%	0.2%						-1.4%	-3.1%	3.0%	-2.5%	-9.0%	0.7%				36.2%		
	16.5%	20.3%											13.4%	19.2%	7.7%									
Pt.	798,291	371,460	253,389	38,429	19,262	3,322	57,058						426,831	323,330	103,501	250,751	22,700	151,369				2,011		
Townsend	-2.7%	-1.7%	-0.7%	-16.5%	7.1%	-3.1%	3.4%						-3.5%	-3.8%	-2.6%	-3.6%	-17.2%	-1.9%				343.0%		
Keystone	3.2%	3.4%											3.0%	4.6%	1.5%									
Anacortes-	299,580	146,736	57,918	69,902	7,018	1,270	10,628						152,844	109,304	43,540	68,158	37,322	47,362				2		
Lopez	1.1%	-0.5%	-8.4%	8.9%	-15.7%	-8.4%	2.9%						2.6%	1.2%	6.1%	-3.0%	17.9%	0.6%				-83.3%		
	1.2%	1.3%											1.1%	1.5%	0.6%									



Washington State Ferries

Traffic Statistics Rider Segment Report

January 1, 2002 thru December 31, 2002

	Vehicles										Passengers											
	Total Riders % change * % of Total		Sub Total		Reg.		Com.		Fare Category		Oversize		Other		Disc.		Tmst					
			% Change*	% of Total	% Change*	% of Total	(20-49)	(50+)	(20-49)	(50+)	Reg.	Com.	Reg.	Com.	Reg.	Com.	Reg.	Com.	Reg.	Com.		
Anacortes	34,390	5.1%	16,086	5.1%	4,654	9,688	714	32	998	32	128.6%	3.5%	17,766	23.5%	18,304	5.1%	12,086	6,218	7,716	5,030	5,558	2.0%
Shaw		0.1%		0.1%																		
Anacortes	608,532	0.0%	288,558	1.7%	150,902	100,720	16,198	2,972	17,766	2,972	10.9%	2.2%	3.9%		319,974	-1.4%	250,840	69,134	172,882	44,912	102,180	-0.7%
Orcas		2.4%		2.6%																		
Anacortes	777,950	-1.7%	319,118	0.3%	155,734	115,544	19,744	4,726	23,370	4,726	-0.2%	-7.3%	-1.5%		458,832	-3.1%	268,522	190,310	258,228	69,126	131,478	-5.1%
Friday Harbor		3.1%		2.9%																		
Interisland	105,268	-0.8%	105,268	-0.8%	42,240	55,724	5,292	912	1,100	912	-5.0%	-5.7%	11.3%									
		0.4%		1.0%																		
Ana-San	1,825,720	-0.5%	875,766	0.6%	411,448	351,578	48,966	9,912	53,862	9,912	1.4%	-5.4%	1.8%		949,954	-1.5%	640,752	309,202	506,984	156,390	286,578	-2.5%
Juans		7.3%		8.0%																		
SubTotal																						
Anacortes-Sidney BC	137,779	-3.3%	45,640	-0.5%	37,901		826	43	6,870	43	65.4%	3.4%			92,139	-4.6%	73,867	18,272	59,437		32,702	-3.3%
		0.5%		0.4%																		
Interisland-Sidney	28,225	-0.3%	8,671	-0.6%	7,071		228	16	1,356	16	166.7%	12.1%			19,554	-0.1%	12,811	6,743	13,481		6,073	1.5%
		0.1%		0.1%																		
Sidney	166,004	-2.8%	54,311	-0.6%	44,972		1,054	59	8,226	59	84.4%	4.7%			111,693	-3.9%	86,678	25,015	72,918		38,775	-2.6%
Sub Total		0.7%		0.5%																		

Footnote:

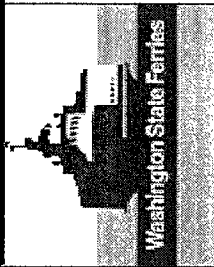


Washington State Ferries

Traffic Statistics Rider Segment Report

January 01, 2003 thru March 31, 2003

	Vehicles										Passengers									
	Total Riders % change * % of Total		Sub Total		Fare Category		Oversize		Other		Vehicle		Foot		Fare Category					
			% Change * % of Total	Reg.	Com.	(20-49) (50+)	Disc.	Disc.	Reg.	Com.	(50+)	Disc.	% Change * % of Total	% Change * % of Total	Full.	Com.	Disc.	Trmt	Pass	
System	5,127,260	2,385,286	922,039	1,211,438	52,935	10,839	188,035													
Total	-6.3%	-4.0%	-9.0%	-1.6%	-0.6%	0.3%	7.9%													
	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%													
Seattle-	444,613	152,336	74,826	61,484	1,232	53	14,741													
Bremerton	-10.3%	-7.4%	-12.1%	-3.0%	-12.6%	17.8%	0.9%													
	8.7%	6.4%																		
Seattle-	143,116																			
Bremerton	-12.5%																			
Pass-Only	2.8%																			
Seattle-	587,729	152,336	74,826	61,484	1,232	53	14,741													
Brem	-10.8%	-7.4%	-12.1%	-3.0%	-12.6%	17.8%	0.9%													
Sub Total	11.5%	6.4%																		
Seattle-	1,428,307	485,622	185,268	240,418	7,535	937	51,464													
Bainbridge	-7.7%	-5.2%	-10.5%	-3.2%	0.4%	-12.4%	6.4%													
Island	27.9%	20.4%																		
Seattle-	54,180																			
Vashon	-5.1%																			
Pass-Only	1.1%																			
Fauntleroy-	449,430	273,064	47,942	210,636	4,752	1,708	8,026													
Vashon	-2.9%	-0.9%	-7.2%	0.4%	5.9%	6.9%	-1.4%													
	8.8%	11.4%																		
Fauntleroy	204,051	120,321	48,424	53,943	629	2	17,323													
Southworth	-6.3%	-2.3%	-5.0%	-2.1%	-8.4%	-84.6%	5.8%													
	4.0%	5.0%																		

