BEFORE THE WASHINGTON UTILITIES & TRANSPORTATION COMMISSION

WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION,

Complainant,

v.

AVISTA CORPORATION D/B/A/ AVISTA UTILITIES

Respondent.

DOCKETS UE-220053, UG-220054, and UE-210854 (Consolidated)

SEBASTIAN COPPOLA ON BEHALF OF THE WASHINGTON STATE OFFICE OF THE ATTORNEY GENERAL PUBLIC COUNSEL UNIT

EXHIBIT SC-43

Public Counsel Revenue Requirement Adjustments to Avista Filed Case

July 29, 2022

1 of 1

Avista General Rate Case

UE-220053 & UG-220054

Exhibit SC-43

(\$000)

Public Counsel Summary Adjustments to Avista Filed Revenue Requirement

		Electric		Natural Gas		
Line #	!	RY1	RY2	RY1	RY2	Explanation
1	Revenue Requirement - As Filed	\$ 52,852	\$ 17,133	\$ 10,922	\$ 2,172	Andrews, EMA-2, page 3 and EMA-3, page 3
2	PC Adjustments: Lower Rate of Return	(23,024)	(898)	(5,794	(227	') Coppola, Exhibit SC-3
3	O&M Reductions	(10,373)	(4,894)	(2,064	(945	Coppola, Exhibit SC-45
4	Rate Base Reductions	(7,242)	(8,662)	(1,425	(774	Coppola, Exhibits SC-40 and SC-41
5	O&M Offsets Reversal	234	170	37	11	Coppola, Exhibit SC-42
6	EIM Benefit	(12,065)				Coppola, Exhibit SC-46
7	PC Adjusted Revenue Requirement	\$ 382	\$ 2,849	\$ 1,676	\$ 237	7

8	Rate Base:					
9	Avista Filed Rate Base	\$ 2,045,841	\$ 2,125,576	\$ 514,942 \$	535,042	Andrews, EMA-2, page 3 and EMA-3, page 3
10	PC Adjustments	(38,482)	(48,447)	(6,896)	(3,207)	Coppola, Exhibits SC-40 and SC-41
11	Adjusted Rate Base	\$ 2,007,359	\$ 2,077,129	\$ 508,046 \$	531,835	