

**AVISTA UTILITIES
WASHINGTON ELECTRIC
PROPOSED INCREASE BY SERVICE SCHEDULE
12 MONTHS ENDED JUNE 30, 2013
(000s of Dollars)**

No.	Type of Service	Schedule Number	Base Tariff Revenue Under Present Rates(1)	Proposed General Decrease	Base Tariff Revenue Under Proposed Rates(1)	Base Tariff Percent Increase	Total Billed Revenue at Present Rates (2)	Total General Decrease	Percent Decrease on Billed Revenue	Sch. 98 REC Revenue Decrease	Sch. 93/94 ERM/BPA Increase	Net General & Sch. 93/94/98 Decrease	Percent Decrease on Billed Revenue
	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)
1	Residential	1	\$214,088	(\$6,908)	\$207,180	(3.2%)	\$211,558	(\$6,908)	-3.3%	(\$2,511)	\$6,009	(\$3,410)	-1.6%
2	General Service	11/12	\$69,593	(\$6,832)	\$62,761	(9.8%)	\$70,608	(\$6,832)	-9.7%	(\$610)	\$1,720	(\$5,722)	-8.1%
3	Large General Service	21/22	\$127,393	(\$2,394)	\$124,999	(1.9%)	\$128,866	(\$2,394)	-1.9%	(\$1,509)	\$3,533	(\$369)	-0.3%
4	Extra Large General Service	25	\$37,385	(\$512)	\$36,873	(1.4%)	\$37,636	(\$512)	-1.4%	(\$608)	\$1,073	(\$47)	-0.1%
5	Ultra Large General Service	26	\$24,251	(\$1,050)	\$23,202	(4.3%)	\$24,453	(\$1,050)	-4.3%	(\$475)	\$864	(\$661)	-2.7%
6	Pumping Service	30/31/32	\$10,583	\$228	\$10,811	2.2%	\$10,695	\$228	2.1%	(\$143)	\$286	\$370	3.5%
7	Street & Area Lights	41-48	<u>\$6,870.76</u>	<u>\$132</u>	<u>\$7,003</u>	1.9%	<u>\$7,140</u>	<u>\$132</u>	1.8%	<u>(\$26)</u>	<u>\$144</u>	<u>\$250</u>	3.5%
8	Total		\$490,165	(\$17,336)	\$472,829	(3.5%)	\$490,956	(\$17,336)	-3.5%	-\$5,882	\$13,629	(\$9,589)	-2.0%

(1) Excludes all present rate adjustments: Schedule 59 (BPA Residential Exchange), Schedule 91 (Public Purpose Rider Adjustment), Schedule 93 (Energy Recovery Mechanism), and Schedule 94 (BPA Transmission Revenue).

(2) Includes all present rate adjustments: Schedule 59 (BPA Residential Exchange), Schedule 91 (Public Purpose Rider Adjustment), Schedule 93 (Energy Recovery Mechanism), and Schedule 94 (BPA Transmission Revenue).

**AVISTA UTILITIES
WASHINGTON ELECTRIC
PRESENT & PROPOSED RATES OF RETURN BY RATE SCHEDULE
12 MONTHS ENDED JUNE 30, 2013**

<u>Line No.</u>	<u>Type of Service</u> (a)	<u>Sch. Number</u> (b)	<u>Present Rates</u>		Base Tariff Proposed Increase (e)	<u>Proposed Rates</u>	
			<u>Present Rate of Return</u> (c)	<u>Present Relative ROR</u> (d)		<u>Proposed Rate of Return</u> (f)	<u>Proposed Relative ROR</u> (g)
1	Residential	1	3.73%	0.54	0.0%	3.73%	0.57
2	General Service	11/12	11.42%	1.66	-5.0%	10.11%	1.56
3	Large General Service	21/22	10.26%	1.50	-2.1%	9.73%	1.50
4	Extra Large General Svc.	25	9.16%	1.33	-2.3%	8.56%	1.32
5	Ultra Large General Svc.	26	11.04%	1.61	-5.4%	9.41%	1.45
6	Pumping Service	30/31/32	5.49%	0.80	0.0%	5.49%	0.85
7	Street & Area Lights	41-48	6.09%	0.89	0.0%	6.09%	0.94
8	Total		6.86%	1.00	-1.7%	6.49%	1.00

