

**PacifiCorp**

**Study Results**

**MERGED PEAK/ENERGY SPLIT  
(\$)**

Period Ending  
Jun-12

	Merged 07/11-06/12	Pre-Merger			Post-Merger	WA-Allocation		WA-Allocated Amount
		Demand	Energy	Non-Firm		Factor	Percentage	
<b>SPECIAL SALES FOR RESALE</b>								
Pacific Pre Merger	8,952,900	8,952,900				CAGW	22.63%	2,025,727
Post Merger	177,000,032				177,000,032	CAGW	22.63%	40,048,895
<b>TOTAL SPECIAL SALES</b>	<b>185,952,932</b>	<b>8,952,900</b>	<b>-</b>	<b>-</b>	<b>177,000,032</b>			<b>42,074,622</b>
<b>PURCHASED POWER &amp; NET INTERCHANGE</b>								
BPA Peak Purchase	9,602,500	9,602,500				CAGW	22.63%	2,172,709
Mid Columbia	3,482,835	1,044,851	2,437,985			CAGW / CAEW	22.62% / 22.65%	788,569
Misc/Pacific	6,730,941	1,395,747	5,335,194			CAGW / CAEW	22.62% / 22.65%	1,524,127
Q.F. Contracts/PPL	2,811,479	-	-		2,811,479	WA	100.00%	2,811,479
<b>Pacific Sub Total</b>	<b>22,627,755</b>	<b>12,043,097</b>	<b>7,773,179</b>	<b>-</b>	<b>2,811,479</b>			<b>7,296,884</b>
BPA Reserve Purchase	244,080				244,080	CAGW	22.63%	55,227
Chehalis Station Service	-				-			-
Combine Hills Wind p160595	4,738,669				4,738,669	CAGW	22.63%	1,072,195
Georgia-Pacific Camas	6,699,773				6,699,773	CAGW	22.63%	1,515,923
Hermiston Purchase p99563	75,255,254				75,255,254	CAGW	22.63%	17,027,623
Morgan Stanley p189046	-				-			-
Roseburg Forest Products p312292	-				-			-
Small Purchases west	12,121				12,121	CAGW	22.63%	2,743
TransAlta p371343/s371344	-				-			-
<b>Short Term Firm Purchases</b>	<b>251,493,122</b>				<b>251,493,122</b>	<b>CAGW</b>	<b>22.63%</b>	<b>56,904,066</b>
<b>New Firm Sub Total</b>	<b>338,443,019</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>338,443,019</b>			<b>76,577,776</b>
<b>TOTAL PURCHASED PW &amp; NET INT.</b>	<b>361,070,775</b>	<b>12,043,097</b>	<b>7,773,179</b>	<b>-</b>	<b>341,254,499</b>			<b>83,874,661</b>
<b>WHEELING &amp; U. OF F. EXPENSE</b>								
Pacific Firm Wheeling and Use of Facilities	22,636,520	22,636,520				CAGW	22.63%	5,121,850
Utah Firm Wheeling and Use of Facilities	-	-						-
Post Merger	76,990,165				76,990,165	CAGW	22.63%	17,420,172
<b>TOTAL WHEELING &amp; U. OF F. EXPENSE</b>	<b>99,626,685</b>	<b>22,636,520</b>	<b>-</b>	<b>-</b>	<b>76,990,165</b>			<b>22,542,022</b>
<b>THERMAL FUEL BURN EXPENSE</b>								
Colstrip	6,619,734			6,619,734		CAEW	22.65%	1,499,242
Chehalis	48,120,211			48,120,211		CAEW	22.65%	10,898,298
Jim Bridger	191,288,919			191,288,919		CAEW	22.65%	43,323,243
Hermiston	38,716,827			38,716,827		CAEW	22.65%	8,768,613
Ramp Loss	(222,881)			(222,881)		CAEW	22.65%	(50,478)
<b>TOTAL FUEL BURN EXPENSE</b>	<b>284,522,811</b>	<b>-</b>	<b>-</b>	<b>284,522,811</b>	<b>-</b>			<b>64,438,917</b>
<b>OTHER GENERATION EXPENSE</b>								
Wind Integration Charge	1,498,902			1,498,902		CAGW	22.63%	339,149
<b>TOTAL OTHER GEN. EXPENSE</b>	<b>1,498,902</b>	<b>-</b>	<b>-</b>	<b>1,498,902</b>	<b>-</b>			<b>339,149</b>
<b>NET POWER COST</b>	<b>560,766,240</b>	<b>25,726,717</b>	<b>7,773,179</b>	<b>286,021,713</b>	<b>241,244,632</b>			<b>129,120,127</b>