



Home	Study Area Selection	Main Page	Study Area Data Input Menu	CAF & ARC Output	Historic Reports	Certification	Instructions & Documents	Contact Us	
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Study Area: PIONEER TELEPHONE COMPANY (ID: 522437)



Study Area USAC Reports

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2022 USAC Data Report (Test Period 2022-2023)

Settlement Type: Cost

CONNECT AMERICA FUND
[Data to be provided to USAC/FCC in June 2022 for CAF ICC Purposes]

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Test Period 7/1/22-6/30/23 Post True-up (Filing) View

Rate-of-Return (ROR) Carrier Revenue Requirement		
1	2011 Interstate Switched Access Revenue Requirement	\$313,108
2	FY 2011 Intrastate Terminating Switched Access Revenues	\$141,249
3	FY 2011 Net Reciprocal Compensation Revenues	\$0
4	2011 ROR Carrier Base Period Revenue (Line 1 + Line 2 + Line 3)	\$454,357
5	ROR Carrier Baseline Adjustment Factor (0.95 ^ 11)	0.568800
6	ROR Carrier Revenue Requirement (Line 4 x Line 5)	\$258,438
7	Pool Administration Expenses	\$8,105
8	Total ROR Carrier Revenue Requirement (Line 6 + Line 7)	\$266,544
Revenues from Reformed Inter-carrier Compensation (ICC) Rates		
9	Interstate Switched Access Revenues	\$7,063
10	Interstate Allocated Switched Access Revenues#	\$30,055
11	Transitional Intrastate Access Service Revenues	\$11,301
12	Net Transitional Reciprocal Compensation Revenues	\$0
13	Total ICC Revenue (Line 10 + Line 11 + Line 12)	\$41,355
Eligible Recovery		
14	TRS Increment	\$761
15	Regulatory Fees Increment	\$0
16	NANPA Increment	\$0
17	Interstate Local Switching Support for Price Cap Affiliates or Estimated Duplicate LSS Costs in CAF II	\$0
18	Adjustment for Double Recovery or Corrections	(\$656)
19	Test Period 20/21 Trueup - Net Impact on Total Eligible Recovery	(\$5,688)
20	Eligible Recovery (Line 8 - Line 13) + (Line 14 + Line 15 + Line 16 + Line 18 + Line 19) - (Line 17)	\$219,606
Revenues from Access Recovery Charges (ARC)		
21	Residential ARC Revenues	\$13,356
22	Single Line Business ARC Revenues	\$1,656
23	Multi-Line Business ARC Revenues	\$2,700
24	Total ARC Revenues (Line 21 + Line 22 + Line 23)	\$17,712
Connect America Fund (CAF) ICC Support**		
25	Connect America Fund (CAF) ICC Support (Line 20 - Line 24)	\$201,894
Revised CAF ICC Support with Imputed ARC Revenues for Broadband-Only Loops		
26	ARC Revenue Adjustment following "Second Order on Reconsideration & Clarification" FCC 18-13	\$0
27	Adjusted Test Period 2022-2023 CAFICC Support (Line 25 - Line 26)	\$201,894

NOTES:

#Per FCC Designation Order, calculated as (Sum of Line 9 for all TS pool participants) * (Line 1 / Sum of Line 1 for all TS pool participants)
**NECA estimate provided for informational purposes only - actual to be calculated by USAC.



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Access Recovery Charges

Recalculate ARC Rates & CAF Support revenues

Test Period 2022-23 Pre-True-up View		Test Period 2022-23 Post-True-Up (Filing) View								
Test Period 2022-2023 Post-True-Up (Filing) View										
Exchange/Zone Name	Residential Lines excluding Lifelines	Residential ARC	Residential ARC Revenue	SLB Lines	SLB ARC	SLB ARC Revenue	MLB Lines	MLB ARC	MLB ARC Revenue	Total ARC Revenue
Endicott	145	\$3.00	\$5,220.00							
LaCrosse	226	\$3.00	\$8,136.00							
Study Area Summary	371		\$13,356.00	46	\$3.00	\$1,656.00	75	\$3.00	\$2,700.00	\$17,712.00



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Historic Intrastate Rates and Demand Data (TRP)

2022 Intrastate TRP Data Report ▼

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Intrastate Revenues

[View TRP report in Excel](#)

