

PUG
2011 General Rate C

2011 GRC (May12-Apr13)
Update

2009 GI
Corr

| A/C | | <u>Contract/Resource</u> | <u>AURORA</u> | <u>Other</u> | <u>Total</u> | <u>AURORA</u> |
|-----|-----|--------------------------|---------------|--------------|--------------|---------------|
| 23 | 555 | QF March Point 1 | - | - | - | 38,591 |
| 24 | 555 | QF March Point 2 | - | - | - | 29,723 |
| 25 | 555 | QF Tenaska | - | - | - | 94,844 |
| 39 | 555 | QF Koma Kulshan | 2,981 | - | 2,981 | 2,932 |
| 40 | 555 | QF Nooksack | 1,261 | - | 1,261 | 1,036 |
| 41 | 555 | QF Spokane MSW | - | - | - | 12,882 |
| 42 | 555 | QF Sygitowicz | 53 | - | 53 | 50 |
| 43 | 555 | QF Twin Falls | 5,157 | - | 5,157 | 5,016 |
| 44 | 555 | QF Weeks Falls | 945 | - | 945 | 927 |

NET SOUND ENERGY
Case Docket UE-111048 & UG-111049
(dollars in thousands)

RC (Apr10-Mar11)
Compliance Filing

| | | Increase / (Decrease) Costs | | | 11GRC | 09GRC |
|-------|--------|-----------------------------|-------|----------|--------|-------------------|
| | | | | | Update | Compliance Filing |
| Other | Total | AURORA | Other | Total | MWH | MWH |
| | 38,591 | (38,591) | - | (38,591) | - | 690,789 |
| | 29,723 | (29,723) | - | (29,723) | - | 374,855 |
| | 94,844 | (94,844) | - | (94,844) | - | 567,136 |
| | 2,932 | 49 | - | 49 | 38,832 | 38,446 |
| | 1,036 | 225 | - | 225 | 22,123 | 18,180 |
| | 12,882 | (12,882) | - | (12,882) | - | 142,466 |
| | 50 | 2 | - | 2 | 660 | 695 |
| | 5,016 | 141 | - | 141 | 68,760 | 66,887 |
| | 927 | 18 | - | 18 | 12,598 | 12,356 |

| | \$/MWH | \$/MWH |
|--|--------|--------|
| | 11GRC | 09GRC |

Incr/(Decr)

MWH

| | | |
|-----------|------|-------|
| (690,789) | | 55.9 |
| (374,855) | | 79.3 |
| (567,136) | | 167.2 |
| 387 | 76.8 | 76.3 |
| 3,943 | 57.0 | 57.0 |
| (142,466) | | 90.4 |
| (35) | 80.1 | 72.6 |
| 1,873 | 75.0 | 75.0 |
| 242 | 75.0 | 75.0 |

weighted average 72.716 97.291