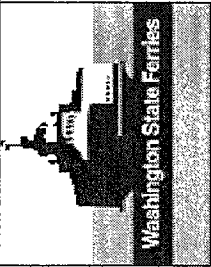


Washington State Ferries

Traffic Statistics Rider Segment Report

January 01, 2003 thru March 31, 2003

	Vehicles										Passengers										
	Sub Total		Reg. Com.		Oversize (20-49)		Oversize (50+)		Other Disc.		Sub Total	Vehicle		Foot		Fare Category					
												Passengers		Passengers		(Vehicle and Foot Passenger)					
Total Riders	% change *	% of Total									% Change *	% of Total	% Change *	% of Total	Full.	Com.	Disc.	Other	Trst	Pass	
Southworth	50,614	-2.5%	1.0%	6,994	21,652	1,226	156	1,062		19,524	6,796	12,728	4,250	11,300	3,022	952					
Vashon				-16.3%	-8.7%	-6.7%	100.0%	27.3%		10.9%	-33.2%	71.2%	7.7%	4.4%	7.9%	2280.0%					
Seattle	0									0.7%	0.5%	0.9%									
Vashon		0.00%																			
FA-VA-SW	704,095	-3.9%	13.7%	103,360	286,231	6,607	1,866	26,411		279,620	179,667	99,953	65,102	125,772	46,951	41,795					
Sub Total				-6.9%	-0.8%	1.8%	10.5%	4.2%		-6.6%	-8.7%	-2.5%	-6.3%	-8.2%	1.8%	-10.5%					
Tahlequah-Pt. Defiance	158,068	-2.8%	3.1%	18,308	71,780	2,858	224	2,290		62,608	43,296	19,312	13,526	31,974	12,662	4,446					
				-7.5%	-4.3%	-7.4%	15.5%	18.4%		0.1%	-3.2%	8.3%	-10.2%	-5.5%	3.9%	203.7%					
Edmonds-Kingston	926,622	-4.5%	18.1%	255,686	195,470	11,401	2,771	46,019		415,275	280,525	134,750	167,394	85,081	114,202	48,598					
				-6.6%	-1.3%	2.7%	-4.6%	8.9%		-6.0%	-5.6%	-6.8%	-6.7%	-36.6%	-1.1%	286.8%					
Mukilteo-Clinton	836,335	-7.0%	16.3%	166,263	275,280	11,164	1,977	27,222		354,429	246,771	107,658	114,508	104,759	84,292	50,870					
				-12.8%	-1.1%	-5.1%	-9.8%	5.3%		-9.1%	-9.0%	-9.4%	-11.0%	-25.7%	-6.0%	66.0%					
Pt. Townsend-Keystone	129,547	-0.8%	2.5%	48,060	7,059	2,484	824	8,323		62,797	48,120	14,677	38,140	4,130	19,383	1,144					
				2.7%	-19.8%	11.3%	8.1%	15.3%		-3.1%	-1.4%	-8.3%	-2.7%	-28.0%	-1.9%	657.6%					
Anacortes-Lopez	52,672	0.7%	1.0%	10,322	13,214	1,244	242	3,136		24,514	18,124	6,390	9,804	7,546	7,164						
				-1.2%	-7.0%	-14.4%	18.6%	75.6%		1.2%	-2.4%	13.0%	-1.7%	1.8%	4.8%						



Washington State Ferries

Traffic Statistics Rider Segment Report

January 01, 2003 thru March 31, 2003

	Vehicles										Passengers							
	Sub Total		Fare Category			Oversize (50'+)		Other		Reg.	Com.	Disc.	Full.	Com.	Disc.	Other	Trmst	Pass
	% Change*	% of Total	Reg.	Com.	Disc.	Oversize	(50'+)	Other	% by Fare Category									
Total Riders	5,980																	
% change *	6.2%																	
% of Total	0.1%																	
Anacortes	93,962																	
% change *	-4.3%																	
% of Total	1.6%																	
Anacortes	123,478																	
% change *	-1.4%																	
% of Total	2.4%																	
Interisland	22,536																	
% change *	0.7%																	
% of Total	0.4%																	
Ana-San	298,628																	
% change *	-1.7%																	
% of Total	5.8%																	
Anacortes-	2,863																	
% change *	-70.2%																	
% of Total	0.1%																	
Sidney BC	886																	
% change *	-69.3%																	
% of Total	0.0%																	
Sidney	3,749																	
% change *	-70.0%																	
% of Total	0.1%																	
Anacortes	930																	
% change *	26.7%																	
% of Total	0.1%																	
Anacortes	9,174																	
% change *	14.3%																	
% of Total	0.6%																	
Anacortes	21,056																	
% change *	-2.6%																	
% of Total	1.5%																	
Ana-San	37,550																	
% change *	4.2%																	
% of Total	2.6%																	
Anacortes-	574																	
% change *	-67.1%																	
% of Total	0.0%																	
Sidney BC	280																	
% change *	-67.9%																	
% of Total	0.0%																	
Sidney	854																	
% change *	-67.3%																	
% of Total	0.1%																	



Washington State Ferries

Traffic Statistics Rider Segment Report

April 1, 2003 thru June 30, 2003

	Vehicles										Passengers																						
	Total Riders % change * % of Total		Sub Total % Change * % of Total		Reg.		Com.		Fare Category		Oversize		Other		Disc.		Sub Total % Change * % of Total		Vehicle Passengers % Change * % of Total		Foot Passengers % Change * % of Total		Full.		Com.		Other		Disc.		Trnst Pass		
					% by Fare Category		(20-49) % by Fare Category		(50+) % by Fare Category		Disc.		Sub Total % Change * % of Total		Vehicle Passengers % Change * % of Total		Foot Passengers % Change * % of Total		Full.		Com.		Other		Disc.		Trnst Pass						
System	6,197,522	-3.9%	2,765,429	-3.2%	1,112,904	1,307,752	72,874	12,557	259,342	1,183,218	860,352	766,623	621,900	35.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%		
Total																																	
Seattle- Bremerton	526,136	-7.6%	171,460	-8.0%	85,205	66,173	1,586	80	18,416	133,658	71,402	70,598	79,018	32.6%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	
Seattle- Bremerton Pass-Only	154,269	-13.9%	154,269	-13.9%	85,205	66,173	1,586	80	18,416	28,890	46,080	12,255	67,044	23.7%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	
Seattle- Brem Sub Total	680,405	-9.1%	171,460	-8.0%	85,205	66,173	1,586	80	18,416	508,945	116,368	116,368	146,062	28.3%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	
Seattle- Bainbridge Island	1,646,453	-3.4%	540,416	-3.6%	213,936	253,609	8,997	1,148	62,726	322,474	305,070	183,885	294,608	27.9%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	
Seattle- Vashon Pass-Only	53,300	-8.3%	53,300	-8.3%	55,864	217,086	5,980	1,636	11,044	53,300	20,084	2,152	25,220	15.1%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	
Fauntleroy- Vashon	498,018	-5.7%	291,610	-5.4%	55,864	217,086	5,980	1,636	11,044	206,408	150,062	37,194	23,932	22.8%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Fauntleroy Southworth	237,344	-1.5%	137,344	-0.6%	54,188	59,399	982	18	22,757	100,000	63,884	23,493	18,786	32.1%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

* % change from a year ago



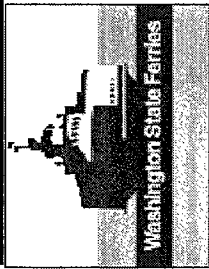
Washington State Ferries

Traffic Statistics Rider Segment Report

April 1, 2003 thru June 30, 2003

	Vehicles										Passengers					
	Total Riders		Sub Total		Fare Category				Vehicle Passengers		Foot Passengers		Fare Category			
					Reg.	Com.	Oversize (20-49)	Oversize (50+)					Other	Disc.	Full.	Com.
% change * % of Total	% change * % of Total	% change * % of Total	% change * % of Total	% by Fare Category	% by Fare Category	% by Fare Category	% by Fare Category	% Change * % of Total	% Change * % of Total	% Change * % of Total	% Change * % of Total	% by Fare Category	% by Fare Category	% by Fare Category	% by Fare Category	
Southworth	56,736	35,070	7,078	24,194	1,632	260	1,906	7,912	13,754			4,586	12,282	3,944	854	
Vashon	3.3%	1.8%	-5.7%	0.5%	25.2%	124.1%	30.7%	3.2%	7.6%			3.8%	0.7%	3.3%	8440.0%	
Seattle	0.9%	1.3%						0.4%	0.8%							
Vashon	0.0%															
FA-VA-SW	792,098	464,024	117,130	300,679	8,594	1,914	35,707	221,858	106,216			86,636	133,235	64,631	43,572	
Sub Total	-3.9%	-3.5%	-6.3%	-2.9%	9.3%	5.5%	-2.2%	-5.2%	-2.6%			-7.3%	-11.8%	-0.3%	29.2%	
	12.8%	16.8%						12.6%	6.4%							
Tahlequah-	181,278	105,782	20,948	77,326	3,490	248	3,770	51,122	24,374			19,672	32,984	18,300	4,540	
Pt. Defiance	-4.1%	-4.4%	-9.4%	-3.4%	-9.4%	0.0%	11.4%	-5.0%	-0.9%			-4.0%	-9.2%	-6.2%	116.4%	
	2.9%	3.8%						2.9%	1.5%							
Edmonds-	1,136,587	595,888	297,922	213,846	16,359	3,051	64,710	371,549	169,150			227,504	92,418	168,036	52,741	
Kingston	-1.9%	-2.0%	-3.0%	-2.0%	6.6%	2.7%	0.7%	-4.3%	4.4%			-1.1%	-28.2%	-1.3%	148.8%	
	18.3%	21.5%						21.0%	10.2%							
Mukilteo-	1,015,238	560,972	205,240	296,352	15,183	2,420	41,777	333,559	120,707			160,926	111,598	127,991	53,751	
Clinton	-4.2%	-2.5%	-6.0%	-0.8%	0.0%	0.5%	3.2%	-2.9%	-14.3%			-5.2%	-22.7%	-3.9%	44.4%	
	16.4%	20.3%						18.9%	7.2%							
Pt.	200,670	94,835	64,372	8,723	5,407	905	15,428	81,664	24,171			60,985	4,589	38,855	1,406	
Townsend	-2.6%	-1.3%	-1.4%	-9.5%	6.7%	10.4%	1.0%	-3.7%	-4.0%			-4.6%	-21.6%	-2.8%	364.0%	
Keystone	3.2%	3.4%						4.6%	1.5%							
Anacortes-	76,280	37,040	13,942	17,860	1,678	328	3,232	27,296	11,944			17,020	9,860	12,360		
Lopez	-2.9%	-5.0%	-7.7%	-6.2%	-10.3%	-1.8%	23.3%	-2.5%	3.4%			-0.4%	3.0%	-4.1%		
	1.2%	1.3%						1.5%	0.7%							