Test Year 2022-2023 Expected Maximum Intrastate Revenue: **\$11,300.60**

Col D --	Col E --	Col F --	Col G --	Col H --	Col I --	Col J H*	Col K --	Col L --	Col M [(L/K)^(12/21)-1]*100	Col N H*L
Rate Element Description	Unit of Demand	7/1/2022 Interstate Rate	Test Year 2021-2022 Current Intrastate Rate	7/1/2022 Proposed Intrastate Rate	FY 2011 Intrastate Units: Terminating for Non-Dedicated or Originating and Terminating for Dedicated Elements	Intrastate Price-out with 7/1/2022 proposed intrastate rate and FY2011 Demand	FY 2021 Intrastate Units: Terminating for Non-Dedicated and total for Dedicated Elements	Test Year 2022-2023 Forecasted Intrastate Units	Intrastate Units Growth Rate %	TY 2022-23 Forecasted Intrastate Revenue
Terminating End Office Access Service Terminating End Office, Premium, per access minute	MOU	\$0.00000000	\$0.00000000	\$0.00000000	1,019,406.00	\$0.00	418,562.00	401,805.00	-2.31%	\$0.00
Terminating End Office Access Service Terminating End Office, Non-Premium, per access minute	MOU	\$0.00000000	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination Voice Grade Two Wire	Termination	\$47.57	\$46.97	\$47.57	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination Voice Grade Four Wire	Termination	\$76.12	\$75.16	\$76.12	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination High Capacity DS1	Termination	\$231.90	\$228.99	\$231.90	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination High Capacity DS3	Termination	\$2,117.37	\$2,090.79	\$2,117.37	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination Synchronous Optical Channel OC3	Termination	\$2,159.08	\$2,131.97	\$2,159.08	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination Synchronous Optical Channel OC12	Termination	\$2,305.21	\$2,276.27	\$2,305.21	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination ESALT 2 Mbps	Circuit	\$410.75	\$405.59	\$410.75	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination ESALT 10 Mbps	Circuit	\$442.70	\$437.14	\$442.70	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination ESALT 50 Mbps	Circuit	\$573.54	\$566.34	\$573.54	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile Voice Grade - Two Wire & Four Wire	Mile	\$3.39	\$3.35	\$3.39	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile High Capacity DS1	Mile	\$15.89	\$15.69	\$15.89	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile High Capacity DS3	Mile	\$138.41	\$136.67	\$138.41	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile Synchronous Optical Channel OC3	Mile	\$148.15	\$146.29	\$148.15	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile Synchronous Optical Channel OC12	Mile	\$185.93	\$183.60	\$185.93	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E1	Circuit Miles	\$46.79	\$46.20	\$46.79	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E2	Circuit Miles	\$31.20	\$30.81	\$31.20	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E3	Circuit Miles	\$80.59	\$79.58	\$80.59	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E4	Circuit Miles	\$134.93	\$133.24	\$134.93	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E1	Circuit Miles	\$118.66	\$117.17	\$118.66	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E2	Circuit Miles	\$71.20	\$70.31	\$71.20	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E3	Circuit Miles	\$202.85	\$200.30	\$202.85	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E4	Circuit Miles	\$416.06	\$410.84	\$416.06	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E1	Circuit Miles	\$332.24	\$328.07	\$332.24	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E2	Circuit Miles	\$221.51	\$218.73	\$221.51	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E3	Circuit Miles	\$662.50	\$654.18	\$662.50	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E4	Circuit Miles	\$1,180.67	\$1,165.85	\$1,180.67	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination Voice Grade - Two Wire & Four Wire	Termination	\$34.06	\$33.63	\$34.06	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination High Capacity DS1	Termination	\$82.43	\$81.40	\$82.43	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination High Capacity DS3	Termination	\$529.32	\$522.67	\$529.32	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination Synchronous Optical Channel OC3	Termination	\$551.15	\$544.23	\$551.15	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination Synchronous Optical Channel OC12	Termination	\$1,200.03	\$1,184.96	\$1,200.03	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination ESALT 2 Mbps	Circuit terms	\$109.20	\$107.83	\$109.20	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination ESALT 10 Mbps	Circuit terms	\$133.50	\$131.82	\$133.50	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination ESALT 50 Mbps	Circuit terms	\$163.15	\$161.10	\$163.15	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Multiplexing, Per Arrangement DS3 to DS1	Termination	\$482.96	\$476.90	\$482.96	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Multiplexing, Per Arrangement DS1 to Voice	Termination	\$186.46	\$184.12	\$186.46	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Customer Node Per Node OC3 155.52 Mbps	Port	\$501.35	\$495.06	\$501.35	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Customer Node Per Node OC12 622.08 Mbps	Port	\$1,448.36	\$1,430.18	\$1,448.36	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Customer Premises Port, Per Port OC3 155.52 Mbps	Port	\$164.52	\$162.45	\$164.52	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Customer Premises Port, Per Port STS-1 51.84 Mbps	Port	\$197.52	\$195.04	\$197.52	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Customer Premises Port, Per Port DS3 44.736 Mbps	Port	\$197.52	\$195.04	\$197.52	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Customer Premises Port, Per Port DS1 1.544 Mbps	Port	\$50.61	\$49.97	\$50.61	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port DS1 1.544 Mbps	Port	\$40.51	\$40.00	\$40.51	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port OC3 155.52 Mbps	Port	\$164.52	\$162.45	\$164.52	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port DS3 44.736 Mbps	Port	\$101.29	\$100.02	\$101.29	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Network Blocking, Per Blocked Call Network Blocking, Per Blocked Call, Applies to FGD only	Call	\$0.01660000	\$0.01640000	\$0.01660000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 2 Mbps	Facility	\$8.94	\$8.83	\$8.94	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 10 Mbps	Facility	\$44.69	\$44.13	\$44.69	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 50 Mbps	Facility	\$139.10	\$137.35	\$139.10	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 2 Mbps	Circuit	\$287.71	\$284.10	\$287.71	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 10 Mbps	Circuit	\$287.71	\$284.10	\$287.71	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 50 Mbps	Circuit	\$287.71	\$284.10	\$287.71	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Common Channel Signaling Network Connection Signaling Mileage Facility, Per Mile	Mile	\$4.56	\$4.50	\$4.56	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Common Channel Signaling Network Connection Signaling Mileage Termination, Per Termination	Termination	\$45.84	\$45.26	\$45.84	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Common Channel Signaling Network Connection Signaling Entrance Facility, Per Facility	Facility	\$87.79	\$86.69	\$87.79	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Common Channel Signaling Network Connection STP Port, Per Port	Port	\$452.39	\$446.71	\$452.39	0.00	\$0.00	0.00	0.00	0.00%	\$0.00