**AVISTA UTILITIES
WASHINGTON ELECTRIC
PRESENT AND PROPOSED RATE COMPONENTS BY SCHEDULE**

Type of Service	Base Tariff Sch. Rate	Present Other Adj.(1)	Present Billing Rate	Block Changes	General Rate Inc/Dec	Sch. 98 REC Revenue Decrease	Sch. 93/94 ERM/BPA Increase	Proposed Billing Rate	Proposed Base Tariff Rate
(a)	(b)	(c)	(d)		(e)	(f)	(g)	(h)	(i)
Residential Service - Schedule 1									
Basic Charge	\$8.00		\$8.00		\$0.50			\$8.50	\$8.50
Energy Charge:									
First 800 kWhs	\$0.07369	(\$0.00104)	\$0.07265		(\$0.00371)	(\$0.00103)	\$0.00247	\$0.07142	\$0.06998
800 - 1,500 kWhs	\$0.08573	(\$0.00104)	\$0.08469		(\$0.00431)	(\$0.00103)	\$0.00247	\$0.08286	\$0.08142
All over 1,500 kWhs	\$0.10050	(\$0.00104)	\$0.09946		\$0.00000	(\$0.00103)	\$0.00247	\$0.10194	\$0.10050
General Services - Schedule 11									
Basic Charge	\$15.00		\$15.00		\$1.00			\$16.00	\$16.00
Energy Charge:									
First 3,650 kWhs	\$0.11391	\$0.00173	\$0.11564		(\$0.01343)	(\$0.00104)	\$0.00293	\$0.10515	\$0.10048
All over 3,650 kWhs	\$0.08370	\$0.00173	\$0.08543		(\$0.00987)	(\$0.00104)	\$0.00293	\$0.07850	\$0.07383
Demand Charge:									
20 kW or less	no charge		no charge		no charge			no charge	no charge
Over 20 kW	\$6.00/kW		\$6.00/kW		\$0.25/kW			\$6.25/kW	\$6.25/kW
Primary Voltage Discount	\$0.20/kW		\$0.20/kW					\$0.20/kW	\$0.20/kW
Large General Service - Schedule 21									
Basic Charge	\$ -		\$ -		\$21.00			\$21.00	\$21.00
Energy Charge:									
First 250,000 kWhs	\$0.07099	\$0.00103	\$0.07202		(\$0.00304)	(\$0.00105)	\$0.00247	\$0.07146	\$0.06795
All over 250,000 kWhs	\$0.06349	\$0.00103	\$0.06452		(\$0.00272)	(\$0.00105)	\$0.00247	\$0.06428	\$0.06077
Demand Charge:									
50 kW or less	\$450.00		\$450.00		\$30.00			\$480.00	\$480.00
Over 50 kW	\$6.00/kW		\$6.00/kW		\$0.25/kW			\$6.25/kW	\$6.25/kW
Primary Voltage Discount	\$0.20/kW		\$0.20/kW					\$0.20/kW	\$0.20/kW
Extra Large General Service - Schedule 25									
				<u>Two Blocks</u>					
Basic Charge	\$ -		\$ -		\$210.00			\$210.00	\$210.00
Energy Charge:									
First 500,000 kWhs	\$0.05708	\$0.00042	\$0.05750	First 500,000 kWhs	(\$0.00240)	(\$0.00102)	\$0.00180	\$0.05691	\$0.05468