* % change from a year ago



Washington State Ferries

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April 1, 2003 thru June 30, 2003

	Vehicles										Passengers									
	Total Riders		Sub Total		Reg.	Com.	Fare Category		Oversize		Other		Sub Total		Vehicle		Foot		Fare Category	
	% change *	% of Total	% Change*	% of Total		% by Fare Category	(20-49)	(50+)	Disc.		% Change*	% of Total	% Change*	% of Total	Full.	Com.	Other	Disc.	Pass.	
Anacortes	7,422		3,608		988	2,252	140	6	222						1,332	1,316			1,166	
Shaw	-6.1%	0.1%	-5.8%	0.1%	-12.1%	-0.7%	-38.1%	-57.1%	11.0%						-11.2%	10.0%			-15.1%	
Anacortes	155,266		72,878		37,308	25,356	4,272	758	5,184						42,704	12,662			27,022	
Orcas	-0.1%	2.5%	-0.5%	2.6%	-6.6%	7.9%	-2.8%	-6.9%	13.4%						-3.8%	16.5%			0.1%	
Anacortes	194,402		80,914		37,484	30,596	5,390	1,226	6,218						62,568	19,054			31,866	
Friday Harbor	-0.3%	3.1%	-2.6%	2.9%	-8.0%	3.3%	-0.4%	3.2%	2.1%						-2.5%	22.0%			-0.8%	
Interisland	27,464		27,464		10,206	14,980	1,560	456	262											
	-0.1%	0.4%	-0.1%	1.0%	-1.8%	-0.5%	4.7%	82.4%	-17.6%											
Ana-San	460,834		221,904		99,928	91,044	13,040	2,774	15,118						123,624	42,892			72,414	
Juans SubTotal	-0.8%	7.4%	-2.1%	8.0%	-6.9%	1.7%	-2.6%	6.7%	9.6%						-2.8%	15.1%			-1.3%	
Anacortes-Sidney BC	23,895		8,108		6,579	167	10	1,352							9,941				5,846	
	-17.0%	0.4%	-17.0%	0.3%	-18.3%	-9.7%	66.7%	-11.2%							-18.0%				-15.1%	
Interisland-Sidney	6,764		2,040		1,644	51	7	338							3,064				1,660	
	-6.1%	0.1%	-7.8%	0.1%	-6.1%	-32.0%	-12.5%	-10.6%							-6.9%				-2.5%	
Sidney Sub Total	30,659		10,148		8,223	218	17	1,690							13,005				7,506	
	-14.8%	0.5%	-15.3%	0.4%	-16.1%	-16.2%	21.4%	-11.1%							-15.6%				-12.6%	

* % change from a year ago

Footnote:



Washington State Ferries

Traffic Statistics Rider Segment Report

July 01, 2003 thru September 30, 2003

	Vehicles										Passengers										
	Total Riders		Sub Total		Fare Category						Vehicle Passengers		Foot Passengers		Fare Category						
					Reg.	Com.	OverSize	Other	Disc.	Full.					Com.	Other	Disc.	Trnst	Pass		
% change *	% of Total	% change *	% of Total																		
System	7,501,187	3,112,539	4,388,648	1,356,181	1,330,187	85,847	13,643	326,681							1,716,938	940,913	1,124,839	605,958			
Total	-0.8%	0.0%	-1.3%	-1.3%	0.2%	3.8%	13.3%	3.4%							-0.7%	-8.8%	-2.5%	13.8%			
	100.0%	100.0%	100.0%																		
Seattle-Bremerton	647,236	193,910	453,326	100,977	69,436	1,787	79	21,631							189,207	78,975	100,868	84,276			
	-0.5%	-1.5%	0.0%	-1.1%	-3.9%	3.8%	29.5%	4.1%							-0.2%	-9.8%	-3.5%	17.4%			
	8.6%	6.2%	10.3%																		
Seattle-Bremerton Pass-Only	146,371	146,371	146,371												34,194	37,134	14,975	60,068			
	-22.7%	-22.7%	-22.7%												-19.7%	-33.4%	-24.6%	-15.7%			
	2.0%	3.3%	3.3%																		
Seattle-Brem Sub Total	793,607	193,910	599,697	100,977	69,436	1,787	79	21,631							223,401	116,109	115,843	144,344			
	-5.5%	-1.5%	-6.7%	-1.1%	-3.9%	3.8%	29.5%	4.1%							-3.8%	-19.0%	-6.8%	0.9%			
	10.6%	6.2%	13.7%																		
Seattle-Bainbridge Island	1,906,251	579,184	1,327,067	248,009	251,060	9,726	1,135	69,254							453,348	325,183	256,478	292,058			
	-0.8%	-2.6%	0.0%	-2.3%	-2.8%	1.0%	-2.4%	-3.4%							0.8%	-10.7%	0.1%	13.4%			
	25.4%	18.6%	30.2%																		
Seattle-Vashon Pass-Only	55,513	55,513	55,513												7,628	21,408	2,939	23,538			
	-6.8%	-6.8%	-6.8%												-7.0%	-3.6%	-23.6%	-7.0%			
	0.7%	1.3%	1.3%																		
Fauntleroy-Vashon	563,084	314,362	248,722	67,006	223,716	6,256	2,150	15,234							68,068	108,878	49,066	22,710			
	9.1%	9.5%	8.6%	6.7%	10.3%	14.8%	53.6%	4.0%							3.8%	5.4%	1.9%	90.5%			
	7.5%	10.1%	5.7%																		
Fauntleroy Southworth	273,307	153,255	120,052	64,148	61,251	1,055	10	26,791							44,686	26,980	32,010	16,376			
	13.8%	12.1%	16.0%	9.7%	14.6%	3.4%	-58.3%	12.8%							11.6%	0.9%	10.3%	112.8%			
	3.6%	4.9%	2.7%																		

