

Avista Corporation
UE-150204/UG-150205
Electric and Gas Service
Exhibit No. ___ (DCG-3), Avista's 2015 Pro Forma Major Capital Additions; Company
Electric ERs > \$6.4 million, Gas ERs > \$1.3 million
in (000's)

ER Description (ER)	ER No.	Functional Area	2015 Transfer to Plant (System) as-filed	2015 Transfer to Plant; WA Allocated (Electric) as-filed	2015 Transfer to Plant; WA Allocated (Gas) as-filed	DR 143 Revised 2015 Transfer to Plant; WA Allocated (Electric)	DR 143 Revised 2015 Transfer to Plant; WA Allocated (Gas)
CSS Replacement (Project Compass)	5138	IS/IT	\$ 95,108	\$ 45,887	\$ 13,609	\$ 46,986	\$ 13,517
Nine Mile Rehab	4140	Generation	\$ 51,323	\$ 34,734	\$ -	\$ -	\$ -
Technology Refresh to Sustain Business Process	5005	IS/IT	\$ 18,595	\$ 8,972	\$ 2,661	\$ 7,171	\$ 2,034
Aldyl A Replacement	3008	Gas	\$ 16,817	\$ -	\$ 8,072	\$ -	\$ 7,054
Little Falls Plant Upgrade	4152	Generation	\$ 14,300	\$ 9,678	\$ -	\$ 11,837	\$ -
Clark Fork Settlement Agreement	6103	Environ Affairs	\$ 13,988	\$ 9,399	\$ -	\$ 11,893	\$ -
Cabinet Gorge Unit 1 Refurbishment	4161	Generation	\$ 11,400	\$ 7,715	\$ -	\$ 7,377	\$ -
Post Falls South Channel Replacement	4162	Generation	\$ 11,008	\$ 7,450	\$ -	\$ 7,123	\$ -
Distribution Wood Pole Management	2060	Trans/Dist	\$ 11,000	\$ 7,219	\$ -	\$ 7,329	\$ -
Distribution Grid Modernization	2470	Trans/Dist	\$ 10,925	\$ 7,122	\$ -	\$ 6,405	\$ -
HVAC Renovation Project	7101	Other	\$ 9,250	\$ -	\$ 1,324	\$ -	\$ 1,293
Gas Non-Revenue Program	3005	Gas	\$ 6,000	\$ -	\$ 2,174	\$ -	\$ 2,851
Gas Goldendale HP Main Reinforcement Project	3306	Gas	\$ 3,505	\$ -	\$ 3,504	\$ -	\$ 3,505
Gas Isolated Steel Replacement Program	3007	Gas	\$ 3,450	\$ -	\$ 2,625	\$ -	\$ 1,925
Company Total; Listed ERs			\$ 276,670	\$ 138,176	\$ 33,969	\$ 106,121	\$ 32,179
Company Total; All ERs			\$ 448,654	\$ 236,772	\$ 47,587	\$ 211,627	\$ 43,506
Percent			61.7%	58.4%	71.4%	50.1%	74.0%