500,000 - 6,000,000 kWhs	\$0.05135	\$0.00042	\$0.05177	All over 500,000 kWhs	(\$0.00216)	(\$0.00102)	\$0.00180	\$0.05142	\$0.04919
All over 6,000,000 kWhs	\$0.04391	\$0.00042	\$0.04433		\$0.00528	(\$0.00102)	\$0.00180	\$0.05142	\$0.04919
Demand Charge:									
3,000 kva or less	\$15,000		\$15,000		\$1,000			\$16,000	\$16,000
Over 3,000 kva	\$5.25/kva		\$5.25/kva		\$1.00/kva			\$6.25/kva	\$6.25/kva
Primary Volt. Discount									
11 - 60 kv	\$0.20/kW		\$0.20/kW					\$0.20/kW	\$0.20/kW
60 - 115 kv	\$1.10/kW		\$1.10/kW		-\$1.10/kW			\$0.00/kW	\$0.00/kW
115 or higher kv	\$1.40/kW		\$1.40/kW		-\$1.40/kW			\$0.00/kW	\$0.00/kW
Annual Minimum	Present:	\$779,230					Proposed:	\$768,550	
Ultra Large General Service - Schedule 26									
				<u>Single Block</u>					
Basic Charge	\$ -		\$ -		\$210.00			\$210.00	\$210.00
Energy Charge:									
First 500,000 kWhs	\$0.05708	\$0.00042	\$0.05750	All kWh's	(\$0.01764)	(\$0.00099)	\$0.00180	\$0.04167	\$0.03944
500,000 - 6,000,000 kWhs	\$0.05135	\$0.00042	\$0.05177		(\$0.01191)	(\$0.00099)	\$0.00180	\$0.04167	\$0.03944
All over 6,000,000 kWhs	\$0.04391	\$0.00042	\$0.04433		(\$0.00447)	(\$0.00099)	\$0.00180	\$0.04167	\$0.03944
Demand Charge:									
3,000 kva or less	\$15,000		\$15,000					\$15,000	\$15,000
Over 3,000 kva	\$5.25/kva		\$5.25/kva		\$1.00/kva			\$6.25/kva	\$6.25/kva
Primary Volt. Discount									
11 - 60 kv	\$0.20/kW		\$0.20/kW					\$0.20/kW	\$0.20/kW
60 - 115 kv	\$1.10/kW		\$1.10/kW		-\$1.10/kW			\$0.00/kW	\$0.00/kW
115 or higher kv	\$1.40/kW		\$1.40/kW		-\$1.40/kW			\$0.00/kW	\$0.00/kW
Annual Minimum	Present:	\$779,230					Proposed:	\$616,360	
Pumping Service - Schedule 31									
Basic Charge	\$15.00		\$15.00		\$1.00			\$16.00	\$16.00
Energy Charge:									
First 165 kW/kWh	\$0.09545	\$0.00087	\$0.09632		\$0.00187	(\$0.00112)	\$0.00222	\$0.10042	\$0.09732
All additional kWhs	\$0.06817	\$0.00087	\$0.06904		\$0.00133	(\$0.00112)	\$0.00222	\$0.07260	\$0.06950
Demand Charge:									
0 kW or less	no charge		no charge		no charge			no charge	no charge
Over 0 kW	\$ -		\$ -					\$ -	\$ -
Primary Voltage Discount	\$0.20/kW		\$0.20/kW					\$0.20/kW	\$0.20/kW