* % change from a year ago



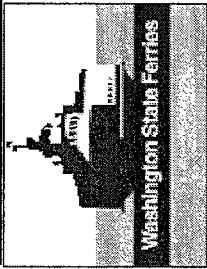
Washington State Ferries

Traffic Statistics Rider Segment Report

July 01, 2003 thru September 30, 2003

	Vehicles										Passengers																	
	Total Riders % change * % of Total		Sub Total		Fare Category						Vehicle Passengers		Foot Passengers		Fare Category (Vehicle and Foot Passenger)													
			% Change*	% of Total	Reg.	Com.	Overseize (20-49)	Overseize (50+)	Other	Disc.	% by Fare Category	% Change*	% of Total	% Change*	% of Total	Full.	Com.	Other	Disc.	Trnst	Pass							
Southworth	64,790	11.9%	39,472	17.8%	8,292	26,110	1,754	528	2,788	2,788	6.6%	14.5%	46.9%	282.6%	76.0%	11,420	15.1%	13,898	-4.0%	6,616	12,920	5,370	412	10.8%	-1.4%	1.7%	795.7%	
Vashon		0.9%		1.3%																								
Seattle	0	-100.0%																										
Vashon		0.0%																										
FA-VA-SW	901,181	6.3%	507,089	8.3%	139,446	311,077	9,065	2,688	44,813	44,813	6.1%	8.4%	15.4%	65.5%	10.6%	278,169	4.7%	115,923	2.0%	119,370	148,778	86,446	39,498	1.9%	-3.4%	1.0%	75.2%	
Sub Total		12.0%		16.3%																								
Tahlequah-	210,144	-5.9%	113,984	-5.4%	25,532	78,346	4,276	278	5,552	5,552	-6.6%	-6.6%	11.0%	29.9%	7.3%	68,622	-5.1%	27,538	-9.6%	27,422	40,216	24,916	3,606	-4.3%	-6.9%	-10.5%	17.2%	
Pt. Defiance		2.8%		3.7%																								
Edmonds-	1,340,176	0.5%	657,659	0.7%	341,812	215,032	18,881	2,660	79,074	79,074	-0.1%	0.9%	2.1%	5.7%	2.6%	489,524	-3.0%	192,993	10.4%	298,832	95,224	239,095	49,366	1.7%	-7.9%	-0.6%	18.1%	
Kingston		17.9%		21.1%																								
Mukilteo-	1,198,309	-1.6%	613,559	-1.0%	245,720	293,572	16,498	2,562	55,207	55,207	-1.9%	-1.7%	2.0%	5.4%	6.1%	436,988	-0.7%	147,762	-6.6%	226,288	122,492	183,578	52,392	-0.7%	-12.3%	-4.3%	35.3%	
Clinton		16.0%		19.7%																								
Pt.	315,276	0.3%	136,698	0.5%	89,068	10,844	8,905	1,198	26,683	26,683	-0.9%	-10.7%	1.6%	15.1%	10.4%	132,822	-0.9%	45,756	3.7%	104,393	5,787	67,242	1,156	1.4%	-11.0%	-1.1%	57.3%	
Townsend		4.2%		4.4%																								
Keystone																												
Anacortes-	103,168	-3.1%	44,770	-5.4%	18,286	20,604	2,198	248	3,434	3,434	-10.9%	-1.1%	-0.4%	-28.3%	0.6%	39,086	-3.6%	19,312	3.9%	26,646	13,360	18,392	18,392	-5.9%	13.5%	-3.3%		
Lopez		1.4%		1.4%																								

* % change from a year ago



Washington State Ferries

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July 01, 2003 thru September 30, 2003

	Total Riders				Vehicles										Passengers					
	% change *	% of Total	Sub Total	% Change* % of Total	Reg.	Com. % by Fare Category	Oversize (20-49)	Oversize (50+)	Other	Disc.	Sub Total % Change* % of Total	Vehicle Passengers % Change* % of Total	Foot Passengers % Change* % of Total	Full.	Com. % by Fare Category	Other	Disc.	Trnst	Pass	
Anacortes	10,514		4,640		1,570	2,526	250	20	274		5,874	4,248	1,626	2,356	1,654	1,864				
Shaw	-24.9%	0.1%	-19.5%	0.1%	-16.6%	-22.2%	21.4%	900.0%	-36.0%		-28.6%	-9.8%	-53.9%	-44.6%	8.8%	-24.1%				
Anacortes	230,516		94,748		53,450	28,078	5,392	982	6,846		135,768	103,012	32,756	71,398	19,136	45,234				
Orcas	-4.0%	3.1%	-7.7%	3.0%	-6.4%	-13.6%	-2.1%	9.8%	2.8%		-1.2%	-3.4%	6.7%	-3.1%	18.5%	-4.8%				
Anacortes	310,124		103,628		51,876	35,298	6,560	1,448	8,446		206,496	107,686	98,810	115,166	31,566	59,764				
Friday Harbor	0.4%	3.3%	0.4%	3.3%	-6.0%	11.0%	5.9%	7.9%	-3.4%		0.4%	-2.3%	3.6%	-1.9%	21.1%	-3.9%				
Interisland	32,884		32,884		16,134	14,314	1,698	104	634											
	-0.4%	0.4%	-0.4%	1.1%	-2.6%	0.9%	14.6%	-45.8%	6.0%		4.7%	4.4%	5.1%							
Ana-San	687,206		280,670		141,316	100,820	16,098	2,802	19,634		406,536	254,032	152,504	215,566	65,716	125,254				
Juans	-2.2%	9.2%	-3.9%	9.0%	-6.6%	-1.7%	3.2%	0.9%	-1.1%		-0.9%	-3.1%	2.9%	-3.6%	18.4%	-4.5%				
Anacortes-	79,420		25,819		21,053	483	35	4,248			53,601	43,673	9,928	33,674		19,927				
Sidney BC	-8.3%	1.1%	-7.0%	0.8%	-8.5%	-9.6%	45.8%	1.5%			-8.9%	-9.0%	-8.5%	-9.5%		-8.0%				
Interisland-	14,104		3,967		3,248	128	6	585			10,137	6,723	3,414	7,016		3,121				
Sidney	1.9%	0.2%	-2.7%	0.1%	-3.5%	14.3%	200.0%	-1.8%			3.9%	-3.8%	23.2%	3.2%		5.4%				
Sidney	93,524		29,786		24,301	611	41	4,833			63,738	50,396	13,342	40,690		23,048				
Sub Total	-6.9%	1.2%	-6.4%	1.0%	-7.9%	-5.4%	57.7%	1.1%			-7.1%	-8.4%	-2.1%	-7.5%		-6.3%				

* % change from a year ago

Footnote:



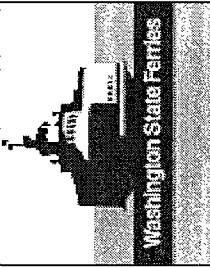
Washington State Ferries

Traffic Statistics Rider Segment Report

October 01, 2003 thru December 31, 2003

	Vehicles										Passengers															
	Sub Total					Fare Category					Sub Total					Fare Category										
	% change *	% of Total	Reg.	Com.	Oversize	(20-49)	(50+)	Other	Disc.	Other	Sub Total	% Change*	% of Total	Vehicle Passengers	% Change*	% of Total	Foot Passengers	% Change*	% of Total	Full.	Com.	Disc.	Other	Trnst	Pass	
Total Riders																										
5,550,307	-1.9%	100.0%	988,414	1,290,921	57,633	10,963	208,011																			
Total																										
588,026	18.4%	10.6%	81,466	62,419	1,342	115	15,929																			
Seattle-Bremerton																										
0	-100.0%	0.0%																								
Bremerton Pass-Only																										
588,026	-9.1%	10.6%	81,466	62,419	1,342	115	15,929																			
Seattle-Brem																										
161,271	-3.7%	6.3%	200,086	255,064	8,031	990	53,048																			
Seattle-Bainbridge Island																										
517,219	-1.4%	20.2%																								
Seattle-Vashon Pass-Only																										
52,986	-1.0%	1.0%																								
Seattle-Vashon Pass-Only																										
483,444	11.5%	8.7%	51,076	218,720	5,276	1,564	9,612																			
Fauntleroy-Vashon																										
286,248	14.0%	11.2%																								
Seattle-Fauntleroy-Vashon																										
211,496	11.5%	3.8%	50,820	58,877	727	26	18,769																			
Seattle-Fauntleroy Southworth																										
129,219	19.5%	5.1%																								
Seattle-Fauntleroy Southworth																										

