

**EXHIBIT NO. ___(JAP-14)
DOCKETS UE-17___/UG-17___
2017 PSE GENERAL RATE CASE
WITNESS: JON A. PILIARIS**

**BEFORE THE
WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION**

**WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,**

Complainant,

v.

PUGET SOUND ENERGY,

Respondent.

Docket UE-17___

Docket UG-17___

**THIRTEENTH EXHIBIT (NONCONFIDENTIAL) TO THE
PREFILED DIRECT TESTIMONY OF**

JON A. PILIARIS

ON BEHALF OF PUGET SOUND ENERGY

JANUARY 13, 2017

Puget Sound Energy - Gas
 2017 Gas General Rate Case
 Summary of Gas Cost Allocation
 Proforma Test Year With Gas

Line No.	Description	Total	Residential (16,23,53)	Comm. & Indus. (31,31T)	Large Volume (41,41T)	Interruptible (85, 85T)	Limited Interruptible (86, 86T)	Non-Exclusive Interruptible (87, 87T)	Contracts
Gas Costs (Relate to Volumetric Demand)									
1	Demand	118,904,111	80,041,495	28,015,915	5,336,006	2,765,079	858,086	1,887,531	52,310
2	Variable	238,263,717	151,680,034	56,265,291	12,982,098	8,830,776	2,508,865	5,996,652	1,253
3	Total	\$ 357,167,828	\$ 231,721,529	\$ 84,281,206	\$ 18,318,104	\$ 11,595,855	\$ 3,366,950	\$ 7,884,184	\$ 53,563
Volume									
4	Test year volume	1,142,550,752	577,787,183	214,593,771	54,558,711	126,370,130	9,978,634	122,253,420	37,008,902
5	Total sales volume	908,473,164	577,787,183	214,570,890	49,642,742	33,867,439	9,606,000	22,998,910	
6	Demand unit cost (All Schedules)	0.39315	0.40105	0.39279	0.36900	0.34239	0.35050	0.34281	