

**AVISTA CORP.
RESPONSE TO REQUEST FOR INFORMATION**

JURISDICTION:	Washington	DATE PREPARED:	12/23/99
CASE NO:	UE-991606	WITNESS:	Tara Knox
	UG-991607	RESPONDER:	Tara Knox
REQUESTER:	Public Counsel	DEPT:	Rates
TYPE:	Data Request	TELEPHONE:	(509) 495-4325
DUE DATE:	1/4/2000	FIELD AUDIT:	___ Yes <u>X</u> No
REQUEST NO.:	09		

REQUEST:

Provide the DSM tariff rider revenue for 1998 expressed as a percentage of total revenue by class and expressed on a mills/kwh basis by class.

RESPONSE:

See attached worksheet.

WUTC		
DOCKET NO. <u>UE-991606</u>		
EXHIBIT # <u>324</u>		
ADMIT	W/D	REJECT
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Avista Utilities
Pro Forma Tariff Rider Revenue Analysis
Twelve Months Ended December 31, 1998
Electric Utility Washington Jurisdiction Docket No. UE-991606

Customer Class	Tariff Rider Revenue	Total Revenue	mWh Sales	% of Total Revenue	mills per kWh
Residential Service	\$ 1,589,678	\$ 103,403,000	2,177,641	1.5%	0.73
General Service	\$ 388,220	\$ 24,764,500	366,245	1.6%	1.06
Large General Service	\$ 1,076,005	\$ 73,526,000	1,454,061	1.5%	0.74
Extra Large Service	\$ 400,745	\$ 26,474,500	801,489	1.5%	0.50
Pumping Service	\$ 58,791	\$ 4,293,000	103,142	1.4%	0.57
Street & Area Lighting	\$ 54,098	\$ 3,567,000	27,427	1.5%	1.97
Sub Total	\$ 3,567,537	\$ 236,028,000	4,930,005	1.5%	0.72
Special Contract	\$ -	\$ 170,000	152		
Total	\$ 3,567,537	\$ 236,198,000	4,930,157		