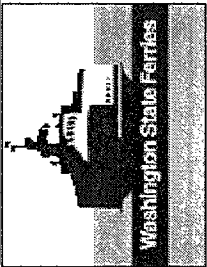
* % change from a year ago



Washington State Ferries Traffic Statistics Rider Segment Report October 01, 2003 thru December 31, 2003

	Total Riders				Vehicles				Passengers							
	Sub Total	% Change*	Reg.	Com.	Fare Category Oversize (20-49)	Oversize (50+)	Other	Disc.	Sub Total	Vehicle Passengers	Foot Passengers	Full.	Com.	Other	Trist	Pass
	% of Total	% of Total	% by Fare Category	% by Fare Category	% by Fare Category	% by Fare Category	% by Fare Category	% of Total	% of Total	% of Total	% of Total	% by Fare Category	% by Fare Category	% by Fare Category		
Southworth	48,244	0.7%	6,398	21,566	1,408	100	1,462	17,310	6,792	10,518	3,736	9,344	3,194	1,036		
Vashon		0.9%	7.6%	10.6%	23.5%	-16.7%	49.2%	-14.4%	15.2%	-26.6%	4.0%	-22.8%	4.7%	-30.2%		
Seattle	0							0.6%	0.4%	0.7%						
Vashon		-100.0%														
		0.0%														
FA-VA-SW	743,184	5.6%	108,294	299,163	7,411	1,690	29,843	296,783	199,349	97,434	75,332	132,035	54,233	35,183		
Sub Total		13.4%	9.0%	12.7%	19.0%	12.3%	16.5%	-2.9%	3.4%	-13.8%	1.6%	-0.7%	5.5%	-25.6%		
								9.9%	12.8%	6.8%						
Tahlequah-	170,104	-8.9%	20,120	75,898	2,884	162	3,074	67,966	48,510	19,456	15,678	31,794	14,890	5,604		
Pt. Defiance		3.1%	-9.5%	-5.9%	-18.4%	-18.2%	-0.2%	-11.7%	-8.8%	-18.1%	-12.8%	-11.5%	-11.5%	-10.3%		
								2.3%	3.1%	1.4%						
Edmonds-	1,020,942	-1.2%	269,762	204,451	12,090	2,452	52,904	479,283	334,357	144,926	199,246	82,627	144,376	53,034		
Kingston		18.4%	-1.6%	-1.6%	2.7%	-2.1%	-3.5%	-0.7%	-1.2%	0.4%	0.8%	-11.8%	3.0%	3.7%		
								16.0%	21.5%	10.1%						
Mukilteo-	935,633	-2.6%	183,455	293,897	12,343	2,176	32,216	411,546	295,436	116,110	139,599	110,799	108,272	52,876		
Clinton		16.9%	-2.1%	-2.0%	0.1%	4.4%	-3.2%	-3.3%	-2.2%	-6.1%	-3.3%	-10.2%	-2.0%	11.7%		
								13.7%	19.0%	8.1%						
Pt.	145,517	-1.2%	51,026	8,353	3,233	778	9,897	72,230	54,631	17,599	43,755	3,656	23,338	1,481		
Townsend		2.6%	-0.7%	6.5%	1.2%	11.3%	-4.7%	-2.1%	-1.8%	-3.3%	-2.1%	-20.8%	-1.3%	80.2%		
Keystone								2.4%	3.5%	1.2%						
Anacortes-	60,384	-3.1%	10,396	17,548	1,320	368	2,066	28,686	21,106	7,580	11,508	9,284	7,894			
Lopez		1.1%	-12.2%	10.8%	-11.3%	-4.7%	-26.4%	-4.2%	-5.0%	-2.1%	-9.9%	8.4%	-8.3%			
								1.0%	1.4%	0.5%						

* % change from a year ago



Washington State Ferries

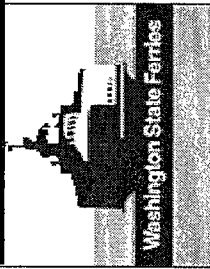
Traffic Statistics Rider Segment Report

October 01, 2003 thru December 31, 2003

	Total Riders					Vehicles					Passengers					
	Total Riders		Fare Category		Sub Total % Change* % of Total	Reg.	Oversize		Other		Sub Total % Change* % of Total	Vehicle Passengers % Change* % of Total	Foot Passengers % Change* % of Total	Fare Category (Vehicle and Foot Passenger)		
	% change *	% of Total	(20-49)	(50+)			Disc.	Com.	Disc.	Full.				Com.	Other	Trnst
Anacortes	6,536	-4.7%	844	2,232	128	14	120			3,198	2,266	932	976	1,384	838	
Shaw		0.1%	-7.9%	4.1%	-7.2%	133.3%	-58.9%			-4.9%	-9.1%	7.4%	-5.4%	7.5%	-19.6%	
Anacortes	112,450	-2.1%	24,698	25,886	3,242	718	3,612			-1.2%	0.3%	-6.3%	27,754	12,164	14,376	
Orcas		2.0%	-7.3%	1.5%	0.1%	9.5%	-6.9%			1.8%	2.7%	0.8%	-5.1%	16.1%	-5.7%	
Anacortes	143,248	-3.7%	25,846	32,828	4,350	1,090	4,046			-1.7%	-3.2%	1.1%	37,244	19,034	18,810	
Friday Harbor		2.6%	-13.5%	3.0%	1.2%	-18.7%	-18.7%			2.5%	3.1%	1.9%	-8.6%	24.0%	-7.4%	
Interisland	22,424	0.3%	7,556	13,182	1,122	400	164									
		0.4%	-3.4%	1.4%	-6.2%	94.2%	26.2%									
Ana-San	345,042	-2.9%	69,340	91,676	10,162	2,590	10,008			-2.1%	-2.4%	-1.3%	77,482	41,866	41,918	
Juans		6.2%	-10.1%	3.8%	-1.9%	-0.2%	-17.2%			5.4%	7.3%	3.3%	-7.5%	17.3%	-7.3%	
SubTotal																
Anacortes-	12,583	-1.6%	3,860	108	7	849										
Sidney BC		0.2%	1.2%	66.2%	75.0%	13.8%				0.3%	0.4%	0.1%	5,372	2,387	2,387	
Interisland-	3,826	-10.9%	1,005	29	3	243				-4.9%	-0.8%	-16.1%	-6.7%	-0.5%		
Sidney		0.1%	-10.5%	-12.1%	-25.0%	2.1%				0.1%	0.1%	0.1%	-9.3%		-18.4%	
Sidney	16,409	-3.9%	4,865	137	10	1,092							7,193	3,112	3,112	
Sub Total		0.3%	-1.4%	39.8%	25.0%	11.0%				-6.8%	-4.9%	-11.0%	-7.4%		-5.4%	

* % change from a year ago

Footnote:



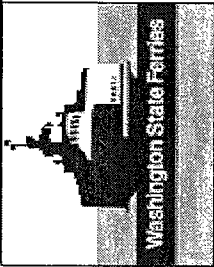
Washington State Ferries

Traffic Statistics Rider Segment Report

January 01, 2003 thru December 31, 2003

	Total Riders				Vehicles				Passengers				
	% change *	% of Total	Sub Total	% Change* % of Total	Fare Category		Sub Total	% Change* % of Total	Vehicle Passengers	Foot Passengers	Fare Category		
					Reg.	Com.					Full.	Com.	Disc.
System	24,376,276	10,819,196	13,557,080	7,056,855	6,500,225	4,709,542	3,389,088	3,005,913	2,452,537				
Total	-3.0%	-1.7%	-4.1%	0.0%	-8.2%	-3.5%	-18.3%	-2.2%	20.6%				
	100.0%	100.0%	100.0%	100.0%	100.0%								
Seattle-Bremerton	2,206,011	678,977	1,527,034	486,203	1,040,831	563,703	299,939	282,511	380,881				
Bremerton	-0.3%	-5.1%	2.0%	8.4%	-0.7%	-1.4%	-18.3%	-0.9%	39.5%				
Pass-Only	9.0%	6.3%	11.3%	6.9%	16.0%								
Seattle-Bainbridge Island	443,756	443,756	443,756	443,756	443,756	84,180	127,244	36,670	195,662				
Bremerton	-34.9%	-34.9%	-34.9%	-34.9%	-34.9%	-35.7%	-49.8%	-35.0%	-18.8%				
Pass-Only	1.8%	3.3%	3.3%	6.8%	6.8%								
Seattle-Vashon	2,649,767	678,977	1,970,790	486,203	1,484,587	647,883	427,183	319,181	576,543				
Bremerton	-8.4%	-5.1%	-9.5%	8.4%	-14.2%	-7.8%	-31.2%	-6.5%	12.2%				
Sub Total	10.9%	6.3%	14.5%	6.9%	22.8%								
Seattle-Bainbridge Island	6,513,475	2,122,441	4,391,034	1,675,225	2,715,809	1,288,647	1,196,249	725,681	1,180,457				
Bainbridge Island	-3.2%	-3.2%	-3.2%	7.7%	-8.9%	-1.8%	-20.9%	-0.2%	20.1%				
Pass-Only	26.7%	19.6%	32.4%	23.7%	41.8%								
Seattle-Vashon	215,979	215,979	215,979	215,979	215,979	23,056	85,452	8,993	98,478				
Vashon	-5.4%	-5.4%	-5.4%	-5.4%	-5.4%	-10.6%	-15.5%	-20.9%	9.4%				
Pass-Only	0.9%	1.6%	1.6%	3.3%	3.3%								
Fauntleroy-Vashon	1,993,976	1,165,284	828,692	600,230	228,462	195,128	397,164	145,858	90,542				
Vashon	2.8%	3.9%	1.3%	1.5%	0.9%	-1.5%	0.6%	2.7%	8.6%				
Pass-Only	8.2%	10.8%	6.1%	8.5%	3.5%								
Fauntleroy-Southworth	926,198	540,139	386,059	245,893	140,166	132,124	96,810	90,873	66,252				
Southworth	4.2%	6.7%	0.9%	2.5%	-1.7%	2.9%	-12.7%	6.6%	14.1%				
Pass-Only	3.8%	5.0%	2.8%	3.5%	2.2%								

* % change from a year ago



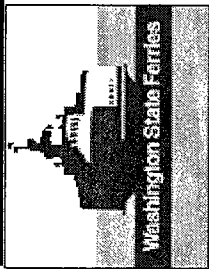
Washington State Ferries

Traffic Statistics Rider Segment Report

January 01, 2003 thru December 31, 2003

	Total Riders				Vehicles										Passengers									
	% change *	% of Total	Sub Total		Fare Category					Fare Category					Fare Category									
			Reg.	Com.	Reg.	Com.	Overize	Overize	Other	Disc.	Sub Total	% Change*	Vehicle Passengers	% Change*	% of Total	Foot Passengers	% Change*	% of Total	Full.	Com.	Disc.	Other	Trnst	Pass
				% by Fare Category					% by Fare Category					% by Fare Category										
Southworth	3.6%	220,384	136,566	28,762	93,522	6,020	1,044	7,218		83,818	32,920	50,898	19,188	45,846	15,530	3,254		7.1%	-5.0%	3.9%				
Vashon	0.9%			-2.8%	3.8%	21.6%	131.0%	48.6%			-2.2%	3.8%												
Seattle	0.0%	0									0.5%	0.8%												
Vashon	-100.0%																							
FA-VA-SW	1.0%	3,140,558	1,841,989	468,230	1,197,150	31,677	8,158	136,774		1,298,569	879,043	419,526	346,440	539,820	252,261	160,048		-2.2%	-6.1%	1.7%				
Sub Total	12.9%			0.3%	4.0%	11.4%	23.0%	6.9%			-1.2%	-4.3%												
Tahlequah-	-5.5%	719,594	417,364	84,908	303,350	13,508	912	14,686		302,230	211,550	90,680	76,298	136,968	70,768	18,196		-7.2%	-8.2%	-7.3%				
Pt. Defiance	3.0%			-8.2%	-5.1%	-5.7%	6.8%	8.2%			-5.6%	-6.2%												
Edmonds-	-1.6%	4,424,327	2,306,553	1,165,182	828,799	58,731	11,134	242,707		2,117,774	1,475,955	641,819	892,976	355,350	665,709	203,739		-0.9%	-22.8%	-0.1%				
Kingston	18.2%			-2.7%	-1.0%	3.6%	0.4%	1.8%			-3.4%	2.6%												
Mukilteo-	-3.7%	3,985,515	2,180,524	800,678	1,159,101	55,188	9,135	156,422		1,804,991	1,312,754	492,237	641,321	449,648	504,133	209,889		-4.4%	-18.0%	-4.0%				
Clinton	16.3%			-5.4%	-1.4%	-0.5%	0.2%	3.1%			-3.3%	-9.1%												
Pt.	-0.9%	791,010	371,570	252,526	34,979	20,029	3,705	60,331		419,440	317,237	102,203	247,273	18,162	148,818	5,187		-1.4%	-20.0%	-1.7%				
Townsend	3.2%			-0.3%	-9.0%	4.0%	11.5%	5.7%			-1.9%	-1.3%												
Keystone											4.5%	1.6%												
Anacortes-	-2.4%	292,504	141,666	52,946	69,226	6,440	1,186	11,868		150,838	105,612	45,226	64,978	40,050	45,810			-4.7%	7.3%	-3.3%				
Lopez	1.2%			-8.6%	-1.0%	-8.2%	-6.6%	11.7%			-3.4%	3.9%												
											1.5%	0.7%												