(1) Includes all present rate adjustments: Sch. 59 (BPA Residential Exchange), Sch. 91 (Public Purpose Rider Adjustment), Sch. 93 (Energy Recovery Mechanism) and Sch 94 (BPA Transmission Revenue)

Line No. (a) (b) (c) (d) (e) (f) (g)

**Bill Comparison
Schedule 1 - Residential**

	<i>Current</i>	<i>Proposed</i>	<i>Revised</i>
Customer Count	207,850	207,850	207,850
Base	\$8.00	\$15.00	\$8.50
Allowance	0	0	0
Rate 1	\$0.07265	\$0.07056	\$0.07142
Rate 2	\$0.08469	\$0.08202	\$0.08286
Rate 3	\$0.09946	\$0.09605	\$0.10194
Block 1	800	800	800
Block 2	1,500	1,500	1,500
Block 3 (Over)	1,501	1,501	1,501
Usage Per kWh	1	1	1

	Current	Proposed vs.	Proposed	Revised vs.	Revised	Revised vs.
Usage Per kWh	Monthly Bill	Current	Monthly Bill	Proposed	Monthly Bill	Current
0	\$8.00	87.5%	\$15.00	-43.3%	\$8.50	6.3%
50	\$11.63	59.3%	\$18.53	-34.8%	\$12.07	3.8%
100	\$15.27	44.5%	\$22.06	-29.1%	\$15.64	2.5%
150	\$18.90	35.4%	\$25.58	-24.9%	\$19.21	1.7%
200	\$22.53	29.2%	\$29.11	-21.7%	\$22.78	1.1%
250	\$26.16	24.8%	\$32.64	-19.3%	\$26.36	0.7%
300	\$29.80	21.4%	\$36.17	-17.3%	\$29.93	0.4%
350	\$33.43	18.8%	\$39.70	-15.6%	\$33.50	0.2%
400	\$37.06	16.6%	\$43.22	-14.2%	\$37.07	0.0%
450	\$40.69	14.9%	\$46.75	-13.1%	\$40.64	-0.1%
500	\$44.33	13.4%	\$50.28	-12.1%	\$44.21	-0.3%
550	\$47.96	12.2%	\$53.81	-11.2%	\$47.78	-0.4%
600	\$51.59	11.1%	\$57.34	-10.4%	\$51.35	-0.5%
650	\$55.22	10.2%	\$60.86	-9.8%	\$54.92	-0.5%
700	\$58.86	9.4%	\$64.39	-9.2%	\$58.49	-0.6%
750	\$62.49	8.7%	\$67.92	-8.6%	\$62.07	-0.7%
800	\$66.12	8.1%	\$71.45	-8.1%	\$65.64	-0.7%
850	\$70.35	7.4%	\$75.55	-7.6%	\$69.78	-0.8%
900	\$74.59	6.8%	\$79.65	-7.2%	\$73.92	-0.9%
950	\$78.82	6.3%	\$83.75	-6.8%	\$78.07	-1.0%
1,000	\$83.06	5.8%	\$87.85	-6.4%	\$82.21	-1.0%
1,100	\$91.53	4.9%	\$96.05	-5.8%	\$90.49	-1.1%
1,200	\$100.00	4.3%	\$104.26	-5.3%	\$98.78	-1.2%
1,300	\$108.47	3.7%	\$112.46	-4.8%	\$107.07	-1.3%
1,400	\$116.93	3.2%	\$120.66	-4.4%	\$115.35	-1.4%
1,500	\$125.40	2.8%	\$128.86	-4.1%	\$123.64	-1.4%
1,600	\$135.35	2.3%	\$138.47	-3.3%	\$133.83	-1.1%
1,700	\$145.30	1.9%	\$148.07	-2.7%	\$144.03	-0.9%
1,800	\$155.24	1.6%	\$157.68	-2.2%	\$154.22	-0.7%
1,900	\$165.19	1.3%	\$167.28	-1.7%	\$164.41	-0.5%
2,000	\$175.13	1.0%	\$176.89	-1.3%	\$174.61	-0.3%
2,100	\$185.08	0.8%	\$186.49	-0.9%	\$184.80	-0.1%
2,200	\$195.03	0.5%	\$196.10	-0.6%	\$195.00	0.0%
2,300	\$204.97	0.4%	\$205.70	-0.2%	\$205.19	0.1%

Line No. (a) (b) (c) (d) (e) (f) (g)

**Bill Comparison
Schedule 1 - Residential**

	<i>Current</i>	<i>Proposed</i>	<i>Revised</i>
Customer Count	207,850	207,850	207,850
Base	\$8.00	\$15.00	\$8.50
Allowance	0	0	0
Rate 1	\$0.07265	\$0.07056	\$0.07142
Rate 2	\$0.08469	\$0.08202	\$0.08286
Rate 3	\$0.09946	\$0.09605	\$0.10194
Block 1	800	800	800
Block 2	1,500	1,500	1,500
Block 3 (Over)	1,501	1,501	1,501
Usage Per kWh	1	1	1