Terminating Tandem Switched Transport Terminating Tandem Switched Transport Facility	Minutes / Mile	\$0.00043500	\$0.00043000	\$0.00043500	58,075,568.00	\$25,262.87	23,493,885.00	22,553,315.00	-2.31%	\$9,810.69
Terminating Tandem Switched Transport Terminating Tandem Switched Termination	Minutes	\$0.00226100	\$0.00223300	\$0.00226100	1,814,544.00	\$4,102.68	686,442.00	658,960.00	-2.31%	\$1,489.91
Terminating Tandem Switched Transport Terminating Tandem Switching	Minutes	\$0.00570500	\$0.00563300	\$0.00570500	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Voice Grade Two Wire	Facility	\$487.01	\$480.90	\$487.01	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Voice Grade Four Wire	Facility	\$487.01	\$480.90	\$487.01	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges High Capacity DS1	Facility	\$357.16	\$352.68	\$357.16	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges High Capacity DS3	Facility	\$481.61	\$475.56	\$481.61	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Synchronous Optical Channel OC3	Facility	\$389.61	\$384.72	\$389.61	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Synchronous Optical Channel OC12	Facility	\$389.61	\$384.72	\$389.61	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Interim NXX Translation, Per Order	Order	\$238.10	\$235.11	\$238.10	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges FGC and FGD Conversion of Multifrequency Address Signaling to SS7 Signaling or SS7 Signaling to Multifrequency Address Signaling, per 24 trunks converted or fraction thereof on a per order basis	Order	\$478.36	\$472.35	\$478.36	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Trunk Activation, per 24 trunks activated or fraction thereof on a per order basis	Order	\$496.75	\$490.51	\$496.75	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Flexible Automatic Number Identification (Flex ANI), per End Office, per CIC	End Office	\$0.00000000	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges ESALT 2 Mbps	Facility	\$577.20	\$569.95	\$577.20	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges ESALT 10 Mbps	Facility	\$577.20	\$569.95	\$577.20	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges ESALT 50 Mbps	Facility	\$577.20	\$569.95	\$577.20	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges ESALT Direct Trunked Termination, per ESALT Direct Trunked Termination installed	Order	\$380.27	\$375.50	\$380.27	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges ESALT Entrance Facility Protection, per ESALT Entrance Facility	Facility	\$583.43	\$576.11	\$583.43	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
						\$29,365.55				\$11,300.60

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Home	Study Area Selection	Main Page	Study Area Data Input Menu	CAF & ARC Output	Historic Reports	Certification	Instructions & Documents	Contact Us
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Study Area: PIONEER TELEPHONE COMPANY (ID: 522437)



Historic Toll-Free Originating End Office Rate Data Reports

Originating End Office Rates	Toll Free Data	Toll Free Routes
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2022 Originating Rates and Toll Free Data Report

TY 2022-2023 Toll Free Originating End Office Access Service Rate Calculations

USOC	Intrastate and Interstate Toll-Free Usage-Based Originating End Office Access Service Rate Elements	Current Interstate Originating Toll-Free End Office Rate	Current Intrastate Originating Toll-Free End Office Rate	Proposed Interstate Originating Toll-Free End Office Rate (1/2 of Current Rates)	Proposed Intrastate Originating Toll-Free End Office Rate (1/2 of Current Rates)
	Originating Local Switching	\$0.028792	\$0.028792	\$0.014396	\$0.014396
	Information surcharge, per 100 originating access minutes	\$0.052800	\$0.052800	\$0.026400	\$0.026400
	Originating Carrier Common Line	\$0.000000	\$0.000000	\$0.000000	\$0.000000
	Originating Transport or Residual Interconnection Charges	\$0.000000	\$0.000000	\$0.000000	\$0.000000