* % change from a year ago



Washington State Ferries

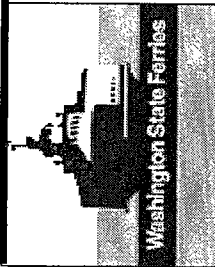
Traffic Statistics Rider Segment Report

January 01, 2003 thru December 31, 2003

	Vehicles										Passengers									
	Total Riders					Fare Category					Sub Total					Fare Category				
	% change *	% of Total	Reg.	Com.	Oversize	Oversize	Other	Disc.	% Change*	% of Total	Vehicle	Foot	Full.	Com.	Disc.	Other	Trnst	Pass		
					(20-49) (50+)					% by Fare Category					% by Fare Category					
Anacortes	30,452		4,208	8,862	670	48	868			15,796	11,256	4,540	5,688	5,392	4,716					
Shaw	-11.5%	-8.9%	-9.6%	-8.5%	-6.2%	50.0%	-13.0%			-13.7%	-6.9%	-27.0%	-26.3%	7.2%	-15.1%					
	0.1%	0.1%							0.1%	0.2%	0.1%									
Anacortes	592,194		139,072	99,384	16,062	3,118	19,092			315,466	243,356	72,110	164,298	52,362	98,806					
Orcas	-2.7%	-4.1%	-7.8%	-1.3%	-0.8%	4.9%	7.5%			-1.4%	-3.0%	4.3%	-5.0%	16.6%	-3.3%					
	2.4%	2.6%							2.3%	3.4%	1.1%									
Anacortes	771,252		142,216	123,774	20,156	4,722	23,146			457,238	263,460	193,778	248,066	82,452	126,720					
Friday Harbor	-0.9%	-1.6%	-8.7%	7.1%	2.1%	-0.1%	-1.0%			-0.3%	-1.9%	1.8%	-3.9%	19.3%	-3.6%					
	3.2%	2.9%							3.4%	3.7%	3.0%									
Interisland	105,308		41,274	56,002	5,608	1,276	1,148													
	0.0%	0.0%	-2.3%	0.5%	6.0%	39.9%	4.4%													
	0.4%	1.0%																		
Ana-San	1,791,710		379,716	357,248	48,936	10,350	56,122			939,338	623,684	315,654	483,030	180,256	276,052					
Juans	-1.9%	-2.7%	-7.7%	1.6%	-0.1%	4.4%	4.2%			-1.1%	-2.7%	2.1%	-4.7%	15.3%	-3.7%					
Sub Total	7.4%	7.9%							6.9%	8.8%	4.9%									
Anacortes-	118,761		32,390	771	54	6,591				78,955	63,840	15,115	50,315	28,640	28,640					
Sidney BC	-13.8%	-12.8%	-14.5%	-6.7%	25.6%	-4.1%				-14.3%	-13.6%	-17.3%	-15.3%		-12.4%					
	0.5%	0.4%							0.6%	0.9%	0.2%									
Interisland-	25,580		6,135	213	17	1,235				17,980	11,364	6,616	12,303	5,677	5,677					
Sidney	-9.4%	-12.4%	-13.2%	-6.6%	6.3%	-8.9%				-8.0%	-11.3%	-1.9%	-8.7%		-6.5%					
	0.1%	0.1%							0.1%	0.2%	0.1%									
Sidney	144,341		38,525	984	71	7,826				96,935	75,204	21,731	62,618	34,317	34,317					
Sub Total	-13.0%	-12.7%	-14.3%	-6.6%	20.3%	-4.9%				-13.2%	-13.2%	-13.1%	-14.1%		-11.5%					
	0.6%	0.4%							0.7%	1.1%	0.3%									

* % change from a year ago

Footnote: Sidney B.C. service was suspended February 1, 2003 through April 12, 2003 due to dock reconstruction.
Seattle-Bremerton passenger-only service discontinued September 21, 2003.



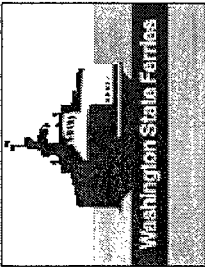
Washington State Ferries

Traffic Statistics Rider Segment Report

January 01, 2004 thru March 31, 2004

	Total Riders				Vehicles										Passengers					
	% change *	% of Total	Sub Total	% Change* % of Total	Fare Category				Sub Total	Vehicle		Foot	Fare Category			Trnst				
					Reg.	Com.	Oversize	Other		(50'+)	Disc.		Passengers	% Change*	Full.		Com.	Other	Disc.	Pass
				% by Fare Category				% of Total		% of Total		% of Total		% by Fare Category						
System	5,137,222		2,415,583		941,279	1,216,305	54,572	10,908	192,519		2,721,639	1,376,708	1,344,931	861,549	707,784	511,719	640,587			
Total	0.2%	100.0%	1.3%	100.0%	2.1%	0.4%	3.1%	0.6%	2.4%		-0.7%	6.0%	-6.8%	3.8%	-11.3%	0.7%	570.0%			
Seattle-	557,736		155,517		80,224	59,178	1,181	122	14,812		402,219	106,075	296,144	123,366	73,689	51,828	153,336			
Bremerton	25.4%	10.9%	2.1%	6.4%	7.2%	-3.8%	-4.1%	130.2%	0.5%		37.6%	28.6%	41.2%	20.8%	15.0%	3.1%	102.3%			
Seattle-	0																			
Bremerton	-100.0%																			
Pass-Only	0.0%																			
Seattle-	557,736		155,517		80,224	59,178	1,181	122	14,812		402,219	106,075	296,144	123,366	73,689	51,828	153,336			
Brem	-5.1%	10.9%	2.1%	6.4%	7.2%	-3.8%	-4.1%	130.2%	0.5%		-7.6%	28.6%	-16.1%	0.1%	-31.8%	-13.2%	6.2%			
Sub Total	10.9%		6.4%								14.8%	7.7%	22.0%							
Seattle-	1,429,241		490,287		191,453	239,016	7,724	1,028	51,066		938,954	374,828	564,126	255,964	251,450	131,888	299,652			
Bainbridge	0.1%	27.8%	1.0%	20.3%	3.3%	-0.6%	2.5%	9.7%	-0.8%		-0.4%	16.7%	-9.2%	8.8%	-12.4%	0.3%	3.8%			
Island	27.8%		20.3%								34.5%	27.2%	41.9%							
Seattle-	48,395										48,395	48,395	48,395	4,530	18,342	1,505	24,018			
Vashon	-10.7%										-10.7%	-10.7%	-10.7%	-4.2%	-13.7%	-31.8%	-7.5%			
Pass-Only	0.9%										1.8%	3.6%	3.6%							
Fauntleroy-	448,880		271,092		46,796	209,828	5,136	1,250	8,082		177,788	105,122	72,666	35,554	89,264	26,804	26,166			
Vashon	-0.1%	8.7%	-0.7%	11.2%	-2.4%	-0.4%	8.1%	-26.8%	0.7%		0.8%	-14.6%	36.3%	0.6%	-1.1%	-3.2%	13.5%			
Southworth	3.9%		5.0%								6.5%	7.6%	5.4%							
Fauntleroy	197,991		120,835		44,547	58,023	680	37	17,548		77,156	38,689	38,467	22,832	21,364	14,559	18,401			
Southworth	-3.0%	3.9%	0.4%	5.0%	-8.0%	7.6%	8.1%	1750.0%	1.3%		-7.9%	-22.3%	13.4%	-10.5%	-11.7%	-10.3%	3.4%			