	Current	Proposed vs.	Proposed	Revised vs.	Revised	Revised vs.	
Usage Per kWh	Monthly Bill	Current	Monthly Bill	Proposed	Monthly Bill	Current	
50	2,600	\$234.81	-0.1%	\$234.52	0.5%	\$235.77	0.4%
51	2,800	\$254.70	-0.4%	\$253.73	1.0%	\$256.16	0.6%
52	3,000	\$274.59	-0.6%	\$272.94	1.3%	\$276.55	0.7%
53	3,200	\$294.49	-0.8%	\$292.15	1.6%	\$296.94	0.8%
54	3,400	\$314.38	-1.0%	\$311.36	1.9%	\$317.32	0.9%
55	3,600	\$334.27	-1.1%	\$330.57	2.2%	\$337.71	1.0%
56	3,800	\$354.16	-1.2%	\$349.78	2.4%	\$358.10	1.1%
57	4,000	\$374.05	-1.4%	\$368.99	2.6%	\$378.49	1.2%
58	4,200	\$393.95	-1.5%	\$388.20	2.8%	\$398.88	1.3%
59	4,400	\$413.84	-1.6%	\$407.41	2.9%	\$419.27	1.3%
60	4,600	\$433.73	-1.6%	\$426.62	3.1%	\$439.65	1.4%
61	4,800	\$453.62	-1.7%	\$445.83	3.2%	\$460.04	1.4%
62	5,300	\$503.35	-1.9%	\$493.85	3.5%	\$511.01	1.5%
63	5,800	\$553.08	-2.0%	\$541.88	3.7%	\$561.98	1.6%
64	6,300	\$602.81	-2.1%	\$589.90	3.9%	\$612.95	1.7%
65	6,800	\$652.54	-2.2%	\$637.93	4.1%	\$663.92	1.7%
66	7,300	\$702.27	-2.3%	\$685.95	4.2%	\$714.89	1.8%
67	7,800	\$752.00	-2.4%	\$733.98	4.3%	\$765.86	1.8%
68	8,300	\$801.73	-2.5%	\$782.00	4.5%	\$816.83	1.9%
69	8,800	\$851.46	-2.5%	\$830.03	4.6%	\$867.80	1.9%
70	9,300	\$901.19	-2.6%	\$878.05	4.6%	\$918.77	2.0%
71	9,800	\$950.92	-2.6%	\$926.08	4.7%	\$969.74	2.0%
72	10,300	\$1,000.65	-2.7%	\$974.10	4.8%	\$1,020.71	2.0%
73	10,800	\$1,050.38	-2.7%	\$1,022.13	4.8%	\$1,071.68	2.0%
74	11,300	\$1,100.11	-2.7%	\$1,070.15	4.9%	\$1,122.65	2.0%
75	11,800	\$1,149.84	-2.8%	\$1,118.18	5.0%	\$1,173.62	2.1%
76	12,300	\$1,199.57	-2.8%	\$1,166.20	5.0%	\$1,224.59	2.1%
77	12,800	\$1,249.30	-2.8%	\$1,214.23	5.1%	\$1,275.56	2.1%
78	13,300	\$1,299.03	-2.8%	\$1,262.25	5.1%	\$1,326.53	2.1%
79	13,800	\$1,348.76	-2.9%	\$1,310.28	5.1%	\$1,377.50	2.1%
80	14,300	\$1,398.49	-2.9%	\$1,358.30	5.2%	\$1,428.47	2.1%
81	14,800	\$1,448.22	-2.9%	\$1,406.33	5.2%	\$1,479.44	2.2%
82	15,300	\$1,497.95	-2.9%	\$1,454.35	5.2%	\$1,530.41	2.2%
83	15,800	\$1,547.68	-2.9%	\$1,502.38	5.3%	\$1,581.38	2.2%

Line No. (a) (b) (c) (d) (e) (f) (g)

**Bill Comparison
Schedule 1 - Residential**

	<i>Current</i>	<i>Proposed</i>	<i>Revised</i>
Customer Count	207,850	207,850	207,850
Base	\$8.00	\$15.00	\$8.50
Allowance	0	0	0
Rate 1	\$0.07265	\$0.07056	\$0.07142
Rate 2	\$0.08469	\$0.08202	\$0.08286
Rate 3	\$0.09946	\$0.09605	\$0.10194
Block 1	800	800	800
Block 2	1,500	1,500	1,500
Block 3 (Over)	1,501	1,501	1,501
Usage Per kWh	1	1	1

