

BEFORE THE WASHINGTON UTILITIES &  
TRANSPORTATION COMMISSION

DOCKET NO. UE-99 \_\_\_\_\_

Exhibit No. 38

Witness: Robert D. Anderson, Avista Corp.

WUTC

DOCKET NO. UE-991606

EXHIBIT # 346

ADMIT

W/D

REJECT

**Clark Fork Settlement Agreement**  
**Expense Costs for Protection, Mitigation, and Enhancement (PME) Measures**  
**with an Expense Component**

<u>PME</u>	<u>Expense (\$000s)</u>
Idaho Tributary and Fishery Enhancement Program	\$235.0
Montana Tributary and Recreational Fishing Program	237.5
Fish Passage and Native Salmonid Restoration Plan	301.0
Bull Trout Protection and Education	125.0
Watershed Council Program	10.0
Support Tri-State Implementation Council	15.0
Monitor Noxon Reservoir Stratification	4.0
Implementation of Land Use Plan	37.5
Recreation Resource Plan	100.0
Wildlife, Botanical, and Wetland Plan	5.0
Black Cottonwood Habitat	6.0
Wetlands Enhancement	26.5
Bald Eagle, Peregrines and Loons	13.5
Clark Fork Cultural Resource Program	42.0
Erosion Fund and Shoreline Stabilization Guidelines	50.0
Administration of Programs	<u>1,390.0</u>
<b>Sub Totals</b>	<b>2,598.00</b>
Less Existing Admin. Costs	<u>- 736.18</u>
<b>Totals</b>	<b><u>\$1,861.82</u></b>