* % change from a year ago



Washington State Ferries

Traffic Statistics Rider Segment Report

January 01, 2004 thru March 31, 2004

	Total Riders				Vehicles				Passengers			
	% change * % of Total	Sub Total % Change * % of Total	Reg. Com. % by Fare Category	Fare Category Oversize (20-49) (50+) Disc.	Other	Disc.	Sub Total % Change * % of Total	Vehicle Passengers % Change * % of Total	Foot Passengers % Change * % of Total	Full. Com. % by Fare Category	Other Disc.	Trnst Pass
Anacortes	5,972	3,212	784 -2.7%	156 2.6%	6 -25.0%	126 -50.0%	2,760	1,964	796	912 -10.9%	1,130 8.9%	718 -15.3%
Shaw	-0.1%	4.6%	2,140 15.6%	3,018 4.4%	622 -5.8%	2,770 -19.7%	-5.2%	-0.8%	-14.4%	23,496 4.7%	9,250 10.1%	10,870 -10.7%
Anacortes	95,576	51,960	22,878 -3.1%	22,672 13.0%	4,136 -4.4%	3,356 -19.7%	43,616	35,884	7,732	32,784 -0.9%	16,066 25.5%	15,328 -5.8%
Orcas	1.7%	2.0%	24,850 -8.0%	28,712 14.6%	1,054 10.0%	3,356 -24.3%	1.4%	6.0%	-15.7%	32,784 -0.9%	16,066 25.5%	15,328 -5.8%
Anacortes	126,286	62,108	24,850 -8.0%	28,712 14.6%	1,054 10.0%	3,356 -24.3%	3.2%	2.1%	5.5%	32,784 -0.9%	16,066 25.5%	15,328 -5.8%
Friday Harbor	2.3%	2.6%	7,252 -1.7%	13,034 -3.6%	1,060 -17.1%	282 220.5%	2.4%	3.0%	1.7%	32,784 -0.9%	16,066 25.5%	15,328 -5.8%
Interisland	21,890	21,890	7,252 -1.7%	13,034 -3.6%	1,060 -17.1%	282 220.5%						
Ana-San	-2.9%	-2.9%	64,876 -6.2%	81,806 11.0%	2,198 0.6%	8,378 -26.3%	1.0%	2.3%	-2.3%	65,846 -0.8%	34,820 16.9%	33,270 -8.8%
Juans	0.7%	0.5%	64,876 -6.2%	81,806 11.0%	2,198 0.6%	8,378 -26.3%	4.9%	7.1%	2.7%	65,846 -0.8%	34,820 16.9%	33,270 -8.8%
SubTotal	5.9%	6.9%	472 -47.4%	6 -53.8%	1 -50.0%	106 -25.4%				753 -43.3%	417 -13.1%	
Anacortes-	1,755	585	472 -47.4%	6 -53.8%	1 -50.0%	106 -25.4%				753 -43.3%	417 -13.1%	
Sidney BC	-38.7%	-44.5%	156 -34.5%	6 20.0%	28 -59.4%					264 -34.3%	101 -40.9%	
Interisland-	555	190	156 -34.5%	6 20.0%	28 -59.4%					264 -34.3%	101 -40.9%	
Sidney	-37.4%	-39.3%	628 -44.7%	12 -33.3%	1 -66.7%	134 -36.5%	0.0%	0.0%	0.0%	1,017 -41.2%	518 -20.4%	
Sidney	2,310	775	628 -44.7%	12 -33.3%	1 -66.7%	134 -36.5%				1,017 -41.2%	518 -20.4%	
Sub Total	-38.4%	-43.3%	628 -44.7%	12 -33.3%	1 -66.7%	134 -36.5%	0.1%	0.1%	0.0%	1,017 -41.2%	518 -20.4%	

* % change from a year ago

Footnote: The Anacortes/Sidney, B.C. route was suspended December 27, 2003 through March 20, 2004.

EXHIBIT H

WASHINGTON STATE FERRIES PASSENGER ONLY PROGRAM

BRIEFING PAPER

Prepared for the
March 2002 TRANSPORTATION COMMISSION MEETING

Prepared by
Mike Thorne, CEO, Washington State Ferries

PURPOSE:

Inform the Commission of the comparative operating costs and revenues for passenger only ferry service and auto ferry service. Update the Commission on WSF's outreach activities.

ACTION/OUTCOME:

Ensure that the Commission understands the revenue and expenditure economics as a prelude to future discussions regarding the disposition of WSF's auto ferry and passenger only service.

BACKGROUND:

Since its inception in 1951, WSF has been providing marine linkages across Puget Sound necessary to complete the highway network. This auto ferry service transports 11 million vehicles and drivers and 14 million passengers annually. In fact, our auto ferries are the largest mass-transportation vehicles in the state. Vehicular tariffs subsidize walk-on and vehicle passenger fares to an extent where the operating costs of our three busiest commuter routes are funded nearly 100% by farebox revenues.

In 1985, a new type of ferry service was launched in Puget Sound. Passenger only ferries purchased with federal transit funds were introduced to service between Bremerton and Seattle. The demand for passenger only ferry service has grown to the point where WSF now operates 2 high speed passenger ferries between Seattle and Bremerton and 1 boat to Vashon from Seattle. Annual ridership reached 1.2 million in fiscal year 2001.

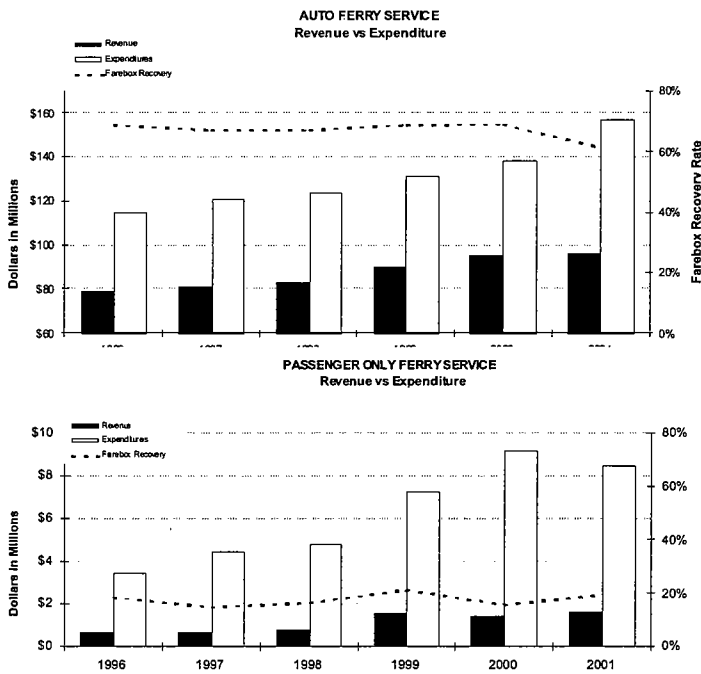
DISCUSSION:

WSF provides two types of ferry service: auto ferry service and passenger only ferry service. The farebox recovery rates for passenger only service are significantly lower than auto ferry rates. Therefore, passenger only ferry service requires greater tax subsidies than auto ferry service.

Policy makers are interested in distinguishing between highway and transit activities. How we classify the type of ferry service has significant implications for the appropriate level of state subsidy and source of funds for the state support.

RECOMMENDATION:

WSF will embark on a vigorous review of passenger only ferry service and auto ferry service. We will meet with community leaders, regional transit systems, policy makers, and the public. WSF will report back to the Commission with recommendations for long term funding solutions for the ongoing operating and capital costs associated with our service.



The farebox recovery rate for auto ferry service averaged 68% for fiscal years 1996-2000. Fiscal year 2001 farebox recovery rates dipped to 61% as a result of higher fuel prices and a disproportionate distribution of Program S and Program U support costs in the second year of the biennium.

WSF operates passenger only ferry service on two routes:
 Seattle – Vashon
 Seattle - Bremerton

Passenger only farebox recovery rates have averaged 18% for the last six years.

AUTO FERRY FAREBOX RECOVERY COMPARISONS

B.C. Ferries	82%
WSF Auto Routes (6 year average)	67%
Alaska Marine Highway	51%

TRANSIT FAREBOX RECOVERY COMPARISONS

Amtrak Cascades	42%
San Francisco Golden Gate Ferry	33%
King County Metro Bus Service	25%
Community Transit Bus Service	24%
WSF Passenger Only Routes (6 year average)	18%

WSF PASSENGER ONLY OPERATING COST INFORMATION (FISCAL YEAR 2002)

	Seattle - Bremerton	Seattle - Vashon	Total Passenger Only Direct Program Costs
Vessel type	2 Passenger Only Fast Ferries	1 Passenger Only	
Vessel days per year	260 (weekdays only)	260 (weekdays only)	
Engine room hours	4,160 hours	4,160 hours	
Costs			
Deck labor	1,377,492	671,728	2,049,220
Engine room labor	533,228	213,655	746,883
Fuel	1,175,068	303,122	1,478,190
Vessel non-labor	540,800	270,400	811,200
Terminal labor	126,263	55,676	181,939
Terminal non-labor	291,200	145,600	436,800
Vessel maintenance	416,000	208,000	624,000
Total Operating Costs	4,460,051	1,868,181	6,328,232