	Usage Per kWh	Current Monthly Bill	Proposed vs. Current	Proposed Monthly Bill	Revised vs. Proposed	Revised Monthly Bill	Revised vs. Current
84	16,300	\$1,597.41	-2.9%	\$1,550.40	5.3%	\$1,632.35	2.2%
85	16,800	\$1,647.14	-3.0%	\$1,598.43	5.3%	\$1,683.32	2.2%
86	17,300	\$1,696.87	-3.0%	\$1,646.45	5.3%	\$1,734.29	2.2%
87	17,800	\$1,746.60	-3.0%	\$1,694.48	5.4%	\$1,785.26	2.2%
88	18,300	\$1,796.33	-3.0%	\$1,742.50	5.4%	\$1,836.24	2.2%
89	18,800	\$1,846.06	-3.0%	\$1,790.53	5.4%	\$1,887.21	2.2%
90	19,300	\$1,895.79	-3.0%	\$1,838.55	5.4%	\$1,938.18	2.2%
91	19,800	\$1,945.52	-3.0%	\$1,886.58	5.4%	\$1,989.15	2.2%
92	20,800	\$2,044.98	-3.0%	\$1,982.63	5.5%	\$2,091.09	2.3%
93	21,800	\$2,144.44	-3.1%	\$2,078.68	5.5%	\$2,193.03	2.3%
94	22,800	\$2,243.90	-3.1%	\$2,174.73	5.5%	\$2,294.97	2.3%
95	23,800	\$2,343.36	-3.1%	\$2,270.78	5.6%	\$2,396.91	2.3%
96	24,800	\$2,442.82	-3.1%	\$2,366.83	5.6%	\$2,498.85	2.3%
97	25,800	\$2,542.28	-3.1%	\$2,462.88	5.6%	\$2,600.79	2.3%
98	26,800	\$2,641.74	-3.1%	\$2,558.93	5.6%	\$2,702.73	2.3%
99	27,800	\$2,741.20	-3.1%	\$2,654.98	5.6%	\$2,804.67	2.3%
100	28,800	\$2,840.66	-3.2%	\$2,751.03	5.7%	\$2,906.61	2.3%
101	29,800	\$2,940.12	-3.2%	\$2,847.08	5.7%	\$3,008.55	2.3%
102	30,800	\$3,039.58	-3.2%	\$2,943.13	5.7%	\$3,110.49	2.3%
103	31,800	\$3,139.04	-3.2%	\$3,039.18	5.7%	\$3,212.43	2.3%
104	32,800	\$3,238.50	-3.2%	\$3,135.23	5.7%	\$3,314.37	2.3%
105	33,800	\$3,337.96	-3.2%	\$3,231.28	5.7%	\$3,416.31	2.3%
106	34,800	\$3,437.42	-3.2%	\$3,327.33	5.7%	\$3,518.25	2.4%
107	35,800	\$3,536.88	-3.2%	\$3,423.38	5.7%	\$3,620.19	2.4%
108	36,800	\$3,636.34	-3.2%	\$3,519.43	5.8%	\$3,722.13	2.4%
109	37,800	\$3,735.80	-3.2%	\$3,615.48	5.8%	\$3,824.07	2.4%
110	38,800	\$3,835.26	-3.2%	\$3,711.53	5.8%	\$3,926.01	2.4%
111	39,800	\$3,934.72	-3.2%	\$3,807.58	5.8%	\$4,027.95	2.4%
112	49,800	\$4,929.32	-3.3%	\$4,768.08	5.9%	\$5,047.35	2.4%
113	59,800	\$5,923.92	-3.3%	\$5,728.58	5.9%	\$6,066.76	2.4%
114	69,800	\$6,918.52	-3.3%	\$6,689.08	5.9%	\$7,086.16	2.4%
115	79,800	\$7,913.12	-3.3%	\$7,649.58	6.0%	\$8,105.56	2.4%
116	89,800	\$8,907.72	-3.3%	\$8,610.08	6.0%	\$9,124.96	2.4%
117	99,800	\$9,902.32	-3.4%	\$9,570.58	6.0%	\$10,144.37	2.4%

Line No. (a) (b) (c) (d) (e) (f) (g)

**Bill Comparison
Schedule 1 - Residential**

	<i>Current</i>	<i>Proposed</i>	<i>Revised</i>
Customer Count	207,850	207,850	207,850
Base	\$8.00	\$15.00	\$8.50
Allowance	0	0	0
Rate 1	\$0.07265	\$0.07056	\$0.07142
Rate 2	\$0.08469	\$0.08202	\$0.08286
Rate 3	\$0.09946	\$0.09605	\$0.10194
Block 1	800	800	800
Block 2	1,500	1,500	1,500
Block 3 (Over)	1,501	1,501	1,501
Usage Per kWh	1	1	1

	Current	Proposed vs.	Proposed	Revised vs.	Revised	Revised vs.	
Usage Per kWh	Monthly Bill	Current	Monthly Bill	Proposed	Monthly Bill	Current	
118	109,800	\$10,896.92	-3.4%	\$10,531.08	6.0%	\$11,163.77	2.4%
119	119,800	\$11,891.52	-3.4%	\$11,491.58	6.0%	\$12,183.17	2.5%
120	129,800	\$12,886.12	-3.4%	\$12,452.08	6.0%	\$13,202.58	2.5%
121	139,800	\$13,880.72	-3.4%	\$13,412.58	6.0%	\$14,221.98	2.5%
122	149,800	\$14,875.32	-3.4%	\$14,373.08	6.0%	\$15,241.38	2.5%
123	159,800	\$15,869.92	-3.4%	\$15,333.58	6.0%	\$16,260.78	2.5%
124	169,800	\$16,864.52	-3.4%	\$16,294.08	6.1%	\$17,280.19	2.5%
125	179,800	\$17,859.12	-3.4%	\$17,254.58	6.1%	\$18,299.59	2.5%
126	189,800	\$18,853.72	-3.4%	\$18,215.08	6.1%	\$19,318.99	2.5%
127	199,800	\$19,848.32	-3.4%	\$19,175.58	6.1%	\$20,338.39	2.5%
128	209,800	\$20,842.92	-3.4%	\$20,136.08	6.1%	\$21,357.80	2.5%
129	219,800	\$21,837.52	-3.4%	\$21,096.58	6.1%	\$22,377.20	2.5%
130	229,800	\$22,832.12	-3.4%	\$22,057.08	6.1%	\$23,396.60	2.5%
131	239,800	\$23,826.72	-3.4%	\$23,017.58	6.1%	\$24,416.01	2.5%
132	249,800	\$24,821.32	-3.4%	\$23,978.08	6.1%	\$25,435.41	2.5%
133	349,800	\$34,767.32	-3.4%	\$33,583.08	6.1%	\$35,629.44	2.5%

**AVISTA UTILITIES
WASHINGTON ELECTRIC
COLLECTION OF REVENUE AND DIFFERENCE IN RATES
12 MONTHS ENDED JUNE 30, 2013**

Line
No.

	A	B	C	D
1	Rates			
2		Current	Proposed	Revised
3	Base	\$ 8.00	\$ 15.00	\$ 8.50
4	0-800	\$ 0.07265	\$ 0.07056	\$ 0.07142
5	800-1,500	\$ 0.08469	\$ 0.08202	\$ 0.08286
6	1500+	\$ 0.09946	\$ 0.09605	\$ 0.10194
7				
8	Difference in Rates (from Revised)			
9		Current	Proposed	Revised
10	Base	\$ 0.50	\$ (6.50)	\$ -
11	0-800	\$(0.00123)	\$ 0.00086	\$ -
12	800-1,500	\$(0.00183)	\$ 0.00084	\$ -
13	1500+	\$ 0.00248	\$ 0.00589	\$ -

E

	F	G	H	I	J	K
	Revenue Percentages Collected by Rate Design (Sch. 1)					
		Last GRC (Current)	Last GRC (Staff)	Current	Proposed	Revised
Base		7.2%	8.7%	6.7%	17.0%	7.4%
1st Block		43.2%	53.5%	59.5%	50.1%	59.4%
Sub-Total		50.5%	62.3%	66.2%	67.1%	66.8%
2nd Block		28.9%	21.6%	22.7%	19.2%	25.7%
3rd Block		20.6%	16.1%	11.1%	13.7%	7.5%
Sub-Total		49.5%	37.7%	33.8%	32.9%	33.2%
Grand Total		100.0%	100.0%	100.0%	100.0%	100.0%

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	Percentage Difference in Revenues (from Revised)					
		Last GRC (Current)	Last GRC (Staff)	Current	Proposed	Revised
Base		0.2%	-1.3%	0.7%	-9.6%	0.0%
1st Block		16.2%	5.9%	-0.1%	9.3%	0.0%
2nd Block		-3.2%	4.1%	3.0%	6.5%	0.0%
3rd Block		-13.1%	-8.6%	-3.6%	-6.2%	0.0%
		0.0%	0.0%	0.0%	0.0%	0.0%

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